### CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

				2023 Adopted Budget	
				Amount of 2022	Final Tax Rate
T-11 60		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/	20M Vehicle Tax	2	_		
Schedule of Transfers		3	1		
Statement of Indebtedness		4	]		
Statement of Lease-Purchases		5	1		
Computation to Determine Sta		6	-		
Fund General	K.S.A.	<u> </u>			
Debt Service	12-101a	7	7,236,640		
Library	10-113	8	2,809,934		
Employee Benefit	12-1220	- 8	526,700		
Employee Benefit	12-16102	9	2,104,200		
Industrial Development	12-1617H	9	135,000	1,901	
Capital Improvements	12-1118	10	425,000	47,676	
Special Liability	75-6110	10	170,000	11,836	
Special Highway		11	295,000		
Senior Center		11	111,000		
Special Park & Recreation		12	100,000		
Water		12	1,750,758		
Electric		13	5,761,508		<u> </u>
Wastewater		13	2,056,056		
Storm Sewer		14	190,000		
Special Alcohol		14	10,000		
Transient Guest Tax		15	350,000		
Library-Local Sales Tax		15	125,000		
Swimming Pool		16	170,000		
1% Sales Tax		16	1,455,000		
	***************************************	-117	1,422,000		
	***************************************		·		
Non-Budgeted Funds-A		17			
2 dagetes I dilitis (1		17			
Totals					
Budget Hearing Notice		XXXXX	25,781,796	5,655,794	
Combined Bats and Dadas 15				Final County Assessed	County Clerk's Use
Combined Rate and Budget Hea RNR Hearing Notice	ing Notice	18		Valuation	Only
				Sedgwick County	
Neigborhood Revitalization Rel	pate	19		Sumner County	
				0	
				0	
			ſ	Nov 1, 2022 Total	
				Assessed Valuation	i
			Ŋ		
Assisted by:			ķ.	venue Negitral Rate	44,791
	_		7 .1	i (Milk	
	<del></del>		<u> Unuc</u>	X MMM	
Address:			1 - 1	1.4	
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Attest:	2022		Av. 5	All Suite	1/
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County Clerk	-	-		Gardina	
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### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Al	location for Year 2	2023	
for 2022	Tax Year 2021	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,160,274	81,721	1.396	216	248	729
Debt Service	509,091	35,857	612	95	109	320
Library	472,024	33,246	567	88	101	297
Employee Benefit	2,158,301	152,015	2,594	402	461	
Industrial Developmen	993	70	1	0	0	1,358
Capital Improvements	89,036	6,271	107	17	19	l
Special Liability	9,306	655	11	2	2	56 6
TOTAL	4,399,025	309,835	5,288	820	940	2,767

County Treas Motor V	Vehicle Estimate 30	9,835			
County Treas Recreat	ional Vehicle Estimate	5,288	3		
County Treas 16/20M	Vehicle Estimate		820		
County Treas Comme	rcial Vehicle Tax Estimate			940	
County Treas Watercr	aft Tax Estimate				2,767
Motor Vehicle Factor	0.0  Recreational Vehicle Factor	7043 0.00120	,		
	16/20M V	ehicle Factor	0.00019		
		Commercial V	ehicle Factor	0.00021	
			Watercraft Factor		0.00063

### Schedule of Transfers

										A CONTRACTOR OF THE CONTRACTOR	General Fund	General Fund	General Fund	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals									MER	Swimming Pool	Sr. Center	To:	Fund Transferred	Receipt
290,505		290,505									166,000	90,500	34,005	2021	Amount for	Actual
185,000		185,000					All and the second seco				0	110,000	75,000	2022	Amount for	Current
180,000	And the second s	180,000									0	110,000	70,000	2023	Amount for	Proposed
											KSA 12-1117	KSA 12-1303	KSA 12-1680	Statute	Authorized by	Transfers

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas City

## STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other			PMIB, 2022	Other:	Total Revenue Bonds			AT THE PROPERTY OF THE PROPERT		THE		Revenue Bonds:	Total G.O. Bonds			Series B, 2022	Series A, 2022	Series B, 2021	Series A, 2021	Series A, 2019	Series A, 2018	Series B, 2016	Series A, 2016	General Obligation:	Debt	Type of
				5/25/2022													7/14/2022	7/14/2022	6/24/2021	2/11/2021	7/9/2019	12/28/2018	11/15/2016	8/1/2016		Issue	Date of
				5/25/2026				and the state of t									9/1/2042	9/1/2027	6/1/2036	9/1/2026	9/1/2034	9/1/2034	9/1/2026	9/1/2027		Retirement	Date of
				0.29													Variable		%	Interest Rate							
	***************************************			989,990							THE PROPERTY OF THE PROPERTY O	· · · · · · · · · · · · · · · · · · ·				7	2,125,000	2,525,000	2,730,000	3,780,000	8,510,000	2,205,000	4,485,000	7,930,000		lssued	Amount
23,530,000	0			0		0						THE TRANSMISSION OF THE PERSON		23,530,000			0	0	2,730,000	3,780,000	7,930,000	1,970,000	1,055,000	6,065,000		Jan 1, 2022	Beginning Amount Outstanding
				5/25													3/1	3/1	3/1	3/1	3/1	3/1	3/1	3/1		Interest	
				 5/25													9/1	9/1	9/1	9/1	9/1	9/1	9/1	9/1		Principal	Date Due
692,897	0			0		0								692,897			0	0	65,191	75,600	305,100	64,656	21,400	160,950		Interest	Amo 21
2,660,000	0			 0		0				-				2,660,000			0	0	0	320,000	615,000	125,000	645,000	955,000		Principal	Amount Due 2022
804,562	2,861			2,861		0								801,701	The state of the s		60.000	142,733	54,962	69,200	274,350	59,656	8,500	132,300		Interest	Ama 2)
3,553,595	247,498			247,498		•								3,306,097			96,097	460,000	0	910,000	635,000	125,000	100,000	980,000		Principal	Amount Due 2023

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

									Police Station	Purchased	Items	
									5/1/2018	Date	Contract	
									120	(Months)	Contract	Term of
									3.00	%	Rate	Interest
Totals					_				1,000,000	(Beginning Principal)	Financed	Total Amount
1,000,000									1,000,000	2022	Beginning of	Principal Balance As
30,000									30,000			Payments
30,000									30,000	2023	Due	Payments

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2023**

Library found in: City of Mulvane Sedgwick County

As provided in KSA 75-2553 et seq., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

	Current Year	Proposed Year
	<u>2022</u>	<u>2023</u>
Ad Valorem Tax	\$472,024	\$491,024
Delinquent Tax	\$32,909	\$0
Motor Vehicle Tax	\$563	\$33,246
Recreational Vehicle Tax	\$103	\$567
16/20M Vehicle Tax	\$0	\$88
LAVTR	\$0	\$0
TOTAL TAXES	\$505,599	\$524,925
Difference in Total Taxes		
Qualify for grant:	Qualify	
Second test:		
Assessed Valuation	\$94,393,214	\$98,214,216
Did Assessed Valuation D		4, 0, 1, 1, 1, 1
Levy Rate	5.001	5.000
Difference in Levy Rate:	(0.001)	3.000
	ot Qualify	

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current V	D
General	Actual for 2021	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	3,197,461	Estimate for 2022	Year for 2023
Receipts:	3,197,401	3,759,632	1,741,54
Ad Valorem Tax	2,659,250	1 160 074	
Delinquent Tax	18,008		xxxxxxxxxxxxx
Motor Vehicle Tax	175,783	6,265	
Recreational Vehicle Tax	3,137	185,000	81,72
16/20M Vehicle Tax	3,137 497	3,200	1,39
Commercial Vehicle Tax	407	500	21
Watercraft Tax	884	1,400	24
Gross Earning (Intangible) Tax	004	1,500	72
LAVTR			
City and County Revenue Sharing			
Highway Connecting Links	45.340		
Sales Tax	45,349	40,000	40,00
Gaming Revenue	974,522	850,000	850,00
Grant Monies	1,718,411	1,550,000	1,500,00
Local Alcohol, Liquor & Bingo	9,591	0 000	
Fire District #12	109,519	96,000	120,00
Licenses	31,000	31,000	33,00
Permits	9,875	6,000	6,50
Franchise Fees	50,428	50,000	50,00
Filing Fees	236,363	210,000	210,00
Ambulance charges	985	1,090	80
Ambulance Subsidies	273,828	250,000	250,00
Community Building Fee	289,041	275,000	275,00
Fines	9,260	7,500	8,000
Court cost	114,314	100,000	100,000
Court Miscellaneous	31,121	25,000	25,000
Reimbursed Expense	22,143	15,000	10,000
Sale of Fixed Assets	41,587	11,033	
Cell Tower Lease	31,200	0	
Donations/Memorial Monies	3,000	3,000	3,000
	450	760	(
PMIB Loan Proceeds Fax Refund		342,593	642,232
a A Retund		-342,593	-1,642,232
n Lieu of Taxes (IRB)			
Neighborhood Revitalization Rebate	8,457	6,000	
			-4,310
Miscellaneous	33,862	25,000	25,000
Does miscellaneous exceed 10% of Total R			
otal Receipts	6,902,272	4,910,522	2,586,300
Resources Available:	10,099,733	8,670,154	4,327,846

### City of Mulvane

FUND	PAGE -	GENERAL	
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Adams of Davidson			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2021	Estimate for 2022	Year for 2023
Resources Available:	10,099,733	8,670,154	4,327,846
Expenditures:			
Administration	680911	1914250	1978010
Public Works	879121	998793	
Police	2396708	1962281	
Fire	454375	511363	
Ambulance	1820141	1410567	1556018
Planning & Zoning	108845	131354	85300
0	0	0	
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	0	0	0
Subtotal detail (Should agree with detail)	6340101	6928608	7236640
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,340,101	6,928,608	7,236,640
Unencumbered Cash Balance Dec 31	3,759,632	1,741,546	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,938,415	6,929,608	7,236,640
		ppropriated Balance	
		e/Non-Appr Balance	7,236,640
	•	Tax Required	2,908,794
Del	inquent Comp Rate:	1.0%	29,088
		22 Ad Valorem Tax	
		id + diologii 1 dx	2,937,882

CPA Summary	 	 	 

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2021	Estimate for 2022	Year for 2023
Expenditures:			
Administration			
Salaries	393,188	480,050	479,210
Contractual	56,793	97,500	101,000
Commodities	41,050	64,700	55,800
Capital Outlay	65,375	1,087,000	537,000
Transfer Out	124,505	185,000	180,000
Casino Contingency/Debt Payment	121,500	103,000	625,000
Total	680,911	1,914,250	1,978,010
Public Works	· · · · · · · · · · · · · · · · · · ·		-72.10,020
Salaries	628,826	696,793	692,105
Contractual	59,891	73,000	79,000
Commodities	132,268	169,000	169,700
Capital Outlay	58,136	60,000	55,000
	20,120	00,000	33,000
Total	879,121	998,793	995,805
Police	U. V,129141	7704173	273,083
Salaries	1,746,446	1,378,581	1,412,655
Contractual	186,307	178,000	
Commodities	158,158	225,700	275,000
Capital Outlay	139,797		240,900 180,000
Transfer Out	166,000	180,000	
Total		0	0
Fire	2,396,708	1,962,281	2,108,555
Salaries	314 343	040 415 [	
	314,242	248,413	268,152
Contractual	42,000	67,850	88,600
Commodities	57,871	68,100	71,200
Capital Outlay	40,262	127,000	85,000
Total	454,375	511,363	512,952
Ambulance			
Salaries	1,497,797	1,120,117	1,198,568
Contractual	79,075	130,600	186,600
Commodities	98,308	129,850	140,850
Capital Outlay	144,961	30,000	30,000
Total	1,820,141	1,410,567	1,556,018
Planning & Zoning			
Salaries	93,009	88,454	52,700
Contractual	10,681	23,800	23,300
Commodities	4,755	9,600	5,300
Capital Outlay	400	9,500	4,000
Total	108,845	131,354	85,300
Salaries			
Contractual			
Commodities Conital Outlook			
Capital Outlay			
Total			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	^		
1 Otal	0	0	0
Page Total	6,340,101	6,928,608	7,236,640
	0,070,101	V,720,000	7,430,040

### City of Mulvane

2023

Adopted Budget General Fund - Detail Page 2	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2021	Estimate for 2022	Year for 2023
2. Apolitica co.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			<u> </u>
Contractual			
Commodities			
Capital Outlay			
		***************************************	
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		
	<u> </u>	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
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Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Salaries			
Contractual		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Commodities			
Capital Outlay			
Total	0	0	0
		<u> </u>	
Salaries Contractual			
Commodities			
Capital Outlay			
сарна Оппау		1	
Total	0	0	0
			<u> </u>
Page 2 -Total Page 1 -Total	0	0	0
Grand Total	6,340,101	6,928,608	7,236,640
Note: Should agree with general sub-tot	6,340,101	6,928,608	7,236,640

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	131,306	204,928	
Receipts:			100,471
Ad Valorem Tax	584,716	509.091	*****
Delinquent Tax	146,811	005,057	
Motor Vehicle Tax	36,576	34,589	35,857
Recreational Vehicle Tax	656	552	
16/20M Vehicle Tax	134	114	
Commercial Vehicle Tax	85	239	
Watercraft Tax	182	225	320
Bond Proceeds/PMIB Loan Proceeds	145,229		173,192
Special Assessments	1,790,166	1,885,945	2,000,000
Interest on Idle Funds/Tax Appeal	315	1,000,510	-173,192
Neighborhood Revitalization Rebate	-1,567	-743	-87
Miscellaneous	315		-67
Does miscellaneous exceed 10% of Total R	*		
Total Receipts	2,793,618	2,430,012	2,036,906
Resources Available:	2,834,924	2,634,940	2,225,377
Expenditures:		5,001,00	2,22,0,7,7
Bond Principal Payments	1,803,842	1,885,655	2,208,612
Bond Interest Payments	581,236	560,789	586,322
Commission & Postage		25	360,322
Cost of Issuance	146,918		·
	98,000		
Cash Basis Reserve (2023 column)	""		15,000
Miscellaneous			15,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,629,996	2,446,469	2,809,934
Unencumbered Cash Balance Dec 31	204,928		XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	2,630,346	2,461,469	2,809,934
-	Non-A	ppropriated Balance	2,000,007
		e/Non-Appr Balance	2,809,934
	-	Tax Required	584,557
De	linquent Comp Rate:	1.0%	5,846
		22 Ad Valorem Tax	590,403
			370,403

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	2,265	8,585	6.95
Receipts:	***		0,50.
Ad Valorem Tax	462,396	472.024	xxxxxxxxxxxxxx
Delinquent Tax	3,557	0	- I
Motor Vehicle Tax	32,698	32,909	33,240
Recreational Vehicle Tax	584	563	56
16/20M Vehicle Tax	94	103	88
Commercial Vehicle Tax	76	254	10
Watercraft Tax	164	264	29
Tax Appeal		201	-121,919
PMIB Proceeds			121,919
Interest on Idle Funds		4	···········
Neighborhood Revitalization Rebate	-1,239	-1,293	-720
Miscellaneous	-,,-	-1,23	-721
Does miscellaneous exceed 10% of Total R			ļ
Total Receipts	498,330	504,824	33,579
Resources Available:	500,595	513,409	40,538
Expenditures:		2,23,707	70,000
Appropriations	492,010	506,450	526,700
			****
		11/14	···
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	492,010	506,450	526,700
Unencumbered Cash Balance Dec 31	8,585	6,959	*****
2021/2022/2023 Budget Authority Amount	493,250	506,450	526,700
	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	526,700
		Tax Required	486,162
Del	inquent Comp Rate:	1.0%	4,862
	Amount of 20	22 Ad Valorem Tax	491,024

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FUND PAGE FOR FUNDS	WITH A TAY I FUV
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	191,158	205,132	
Receipts:			
Ad Valorem Tax	593,321	2,158,301	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,747	0	
Motor Vehicle Tax	43,255	42,227	152,015
Recreational Vehicle Tax	771	722	
16/20M Vehicle Tax	116	132	
Commercial Vehicle Tax	100	326	
Watercraft Tax	218	339	
PMIB Loan Proceeds			149,481
Spouse Reimbursement	18,950	9,200	
Interest on Idle Funds/Tax Appeal	664	800	
Neighborhood Revitalization Rebate	-1,590	-4,421	-2,311
Miscellaneous	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,1-1	-2-311
Does miscellaneous exceed 10% of Total I			
Total Receipts	660,552	2,207,626	154,519
Resources Available:	851,710	2,412,758	544,723
Expenditures:		2,712,750	344,723
Administration	262,467	371,326	379,845
Public Works	337,680	335,706	372,405
Economic Development	46,431	52,772	55,314
Public Safety	0	1,262,750	1,296,636
		1,202,750	1,290,030
Cash Forward (2023 column)			
Miscellaneous		****	
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	646,578	2,022,554	2,104,200
Unencumbered Cash Balance Dec 31	205,132		XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	705,600	2,322,554	2,104,200
J,		ppropriated Balance	2,104,200
		Non-Appr Balance	3 104 000
	wyonana	Tax Required	2,104,200
De	linquent Comp Rate:	1.0%	1,559,477
De		22 Ad Valorem Tax	15,595
	ranount of 20	22 Mu vaiorem Tax	1,575,072

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	181,249	182,032	
Receipts:		,,,,,	133,047
Ad Valorem Tax	370	993	XXXXXXXXXXXXXXXXX
Delinquent Tax	39	0	
Motor Vehicle Tax	365	27	
Recreational Vehicle Tax	6	0	1.0
16/20M Vehicle Tax	1	0	<u> </u>
Commercial Vehicle Tax	1	0	
Watercraft Tax	2	0	
PMIB Loan Proceeds			1,251
Tax Appeal			-1,251
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate	-1	+3	
Miscellaneous	· ·		
Does miscellaneous exceed 10% of Total I	***************************************		
Total Receipts	783	1,017	69
Resources Available:	182,032	183,049	
Expenditures:		-33,013	155,176
Capital Outlay	0	50,000	135,000
			150,000
	-		
			100.000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			"1
Total Expenditures	0	50,000	135,000
Unencumbered Cash Balance Dec 31	182,032		XXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	3,972	179,000	135,000
_	Non-A	ppropriated Balance	100,000
	Total Expenditure	/Non-Appr Balance	135,000
	•	Tax Required	
Deli	inquent Comp Rate:	1.0%	19
		22 Ad Valorem Tax	1,901

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FUND PAGE FOR FUNDS W	VITH A TAX LEVY
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	CC DZ T X		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	499,715	482,315	
Receipts:		***************************************	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ad Valorem Tax	3,898	89,036	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,586	0	C
Motor Vehicle Tax	15,882	278	6,271
Recreational Vehicle Tax	283	5	107
16/20M Vehicle Tax	42	1	17
Commercial Vehicle Tax	37	2	19
Watercraft Tax	80	2	56
PMIB Loan Proceeds	***		53,726
Tax Appeal			-53,726
Interest on Idle Funds	****	0	-20,720
Neighborhood Revitalization Rebate	-10	-243	-70
Miscellaneous			
Does miscellaneous exceed 10% of Total			***************************************
Total Receipts	21,798	89,081	6.400
Resources Available:	521,513	571,396	377,796
Expenditures:			377,770
Capital Outlay	39,198	200,000	425,000
		200,000	+23,000
			······
Cash Forward (2023 column)			····
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	39,198	200,000	425,000
Unencumbered Cash Balance Dec 31	482,315		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	341,287	400,000	425,000
		ppropriated Balance	723,000
		Non-Appr Balance	425,000
	<u>r</u>	Tax Required	47,204
Deli	inquent Comp Rate:	1.0%	47,204
		22 Ad Valorem Tax	47 676
	- 4.40 mile of 20	we no vmotelli lax	4/6/61

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	261,046	258,001	157.62
Receipts:			10,102
Ad Valorem Tax	4,623	9,306	XXXXXXXXXXXXXXXXX
Delinquent Tax	277	0	
Motor Vehicle Tax	242	327	655
Recreational Vehicle Tax	4	6	
16/20M Vehicle Tax	1	1	
Commercial Vehicle Tax	1	3	
Watercraft Tax	1	3	
PMIB Loan Proceeds			956
Tax Appeal	***************************************		-956
Interest on Idle Funds	341	0	
Neighborhood Revitalization Rebate	-12	-25	-12
Miscellaneous	·	-23	-1.
Does miscellaneous exceed 10% of Total I			<u> </u>
Total Receipts	5,478	9,621	659
Resources Available:	266,524	267,622	158,281
Expenditures:	200,221	207,022	130,20
Legal Services	8,523	110,000	170,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	8,523	110,000	170,000
Unencumbered Cash Balance Dec 31	258,001	157,622	XXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	125,000	110,000	170,000
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	170,000
		Tax Required	11,719
Deli	inquent Comp Rate:	1.0%	117
	Amount of 20	22 Ad Valorem Tax	11,836

CPA Summary	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	 ~~	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	130,674	179,817	49,714
Receipts:		****	(2971)
State of Kansas Gas Tax	189,428	177,680	180,420
County Transfers Gas	69,662	65,160	66,190
Interest on Idle Funds	69		****
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	259,159	242,840	246,610
Resources Available:	389,833	422,657	296,324
Expenditures:	741		270,021
Commodities	120,013	300,000	250,000
Capital Outlay	90,003	72,943	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	210,016	372,943	295,000
Unencumbered Cash Balance Dec 31	179,817	49,714	1,324
2021/2022/2023 Budget Authority Amoun	232,568	372,943	295,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	273	563	1,543
Receipts:			
Sedgwick County	20,071	15,000	35,000
Sumner county	2,490	3,980	3,500
Transfer From General Fund	34,005	75,000	70,000
Acivity Receipts	1,762	1,500	2,000
Memorial Monies	2,294	0	
Interest on Idle Funds	0	0	
Miscellaneous	423	500	500
Does miscellaneous exceed 10% of Total R		***************************************	
Total Receipts	61,045	95,980	111,000
Resources Available:	61,318	96,543	112,543
Expenditures:		7 472 12	
Opperating Expenditures	60,755	95,000	111,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	60,755	95,000	111,000
Unencumbered Cash Balance Dec 31	563	1,543	1,543
2021/2022/2023 Budget Authority Amoun	84,500	97,654	111,000

	,
CPA Summary	İ

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2021 Estimate for 2		Year for 2023
Unencumbered Cash Balance Jan 1	32,461	64	1,682
Receipts:			1,00
Local Alcohol Tax	109,518	96,618	120,000
	1/4	W	
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	109,518	96,618	120,000
Resources Available:	141,979	96,682	121,682
Expenditures:		3 0,00-	121,002
Park Improvements	141,915	95,000	100,000
			- HE - HE
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	141,915	95,000	100,000
Unencumbered Cash Balance Dec 31	64	1,682	21,682
2021/2022/2023 Budget Authority Amoun	247,731	96,618	100,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	1,311,025	1,285,243	939,116
Receipts:			
Sales to Customers	996,013	1,000,000	1,000,000
Services to Customers	67,734	67,785	57,500
Bond Proceeds		0	
Interest on Idle Funds			1111
Miscellaneous			
Does miscellaneous exceed 10% of Total R			· · · · · · · · · · · · · · · · · · ·
Total Receipts	1,063,747	1,067,785	1,057,500
Resources Available:	2,374,772	2,353,028	1,996,616
Expenditures:		1	
Personnel Services	392,423	406,512	472,058
Contractual Services	637,748	838,200	863,200
Commodities	6,610	12,500	12,500
Capital Outlay	7,105	150,000	395,000
Debt Service	45,643	6,700	8,000
Cash Forward (2023 column)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,089,529	1,413,912	1,750,758
Unencumbered Cash Balance Dec 31	1,285,243	939,116	245,858
2021/2022/2023 Budget Authority Amoun	1,226,714	4,113,412	1,750,758

CBA C	 	***************************************	
CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Electric	Actual for 2021	Estimate for 2022	Year for 2023	
Unencumbered Cash Balance Jan 1	3,945,438	4,545,631	4,120,271	
Receipts:		3-11-14-1	1,120,271	
Sales to Customers	3,339,999	3,340,000	3,340,000	
Services to Customers	1,904,049	1,773,933	1,786,500	
Bond Proceeds				
Interest on Idle Funds	3,255	3,500	5,000	
Miscellaneous		3,500	2,000	
Does miscellaneous exceed 10% of Total R				
Total Receipts	5,247,303	5,117,433	5,131,500	
Resources Available:	9,192,741	9,663,064	9,251,771	
Expenditures:		1	7,201,771	
Personnel Services	889,680	944,943	1,077,558	
Contractual Services	3,212,832	3,997,850	4,027,950	
Commodities	79,251	70,000	136,000	
Capital Outlay	170,307	205,000	195,000	
Debt Service	295,040	325,000	325,000	
Cook Form 1 (2022 1 )				
Cash Forward (2023 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	4,647,110	5,542,793	5,761,508	
Unencumbered Cash Balance Dec 31	4,545,631	4,120,271	3,490,263	
2021/2022/2023 Budget Authority Amoun	5,916,365	5,542,793	5,761,508	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	1,886,932	1,679,797	1,055,357
Receipts:			
Sales to Customers	1,582,204	1,500,000	1,600,000
Services to Customers	66,866	53,000	53,000
Bond Proceeds			
Interest on Idle Funds	6,751	5,000	7,000
Miscellaneous		3,000	7,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,655,821	1,558,000	1,660,000
Resources Available:	3,542,753	3,237,797	2,715,357
Expenditures:		-,,	
Personnel Services	565,715	594,422	663,256
Contractual Services	435,848	711,518	723,800
Commodities	9,571	16,500	19,000
Capital Outlay	337,466	280,000	200,000
Debt Service	514,356	580,000	450,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		***************************************	
Total Expenditures	1,862,956	2,182,440	2,056,056
Unencumbered Cash Balance Dec 31	1,679,797	1,055,357	659,301
2021/2022/2023 Budget Authority Amoun	2,775,813	2,182,440	2,056,056

CPA Summary			
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Prior Year	Current Year	Proposed Budget
Actual for 2021	Estimate for 2022	Year for 2023
351,509	387,082	250,993
43,181	40,000	40,000
	***	
43,181	40,000	40,000
394,690	427,082	290,993
7,608	176,089	175,000
		15,000
7,608	176 080	190,000
		190,000
256,557	176,089	190,000
	Actual for 2021 351,509 43,181 43,181 394,690 7,608 7,608 387,082	Actual for 2021 Estimate for 2022 351,509 387,082  43,181 40,000  43,181 40,000 394,690 427,082  7,608 176,089  7,608 176,089 387,082 250,993

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	58,085	56,316	46,316
Receipts:			
	WARREN AND AND AND AND AND AND AND AND AND AN		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	58,085	56,316	46,316
Expenditures:		20,210	40,510
Awareness Programs	1,769	10,000	10,000
, , , , , , , , , , , , , , , , , , ,			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	····		
Total Expenditures	1,769	10,000	10,000
Unencumbered Cash Balance Dec 31	56,316	46,316	36,316
2021/2022/2023 Budget Authority Amoun	2,500	25,000	10,000

CPA Summary	 	 	

Adopted Budget	D: 17		
	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	84,925	216,590	216,590
Receipts:			***
Transient Guest Tax	267,184	200,000	250,000
Interest on Idle Funds	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		41
Miscellaneous			
Does miscellaneous exceed 10% of Total R		· · · · · · · · · · · · · · · · · · ·	7III
Total Receipts	267,184	200,000	250,000
Resources Available:	352,109	416,590	466,590
Expenditures:			100,070
Contractual Services	135,519	200,000	350,000
			V
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	135,519	200,000	350,000
Unencumbered Cash Balance Dec 31	216,590	216,590	116,590
2021/2022/2023 Budget Authority Amount	287,465	200,000	350,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library-Local Sales Tax	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	654,573	312,250	194,950
Receipts:		,	
Local Sales Tax	537,377	7,700	0
			100
Interest on Idle Funds			
Miscellaneous		***	
Does miscellaneous exceed 10% of Total R			
Total Receipts	537,377	7,700	0
Resources Available:	1,191,950	319,950	194,950
Expenditures:		*****	2
Lease Payments	879,700	125,000	125,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	879,700	125,000	125,000
Unencumbered Cash Balance Dec 31	312,250	194,950	69,950
2021/2022/2023 Budget Authority Amount	880,000	125,873	125,000

CPA Summary	 

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	2,789	3,111	682
Receipts:			002
Admissions/Lessons	32,872	42,000	42,000
Pool Rental	5,950	5,000	6,000
Concessions	9,213	11,000	12,000
Transfer From General Fund	90,500	110,000	110,000
Interest on Idle Funds	30,000	110,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	138,535	168,000	170,000
Resources Available:	141,324	171,111	170,682
Expenditures:	272,021	171,177	170,002
Swimming Pool Operations	138,213	170,429	170,000
Cash Forward (2023 column)			
Miscellaneous			****
Does miscellaneous exceed 10% of Total E	***	****	
Total Expenditures	138,213	170,429	170,000
Unencumbered Cash Balance Dec 31	3,111	682	170,000
2021/2022/2023 Budget Authority Amount	168,360	183,960	170,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
1% Sales Tax	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	1,180,000
Receipts:			-,,
Bond Proceeds	0	2,525,000	
Sales Tax	0	250,000	600,000
Interest on Idle Funds	***************************************	***************************************	***************************************
Miscellaneous	*****		
Does miscellaneous exceed 10% of Total R	***************************************		
Total Receipts	0	2,775,000	600,000
Resources Available:	0	2,775,000	1,780,000
Expenditures:			2,
Rock Road	******	995,000	0
Styx Creek Storm Drainage		200,000	500,000
City Park Improvements		350,000	350,000
Cost of Issuance		50,000	0
Bond Payments		0	605,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,595,000	1,455,000
Unencumbered Cash Balance Dec 31	0	1,180,000	325,000
2021/2022/2023 Budget Authority Amount	0	0	1,455,000

w	<u>See Tab C</u>
CPA Summary	

2023

City of Mulvane

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

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*	973,274	0	Cash Balance Dec 31	0	Dec 31	Cash Balance Dec 31	0 Cash Balance I	0		444,960 Cash Balance Dec 31 0	Cash Balance Dec 31 0
L	50,180	0	Total Expenditures	0	Total Expenditures	Total E	0 Total E	0		50,180 Total Expenditures 0	Total Expenditures 0
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					***	1			50,180	50,180	50,180
		Name and Address of the Control of t	Expenditures:		Expenditures:			Expenditures:	Expenditures:		Expenditures: Expenditures:
1 1	1,023,454	0	Resources Available:	0	Resources Available:		0	Resources Available: 0		495,140 Resources Available:	Resources Available:
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						,			495,140	495,140	166,000 495,140
			Receipts:		Receipts:			Receipts:	Receipts:		Receipts: Receipts:
	362,314		Cash Balance Jan 1		Cash Balance Jan 1			Cash Balance Jan 1	0 Cash Balance Jan I	0	
1	Total		Unencumbered		Unencumbered			Unencumbered	Unencumbered		Unencumbered Unencumbered
										ARPA	icial Equipment Replace ARPA
			(5) Fund Name:	. •	(4) Fund Name:			(3) Fund Name:		(2) Fund Name: (3) Fund Name:	(2) Fund Name:

**CPA Summary** 

### NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

### The governing body of

### City of Mulyane

will meet on September 7, 2022 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Summer County

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2021	Current Year Estir	nate for 2022	Propos	ed Budget for 2023	3
		Actual		Actual	Budget Authority	Amount of 2022	Proposed
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	6,340,101	28.761	6,928,608	12.292	7,236,640	2,937,882	29.913
Debt Service	2,629,996	6.324	2,446,469	5.393	2,809,934	590,403	6.011
Library	492,010	5.001	506,450	5.001	526,700	491,024	5.000
Employee Benefit	646,578	6.417	2,022,554	22.865	2,104,200	1,575,072	16.037
Industrial Development		0.004	50,000	0.011	135,000	1,901	0.019
Capital Improvements	39,198	0.042	200,000	0.943	425,000	47,676	0.485
Special Liability	8,523	0.050	110,000	0.099	170,000	11,836	0.121
	***************************************						
					*****		
Special Highway	210,016		372,943		295,000		
Senior Center	60,755		95,000	·	111,000		******
Special Park & Recreation	141,915		95,000	***************************************	100,000		
Water	1,089,529		1,413,912	1	1,750,758		
Electric	4,647,110		5,542,793		5,761,508		
Wastewater	1,862,956		2,182,440		2,056,056		
Storm Sewer	7,608		176,089		190,000		
Special Alcohol	1,769		10,000		10,000		
Transient Guest Tax	135,519		200,000		350,000		
Library-Local Sales Tax	879,700	,,,,	125,000		125,000		
Swimming Pool	138,213		170,429		170,000		
1% Sales Tax			1,595,000		1,455,000		
			· · · · · · · · · · · · · · · · · · ·		4		
Non-Budgeted Funds-A	50,180	100					
Totals	19,381,676	46.599	24,242,687	46.604	25,781,796	5,655,794	57.586
						Neutral Rate**	44.791
Less: Transfers	290,505		185,000		180,000		2
Net Expenditure	19,091,171		24,057,687	Ţ	25,601,796		
Total Tax Levied	4,348,319	Γ	4,399,025	Ī	xxxxxxxxxxxx		
Assessed		Γ		f			
Valuation Outstanding Indebtedness,	93,311,957		94,393,214		98,214,216		
January 1.	2020		2021				
G.O. Bonds	2020 26,344,600	Г-	2021	r	2022	•	
Revenue Bonds	26,344,600	-	23,420,000	L	23,530,000		
Other	0	-	0	į.	0		
Lease Purchase Principal		ļ	0	<u> </u>	0		
•	2,530,000	_	1,890,000	L	1,000,000		
Total  *Tax rates are expressed in n	28,874,600	Ĺ	25,310,000	L	24,530,000		
mice are expressed in i							

### Rachael Blackwell

City Official Title: Finance Director

<sup>\*\*</sup> Revenue Neutral Rate as defined by KSA 79-2988

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,933,529	29.869	4,310
Debt Service	59,315	0.604	87
Library	490,296	4.992	720
Employee Benefit	1,572,738	16.013	2,311
Industrial Development	1,898	0.019	3
Capital Improvements	47,605	0.485	70
Special Liability	11,819	0.120	17
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,117,200	52.102	7,518

2022 July 1 Valuation: 98,214,216

Valuation Factor: 98,214.216

Neighborhood Revitalization Subj to Rebate: 144,296

Neighborhood Revitalization factor: 144.296

<sup>\*\*</sup>This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

AFFIDAVIT.

State of Kansas, Sumper County, ss.

A Alenson of lawful age, being duly sworn upon oath, states that (he) she) is the of The Mulvane News. Michaek

times a year and has been so published for at least five That said newspaper has been published at least fifty (50) rears prior to the first publication of the attached notice; That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

a regular issue of said paper for a total of ONC (1 The ATTACHED was published on the following dates consecutive times.

1st publication 18th day of AUA was on the day of day of 2nd publication 3rd publication 4th publication was on the was on the was on the

Michael Rehuser Publication Fee \$\_ Signed Subscribed and sworn to before me this  $\int \mathcal{S}^{th}$ 

46 35 They use. day of



Mony Jahrson

My commission expires  $\mathcal{P}_{ML} \mathcal{B}_{l} \supset \partial \partial \mathcal{B}$ 

# Public Notice

First published in The Mulvane News Thursday, Aug. 18, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Mulvans

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Newtral Rate. Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this learing. will meet on September 7, 2022 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amourn of 2022 Ad Vatorem Tax establish the maximum linuts of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	1907 and Arbital for 2021	1 Oct 2021	Current Year Estimate for 2022	ate for 2022	Propos	Proposed Budget for 2023	11
<u> </u>	1000	Actual		Actual	Budget Authority	Amount of 2022	Proposed Estimated
		T'er Bote 6	Generalitares	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	expenditures	183 6815	807 800 7	12 393	7,236,640	2,937,882	29.913
General	6,140,101	10,'07	0,747,00	4 303	A1 0 008 C	\$90.403	110'9
Debt Service	2,629,996	6.324	7,440,409	3,373	027 360	401 074	000
Library	492,010	5.001	506,450	3,00	007,020	200 923	14.027
Employee Benefit	646,578	6.417	2,022,554	22.865	2,104,248	7,0,5,5,5	000
fudination Development		0.004	20,000	0,011	135,000	96	0.019
Old In Local Control	10 108	0.042	200,000	0.943	425,000	47,676	0.485
Capital Information	0 503	0500	10.000	0.099	170,000	11,836	0.121
Special Liability	C7C0	7					
				-			
			-				
			M. S. C.				
Carriel Highway	210.016		372,943		295,000		
Special Lugares	60.755	_	95,000		111,000		***************************************
SCHOOL CORES	141 915		95,000		100,000		
SCUI PARK OF MENTERSHIM	1 080 120		1.413,912		1,750,758		
Water	1,000,000		5 542 793		\$,761,508		
Electric	230 670		2 182 440		2,056,056		
Wastewater	1,505,730		126.080		000'061		
Storm Sewer	5003		0000		10,000		
Special Alcohol	1,109		000,000		350.000		
Transient Guest Tax	19.51	-	000 307		000 571		
Library-Local Sales Tax	879,700		NO. 62		170,000		
Swimming Pool	138,213		10,429		000 337 1		
1% Sales Tax			1,595,000		1,437,000		
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			***************************************	-			
And the second of the second o							
Non-Budgeted Funds-A	50,180						
		3	103.020	16.604	25 781 796	\$ 655.794	57.586
Totals	19,381,676	40,3%	WOOLD 12 12 12 12 12 12 12 12 12 12 12 12 12		Reve	Revenue Neutral Rate**	L
					OWN NOT		
Leer Transfers	290,505		185,000		180,000	_	
Net Expenditure	171,091,171		24,057,687		25,601,796		
Total Tax Levied	4,348,319		4,399,025		XXXXXXXXXXXXXXXX	डा	
A crassed		Γ	-		-		
Assessed	00 111 067	_	94.393.214		98,214,216		

\*Tax rates are expressed in milk

28,874,600

2,530,000

Lease Punchase Principal Revenue Borida

94,393,214 23,420,000

93,311,957

Outstanding Indehtedness.

January 1, G.O. Bonds

24,530,000 000,000,1

1,890,000

\*\* Revenue Neural Rate as defined by KSA 79-2988

### RESOLUTION NO. 2022-17

A RESOLUTION OF THE CITY OF MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mulvane was calculated as 44.791 mills by the Sedgwick/Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulvane will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mulvane, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

The City of Mulvane shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.791 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mulvane, Kansas on the 7th day of September, 2022 and SIGNED by the Mayor.

CITY OF MULVANE, KANSAS

Shelly Steadman, Mayor

Debra M. Parker, City Clerk

### Roll Call Vote

Governing Body Member	Yes	No	No Vote
Brent Allen	X		
Tim Huntley	×		
Nancy Farber Mottola	×		
Amanda Ford	×		
Kevin Cardwell	X		
TOTAL			

Certified: Octua on-Packee

