

**CERTIFICATE**

State of Kansas  
Special District

2023

To the Clerk of Sedgwick County/Sumner County, State of Kansas

We, the undersigned, officers of

**Mulvane Land Bank**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2023; and 3) the  
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5			
Debt Service	10-113				
Land Bank		5	12,200		
		5			
<b>Totals</b>		xxxxxxx	12,200	0	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total  
Assessed Valuation

Assisted by:

Revenue Neutral Rate **0.000**

Address:

Email:

Attest: \_\_\_\_\_, 2022

County Clerk

Governing Body

CPA Summary

# CERTIFICATE

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Special District

2023

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		2023 Adopted Budget		
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Governing Body

**CPA Summary**

Mulvane Land Bank  
Sedgwick County/Sumner County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor: 0.00000

2023

Mulvane Land Bank  
Sedgwick County/Sumner County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2021</b>	<b>Current Amount for 2022</b>	<b>Proposed Amount for 2023</b>	<b>Transfers Authorized by Statute</b>
N/A					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.



Adopted Budget Land Bank	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,161	22,619	22,554
Receipts:			
Sale of Property	2	0	0
Temporary Rental Income	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>23,163</b>	<b>22,619</b>	<b>22,554</b>
Expenditures:			
Purchase of Property	0		10,000
Insurance	67		500
Legal Services	288		1,500
Utilities	0		0
Publications	189	65	200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>544</b>	<b>65</b>	<b>12,200</b>
Unencumbered Cash Balance Dec 31	22,619	22,554	10,354
2021/2022/2023 Budget Authority Amount	13,090	13,090	12,200

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
2023 Special District

The governing body of

**Mulvane Land Bank**

Sedgwick County/Sumner County

will meet on August 15, 2022 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Land Bank	544		65		12,200		
Totals	544	0.000	65	0.000	12,200	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditures	544		65		12,200		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Rachael Blackwell

# Proof of Publication

## •AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Mulvane News.

That said newspaper has been published at least fifty (50)  
times a year and has been so published for at least five  
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail  
matter at the post office of its publication.

That said newspaper has a general paid circulation on a  
yearly basis.

The ATTACHED was published on the following dates in  
a regular issue of said paper for a total of ONE (1)  
consecutive times.

1st publication

was on the 21<sup>st</sup> day of JULY, 2022

2nd publication

was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

3rd publication

was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4th publication

was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 22

day of July, 2022



Lachelle Tootle

My commission expires

1/3/26

# Public Notice

(First published in The Mulvane News, Thursday, July 21, 2022)

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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Mulvane City Hall and will be available at this hearing.  
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Estimated Tax Rate**
General						
Debt Service						
Land Bank	544		65		12,200	
Totals	544	0.000	65	0.000	12,200	0.000
Less: Transfers	0		0		0	0.000
Net Expenditures	544		65		0	0.000
Total Tax Levied	0		0		12,200	
Assessed Valuation	0		0		12,200	
Outstanding Indebtedness						
Jan 1,	2020		2021		2022	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Less: Pay. Princ.	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2928

Rachael Blackwell