

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Sedgwick/Sumner, State of Kansas

We, the undersigned, officers of

**Mulvane Land Bank**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113				
Land Bank		6	224,512		
		6			
Totals		xxxxxxx	224,512	0	
Budget Summary		7			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

**Amount of Levy**

1. Total tax levy amount in 2019 budget	+ \$	<u>0</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>0</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	<u>0</u>
5b. Personal property 2018	-	<u>0</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July, 1, 2019		<u>0</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>0</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$	<u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>0</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank  
Sedgwick/Sumner

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Mulvane Land Bank  
Sedgwick/Sumner

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
N/A					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Land Bank	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	87,950	139,512	139,512
Receipts:			
Sale of Property	148,063	96,680	80,000
Temporary Rental Income	8,912	1,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>156,975</b>	<b>97,680</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>244,925</b>	<b>237,192</b>	<b>224,512</b>
Expenditures:			
Insurance	1,855	1,500	2,000
Legal Services	8,861	10,000	10,000
Utilities	101	100	100
Building Repairs	89,984	81,465	207,797
Taxes	4,612	4,615	4,615
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>105,413</b>	<b>97,680</b>	<b>224,512</b>
Unencumbered Cash Balance Dec 31	139,512	139,512	0
2018/2019/2020 Budget Authority Amount	149,000	97,680	224,512

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
Mulvane Land Bank  
Sedgwick/Sumner

will meet on July 15, 2019 at 7:30 P.M. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Land Bank	105,413		97,680		224,512		
Totals	105,413	0.000	97,680	0.000	224,512	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	105,413		97,680		224,512		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Debra Ann Parker  
Secretary/Treasurer

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Holman of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 4th day of July, 2019  
 2nd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20  
 3rd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20  
 4th publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20

Publication Fee \$ \_\_\_\_\_

Signed Michael Holman

Subscribed and sworn to before me this 5th

day of July, 2019



My commission expires June 3 2023

# Public Notice

(First published in The Mulvane News, Thursday, July 4, 2019)

## NOTICE OF BUDGET HEARING

The governing body of the Mulvane News, a public entity, is hereby giving notice of a public hearing on the proposed 2019 budget. The hearing will be held on Thursday, July 4, 2019, at 7:00 PM, at the Mulvane News, 1001 N. 1st St., Mulvane, KS 66506. The purpose of the hearing is to allow the public to express their views on the proposed budget. The budget will be available for review at the hearing. The public is invited to attend and participate in the hearing. The Mulvane News is a public entity and is subject to the provisions of the Kansas Open Government Act. The Mulvane News is a public entity and is subject to the provisions of the Kansas Open Government Act. The Mulvane News is a public entity and is subject to the provisions of the Kansas Open Government Act.

FUND	Original Budget	Actual Expenditures	Actual Revenues	Actual Balance	Proposed Budget	Proposed Balance
General	100,000	95,000	10,000	5,000	100,000	5,000
Debt Service	0	0	0	0	0	0
Capital	0	0	0	0	0	0
Grants	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>95,000</b>	<b>10,000</b>	<b>5,000</b>	<b>100,000</b>	<b>5,000</b>
Less: Reserves	0	0	0	0	0	0
<b>Net Expenditure</b>	<b>100,000</b>	<b>95,000</b>	<b>10,000</b>	<b>5,000</b>	<b>100,000</b>	<b>5,000</b>
<b>Total Available</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Assessed Valuation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The rates are expressed in full.