

# CERTIFICATE

State of Kansas  
Special District

2021

To the Clerk of Sedgwick/Sumner, State of Kansas

We, the undersigned, officers of

**Mulvane Land Bank**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	6		
Debt Service	10-113			
Land Bank		6	80,000	
		6		
<b>Totals</b>	XXXXXXXXX	80,000	0	
Budget Summary	7			
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

**CPA Summary**

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 0
2. Debt service levy in 2020 budget		- \$ 0
3. Tax levy excluding debt service		\$ 0
<b>2020 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2020:	+ 0	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 0	
5b. Personal property 2019	- 0	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	0	
8. Total estimated valuation July, 1, 2020	0	
9. Total valuation less valuation adjustment (8 minus 7)	0	
10. Factor for increase (7 divided by 9)	0.00000	
11. Amount of increase (10 times 3)		+ \$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank  
Sedgwick/Sumner

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Mulvane Land Bank  
Sedgwick/Sumner

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
N/A					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
N/A										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mulvane Land Bank  
Sedgwick/Sumner  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget Land Bank	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	139,512	59,328	0
Receipts:			
Sale of Property	0	80,000	80,000
Temporary Rental Income	9,600	5,000	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,600</b>	<b>85,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>149,112</b>	<b>144,328</b>	<b>80,000</b>
Expenditures:			
Purchase of Property	0		
Insurance	1,050	55,301	0
Legal Services	1,648	2,000	1,200
Utilities	182	10,000	10,000
Repairs to Buildings	86,904	100	500
		76,927	68,300
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>89,784</b>	<b>144,328</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	59,328	0	0
2019/2020/2021 Budget Authority Amount:	97,680	224,512	80,000

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	-	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Mulvane Land Bank**  
Sedgwick/Sumner

will meet on August 3, 2020 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Land Bank	89,784		144,328		80,000		
Totals	89,784	0.000	144,328	0.000	80,000	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	89,784		144,328		80,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Sedgwick/Sumner*  
Secretary/Treasurer

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

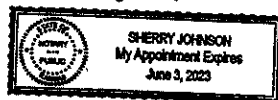
1st publication was on the 9th day of JULY, 2020  
 2nd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 3rd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 4th publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 9th

day of July, 2020



Sherry Johnson  
 My commission expires June 3, 2023

# Public Notice

(First published in The Mulvane News, Thursday, July 9, 2020)

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Sumner County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General						
Debt Service						
Land Bank	\$9,784		144,328		80,000	
Total	\$9,784	0.000	144,328	0.000	80,000	
Less: Transfers	0		0		0	0.0
Net Expenditures	\$9,784		144,328		80,000	
Total Tax Levied	0		0		0	
Assessed Valuation	0		0		0	
Outstanding Indebtedness:						
Jan 1, 2019	0		0		0	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Land-Per. Price	0		0		0	
Total	0		0		0	

Sherry Johnson  
 Secretary/Treasurer