

MULVANE CITY COUNCIL
REGULAR MEETING AGENDA
Monday July 7, 2025

Page

Call Regular Meeting to Order

Roll Call

Pledge of Allegiance

Approval of Regular Meeting Minutes dated June 16, 2025

2-6

Correspondence

Public Comments (State Name and Address – 5 minutes)

Appointments, Awards and Citations

1. 10-Year Service Award for Rachael Blackwell

7-8

OLD BUSINESS:

NEW BUSINESS:

1. Request for Transient Guest Tax Funds – Fuel True – Austin St. John

9-13

2. Request for Transient Guest Tax Funds – Kansas Star Casino – Austin St. John

14-17

3. Set Public Hearing Date for RNR and 2026 Budget – Rachael Blackwell

18

4. Station 1 Lift Station – Gordon Fell

19-20

ENGINEER:

1. Main “A” Sanitary Sewer Phase 4 – Apex Proposal

21-33

2. Project Review and Update

34-35

CITY STAFF:

City Clerk

City Administrator

1. City Employee Christmas Party

36

City Attorney

CONSENT AGENDA:

37-43

1. Payroll dated 6/20/25 - \$300,454.29

2. Payroll dated 7/3/25 – \$291,914.90

3. City Utility Bills for May – \$20,628.02

4. Pay Appl. #1 from Pearson Const. for Emerald Valley Estates 2nd Addn. - \$78,237.72

5. Pay Appl. #2 from Apex Const. for Main “A” SS Phase 3 - \$166,504.50

ANNOUNCEMENTS, MEETINGS AND NEXT AGENDA ITEMS:

Next City Council Meeting – Monday, July 21, 2025 – 6:00 p.m.

ADJOURNMENT:

**MULVANE CITY COUNCIL
REGULAR MEETING MINUTES**

June 16, 2025

6:00 p.m.

The Mulvane City Council convened at the City Building at 211 N. Second at 6:00 p.m. Presiding was Mayor Brent Allen, who called the meeting to order.

COUNCIL MEMBERS PRESENT: Grant Leach, Trish Gerber, Tim Huntley, Kurt Westfall, Todd Leeds.

OTHERS PRESENT: Austin St. John, Debbie Parker, J. T. Klaus, Joel Pile, Mike Robinson, Chris Young.

PLEDGE OF ALLEGIANCE: All stood for the Pledge of Allegiance led by Mayor Allen.

APPROVAL OF REGULAR MEETING MINUTES:

MOTION by Leach, second by Huntley to approve the Regular meeting minutes dated June 2, 2025.

MOTION approved unanimously.

CORRESPONDENCE:

Councilmember Westfall was contacted regarding a Patriot's Baseball Player stepping into a hole on the field and twisting his ankle. The citizen asked if there were any classes city staff can take for grooming the fields. It was advised that per the Facility Use Agreement the team is responsible for maintaining the field. City staff will contact the Patriot's General Manager.

Councilmember Westfall was asked if roosters were allowed in the City limits. There was discussion regarding the number of pets allowed per household and having chickens in town.

Mayor Allen asked about a missing stop sign at 111th and Webb Rd. This has been taken care of.

Mayor Allen had a complaint regarding a hotrod vehicle under a tarp at a residence on First St. Mayor Allen spoke with the resident regarding clean-up of the property.

PUBLIC COMMENTS: None

APPOINTMENTS, AWARDS AND CITATIONS: None

OLD BUSINESS

1. Farm Lease Agreement:

On June 2, 2025 the City Council accepted the proposal from a local farmer, Buck Reusser, in the amount of \$1,475.50/year to farm the 22.7 acres of the City property at the NW corner of Webb Road and 111th St. commonly known as "the Rivers Property" and instructed the City Attorney to draft a Farm Lease Agreement. The Agreement is the same as the previous agreement, allowing

for two (2) payments per year. The Agreement has been prepared and is now ready for council review and approval.

MOTION by Leeds, second by Gerber to approve the farm lease as prepared by the City Attorney with Buck Reusser in the amount of \$1,475.50/year, to farm the 22.7 acres of the City property at the NW corner of Webb Road and 111th St. commonly known as “the Rivers Property” and authorize the Mayor to sign.

MOTION approved unanimously.

2. Selection of Electric Provider for 1337 E. 146th Ave. N:

On April 7, 2025, the City Council approved Ordinance No. 1596 annexing the property at 1337 E. 146th Ave. N. into the City of Mulvane. On April 21, 2025, the City Council approved Resolution No. 2025-3 setting the date, time, and place of a public hearing regarding the selection of an Electric Service Provider for the property. When a city annexes land located within the certified territory of a retail electric supplier, the city is required to hold a public hearing to consider and evaluate the statutory factors before selecting a retail electric provider for the newly annexed property. The City Council held the Public Hearing on June 2, 2025.

At the June 2, 2025 meeting, the council tabled the approval of the Resolution until additional information could be provided on the associated costs. The current electric provider is Evergy Inc. It was noted that the City’s cost to provide service for the property would be approximately \$2,400. Klaus contacted Evergy’s attorney to try and determine if Evergy would be open to allowing Mulvane to be the electric provider and what Evergy’s cost would be, along with any associated fees.

Klaus also tried to contact Dylan Cox with Evergy. There has been no reply from either party regarding any buy-out costs or associated fees. Klaus asked if the council wished to table the item again, to see if he received a response. A new Resolution has been prepared. If the council determines Evergy is the most appropriate provider for electric service, they can approve the Resolution and Evergy will be notified of the council’s decision. Councilmember Leach wished to have more information before making a decision.

MOTION by Huntley, second by Westfall to adopt and approve Resolution No. 2025-4 and select Evergy Inc. as the retail electric supplier for the Property annexed by Ordinance 1596.

MOTION approved 3 -2 with Leach and Leeds opposed.

RESOLUTION NO. 2025-4

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS PROVIDING NOTICE OF LAND ANNEXATION AND EXTENSION OF FRANCHISE TO ELECTRICITY SERVICE SUPPLIER, AS REQUIRED BY K.S.A. 66-1,176.

NEW BUSINESS

None

ENGINEER

1. Main “A” Sanitary Sewer Improvements Phase 3 – Change Order #3 – Apex:

The Public Works Department has requested a change order for the Main “A” Sanitary Sewer Phase 3 Project. The change order is to replace the full width of pavement on Third Street from the south side of Mulvane St. to the north side of Emery St. The request was made based on the poor condition of the existing pavement. The cost of the additional work and materials totaled \$66,895.00. Since the full street replacement will be used, the concrete cap over the trench will be eliminated, creating a reduction of \$3,296.43. The total amount of the change order will be \$63,598.57.

MOTION by Leach, second by Westfall to approve Change Order No. 3 with Apex Excavating, LLC in the amount of \$63,598.57 and authorize the City Administrator to sign.

MOTION approved unanimously.

2. Engineering Agreement Main “A” Sanitary Sewer Improvements Phase 4:

Apex Excavating is scheduled to complete Phase 3 of the Main “A” Sanitary Sewer Improvements in July. Apex asked if the City was interested in negotiating a price for Phase 4. The City was interested in receiving a preliminary cost which could save remobilization costs and expedite completion of the Main “A” Improvements. Young has prepared preliminary plans for Phase 4 and has been working with Apex on cost estimates.

An agreement for engineering services associated with Phase 4 of the Main “A” project has been prepared and includes preparation of Bid Documents, Bid Phase Services and Construction Administration/Oversight Services for a total amount not to exceed \$77,700.00.

MOTION by Huntley, second by Leach to approve an engineering services agreement with Young & Associates, PA for Phase 4 Main “A” Sanitary Sewer Improvements as presented.

MOTION approved unanimously.

3. Styx Creek Boundary Survey:

As part of the Drainage Study of Styx Creek recommendations were made to reconstruct Styx Creek from the Arkansas River to Bridge St. The Drainage Study recommends improving the downstream portion of Styx Creek as a first phase to improving drainage in the creek. City staff requested proposals from experienced surveyors for a property boundary survey to establish the location of the western line of the existing BNSF rail right-of-way as it extends south from K-53 Highway to the Arkansas River. The intent is to establish the location of the rail limits for future reference when considering drainage improvements to benefit the City. The area will be evaluated for future drainage improvements after the rail boundary is established. The City’s long-term goal would be to increase the capacity of stormwater in Styx Creek.

Two (2) proposals were received.

Professional Engineering Consultants (PEC) - \$61,200

Brungardt Honomichl & Company P.A. (BHC) - \$19,500

BHC provided an additional alternate price of \$18,000 to include topographical information west of the rail to the existing regulatory floodway limits along the rail corridor. BHC believes this data is relevant and will be instrumental in the city’s ability to effectively evaluate drainage solution options.

Staff recommends the City Council select BHC to prepare an agreement for surveying services for review and approval. It was the consensus of the council to proceed with the preparation of the agreement with BHC.

4. Project Review and Update:

Main “A” Sanitary Sewer Improvements Phase 3 – Apex continues SS installation in Third St. Final plans are being prepared for Phase 4.

Phase 1 Harvest Point – A final walk-through inspection of street improvements has been conducted. Kansas Paving has been issued a certificate of substantial completion. Kansas Paving and McCullough Excavation are working on their punch-list items.

Emerald Valley Estates 2nd Addition – McCullough Excavation is finishing grading work. Pearson Construction has started paving work.

English Park Pedestrian Bridge – Final plans and bid documents are being prepared for City staff review.

Water Distribution System Study – City provided record information on water usage. Work continues on water modeling data entry.

LAND BANK

MOTION by Huntley, second by Westfall to recess the June 16, 2025 City Council meeting and convene as the Mulvane Land Bank.

MOTION approved unanimously.

MOTION by Leach, second by Westfall to approve the May 5, 2025 Land Bank Trustee meeting minutes.

MOTION approved unanimously.

MOTION by Westfall, second by Gerber to approve the invoice from Triplett Woolf Garretson Law Firm for \$1,500 for Land Bank matters.

MOTION approved unanimously.

MOTION by Gerber, second by Westfall to adjourn the meeting of the Mulvane Land Bank Board of Trustees and reconvene as the Mulvane City Council.

MOTION approved unanimously.

CITY STAFF

City Clerk: None

City Administrator:

1. Financial Report for May: The financial report was provided for council review.

City Attorney: J. T. Klaus provided answers to the correspondence earlier in the meeting. No roosters are allowed in the City limits. A total of three (3) animals are allowed per premises.

Chicken Coops etc. would need to be kept at least 50 feet away from any personal occupied structure.

CONSENT AGENDA ITEMS:

MOTION by Leach, second by Gerber to approve consent agenda items 1-6.

1. Payroll Dated 6/6/25 - \$272,797.18
2. Warrant Register for May - \$2,486,561.16
3. 300 KVA Padmount Transformer from Stanion Wholesale - \$39,016.60
4. Purchase of Type II Slurry Chat from Williams Diversified Materials - \$22,000.00
5. Purchase of Sodium Hydroxide and Ferric Chloride from Brenntag - \$25,700.00
6. Pay Appl. #2 from Kansas Paving for Harvest Point Addition - \$18,500.40

MOTION approved unanimously.

ANNOUNCEMENTS, MEETINGS, AND NEXT AGENDA ITEMS:

Mulvane Community Area Transit (MCAT) Soft Opening (By Invitation Only) Friday, June 20th
4:00 – 5:00 p.m.

MCAT Community Grand Opening Monday, June 30th 10:00 – 11:30 a.m.

Council Budget Workshop – Monday, June 23, 2025 – 6:00 p.m. at the Mulvane Public Library.

Next City Council Meeting – Monday, July 7, 2025 – 6:00 p.m.

ADJOURNMENT:

MOTION by Leach, second by Westfall to adjourn the regular meeting of the Mulvane City Council.

MOTION approved unanimously at 6:56 p.m.

Minutes by:

Debra M. Parker, City Clerk

Minutes approved by the City Council _____.

Rachael Blackwell began her career with the City of Mulvane on June 15, 2015 as the Accounts Payable Clerk. A year later she was appointed as the City Treasurer. In April, 2021 she was promoted to Finance Director. Rachael is a member of the Kansas Government Finance Officers Association (KSGFOA) and a member of Women in Public Service (WPS) which is an association of public service professionals created to inspire past, current and future generations by addressing topics relevant to women in public service, while instilling knowledge through education, networking and professional development that strengthens the leadership in our local government and communities. Rachael brings knowledge and expertise to her job by overseeing the finances of the City.

Rachael enjoys sewing and quilting. She has made many beautiful quilts, some of which have been on display at the Old Settler's Quilt Show. Rachael also enjoys going to the lake and fishing with her family, husband Kyle, and children Trilla age 9 and Bridger age 6. Her summer has been busy attending her children's baseball games. Since Rachael is an excellent golfer, (State Champion in High School), you can usually con her into being on your team at competitive events.

Rachael is a model employee that displays a positive attitude and excellent work ethic. She brings her cheerfulness and sense of humor to the office on a daily basis. It has been a pleasure to have Rachael as part of the Administration Department and look forward to what the future holds for her as she continues her career with the City.


Certificate of Appreciation

Conferred Upon

Rachael Blackwell

The League of Kansas Municipalities bestows this Certificate of Appreciation upon Rachael Blackwell in recognition of their 10 year contribution to the betterment of Kansas communities through loyal and dedicated service to the City of Mulvane.




J. Michael Wilkes, President, 2024
League of Kansas Municipalities

July 7, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Staff
RE: Transient Guest Tax Application
ACTION: **Review, discuss and authorize the distribution of TGT funds**

Background:

In 2008, the governing body of the City of Mulvane, Kansas passed Charter Ordinance No. 26 which established a 5% Transient Guest Tax (“TGT”).

In 2011, the City Council adopted a policy that defines how the Transient Guest Tax shall be used and disbursed. As required by State law, the policy specifies tax proceeds shall primarily be spent on convention and tourism promotion primarily on activities and organizations which encourage increased lodging facility occupancy (i.e., stays at the Hampton Inn).

In April 2022, the City Council amended the “Transient Guest Tax” Resolution. The amendment increased the Transient Guest Tax from 5% to 8% of gross receipts. The amendment restated the city’s intent to grant priority to request funds for convention and tourism promotion to the Kansas Star for the first 5% of annual gross receipts. This priority will remain in effect until use of the Transient Guest Tax Funds by the Kansas Star reaches \$3.8 million. To date, the Kansas Star has received \$2,267,000.00 of Transient Guest Tax for promotion and support of conventions and tourism.

Fund Application Process:

According to City policy, applicants must apply to the City (on forms obtained from the City Administrator) for events or activities which meet the statutory requirements of K.S.A. 12-1692 *et seq.* The City Administrator approves the request and then places it on the City Council agenda. The completed Program/Event Application is attached.

Financial Considerations:

Since the TGT has been increased to 8%, a partial amount of the difference between 5% and 8% collected is used to provide funding assistance for qualifying events or activities.

Legal Considerations:

As per the City Attorney.

Recommendation:

Motion to authorize the City Administrator to approve the 2025 request from Fuel True Independent Energy & Convenience Association for Transient Guest Tax funds in the amount of \$2,000.



In accordance with Resolution No. 2011-9 of the City of Mulvane, Kansas (the “City”), the undersigned (“Applicant”) hereby requests a grant for the following described program or event and certifies that said program or event will result in increased lodging facility occupancy within the City. Grant is based on availability of funds.

- Limit request to no more than \$2,000.00.
- Requests must include a \$1.00 to \$1.00 match.
- Budget must be included with application showing expenditures and revenues.
- The city of Mulvane must be listed as a sponsor at the level of funding approved.
- One application per calendar year per event.
- The funds must be expended in the 2025 calendar year.
- Class reunions will not be funded.

Brief Description of Program/Event:

Date and Time of Program/Event:

Amount of Grant Requested:

Brief Description explaining why Program/Event could result in overnight stays:

Description of Program/Event Costs and Other Sources of Funds, if any:

Submit a copy of the total program/event budget in a separate file or on its own page.

Submitted this ____ day of _____, 2025.

APPLICANT/AUTHORIZED REQUESTOR:

By Lori Desch-Ranallo

Printed Name _____

Title _____

Mailing address and contact information for applicant:

Mailing Address: _____

Phone: _____

Email: _____

[For City of Mulvane Use Only]

Date Request Received: _____

The City Administrator hereby certifies his personal belief the request meets the criteria of Charter Ordinance No. 26, for programs or events which could result in increased tourism and possible overnight stays in the City.

City Administrator

Yes No

This request qualifies for consideration under the written policy of the City.

Fuel True Independent Energy & Convenience Association
Convention Profit & Loss

			Jun - Sep
		Income	
		Registration	17,275.00
		Golf - Clay Shoot	5,925.00
		Sponsorships	47,500.00
		Total Income	70,700.00
		Gross Profit	70,700.00
		Expense	
		Hotel - Food/Lodging	21,100.00
		Golf - Clay Shoot Expense	4,650.00
		Entertainment	4,200.00
		Signage/Awards	5,375.00
		President's Charity	4,200.00
		Attendee Gifts	3,800.00
		Spouses Outing	825.00
		Total Expense	44,150.00

2025 PMCA Convention Agenda & Scheduled Events

Monday, September 22

11am Lunch – 11:30pm Start

Clay Shoot – **STC - Augusta**

3pm – 4:30pm

Convention Registration – **Pre-function Space**

Plus 3-8' tables & 3 chairs

Storage – **Kansas Board Room**

5:30pm – 9:30pm

Supplier Night Party – **Wyldewood Cellars**

Rds for 70ppl & 2 Bartenders

8pm **??Entertainment??**

Tuesday, September 23

7am – 7pm

Convention Registration – **Pre-function Space**

Storage – **Kansas Board Room**

7:30am – 9:30am – **Studios DEF**

8:15am Mulvane High School Choir??

8:45am Breakfast Keynote Speaker:

Rds for 80ppl w/8x32 stage, pipe-n-drape, banner hung, screen, pod/mic, LCD, book table, flags & lav for speaker

(Use Casino LCD all day & Emily's laptop)

8am – 10pm Wine Auction Display–**StudiosDEF**
3/4 - 8' Skirted Display Tables at the back of rm
Set-up Monday afternoon/evening

9am – 4pm **Pre-function Space Middle Hallway**
Beverage Station **Coffee, Pop, Tea & Water**

9:30am – 10:30am **8-10ppl – KS Bd Rm**

Pinnacle Scholarship Annual Meeting/Bd Mtg

9:30am – 10:00am – **Studio C**

Annual Mtg **50ppl Classroom w/pod, mic, screen, LCD, & our laptop on 8x12 riser w/flags**

9:30am – 10am **Studios B**

Educational Seminar:

50ppl Theatre w/pod & mic on 8x12 riser, screen & Ed's LCD & laptop

10:15am – 11am **Studios C**

Educational Seminar: **50ppl Classroom w/pod, mic, screen, LCD, & our laptop on 8x12 riser w/flags**

Tuesday, September 23 (cont.)

11:15am – 12:30pm – **Studio B**

Seminar Speaker:

75 ppl Theatre w/pod & lav on 8x12 riser, screen, speaker table, Ed's LCD & laptop

12:30pm – 1:30pm – **Studios DEF**

Salute to Industry Luncheon-**Prayer Rusty Newman**
Speaker TBD

Rds for 100ppl w/8x32 stage for 8ppl, pod w/mic in center, flags, screen, LCD & Awards table

1:30pm-2pm – **Studio C**

Speaker **EMA President Rob Underwood**

Classroom for 50ppl w/podium, mic, screen, LCD & our Laptop

2pm – 4pm

Spouse Program – TBD

3pm – 5pm – **Studios A**

Board of Directors Meeting **20ppl Hollow Sq**
Plus extra chairs around the perimeter

5:30pm – 6:30pm

President's Reception – **Pre-function Space**
75-100ppl Cocktail Rds, Highboys, 2 Bars & wireless mic for President's Toast

6:40pm **Presentation by Scott's Charity Pick**
(Scott's Charity)

7pm – 10pm

President's Banquet– **Studios DEF**

Rds for 100ppl w/current stage, pod w/mic, flags, screen, LCD & 1 Bar

8pm **Dessert Bar**

8:45pm **Entertainment TBD**

Wednesday, September 24

President's Cup Golf Tournament

Tallgrass - Wichita

9am – 10am

Registration & Bkfst Burritos w/fruit

10am

Shotgun Start

Box Lunch (Ham & Turkey Sandwiches)

3pm

Awards Reception – Apps & Beverages

July 7, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Administrator
RE: Transient Guest Tax (Kansas Star Casino Request for Distribution)
ACTION: Review, discuss and authorize the distribution of TGT funds

Background:

In 2008, the governing body of the City of Mulvane, Kansas passed Charter Ordinance No. 26 which established a 5% Transient Guest Tax (TGT).

In 2011, the City Council adopted a policy that defines how the Transient Guest Tax shall be used and disbursed. As required by State law, the policy specifies tax proceeds shall primarily be spent on convention and tourism promotion primarily on activities and organizations which encourage increased lodging facility occupancy (i.e. stays at the Hampton Inn).

Then in 2022, the City Council amended the “Transient Guest Tax” Resolution. The amendment increased the Transient Guest Tax from 5% to 8% of gross receipts. The amendment restated the city’s intent to grant priority to request funds for convention and tourism to the Kansas Star for the first 5% of annual gross receipts. This priority will remain in effect until use of the Transient Guest Tax Funds by the Kansas Star reaches \$3,800,000.

Why did the city do this?

In early 2011, it was determined to properly serve the Casino with sanitary sewer, \$14 million in improvements (WWTP, sewer force mains, injection stations, and a new water line across the river) were necessary. The city asked Peninsula Gaming to pay for those improvements. The \$14 million for these improvements was a surprise to the owners of Peninsula Gaming. In order to make that expense more palatable, staff received permission from the City Council to offer a priority on the TGT to soften the impact.

Fund Application Process:

According to City policy, the Casino must apply to the City (on forms obtained from the City Administrator) for events or activities which meet the statutory requirements of K.S.A. 12-1692 *et seq.* The City Administrator approves the request and then places it on the City Council agenda. The completed Program/Event Application is attached.

Financial Considerations:

Below is a chart of the TGT funds distributed to the Kansas Star Casino since the State began collecting the tax in 2013 when the first phase of the Hampton Inn began operating.

If approved, for 2025 the city will disburse \$400,000.00 to the Casino.

2014	\$200,000.00
2015	\$240,000.00
2016	\$300,000.00
2017	\$300,000.00

2018	\$231,000.00
2019	\$378,000.00
2020	\$333,000.00
2021	\$110,000.00
2022	\$175,000.00
2023	\$400,000.00
2024	\$350,000.00
2025 <i>proposed</i>	<u>\$400,000.00</u>

Total to date: \$3,417,000.00

Legal Considerations:

As per City Attorney.

Recommendation:

Motion to authorize the City Administrator to approve the 2025 request from the Kansas Star Casino for Transient Guest Tax funds in the amount of \$400,000.00.



In accordance with Resolution No. 2011-9 of the City of Mulvane, Kansas (the "City"), the undersigned ("Applicant") hereby requests a grant for the following described program or event and certifies that said program or event will likely result in increased lodging facility occupancy within the City. Grant is based on availability of funds.

- Limit request to no more than \$2,000.00.
- Request must include a \$1.00 to \$1.00 match.
- One application per calendar year per event:
- The funds must be expended in the 2024 calendar year.
- Class reunions will not be funded.

Brief Description of Program/Event: Kanas Star intends to hold several events during 2025. These include concerts, Trade Show / Conferences and equestrian events targeting a wide audience.

Date and Time of Program/Event: Event currently scheduled include: Asian Variety Show (January), Fortune Feimster (June) All-American Rejects (August) Rodney Carrington (December) Midland (December)_____

Amount of Grant Requested: \$400,000

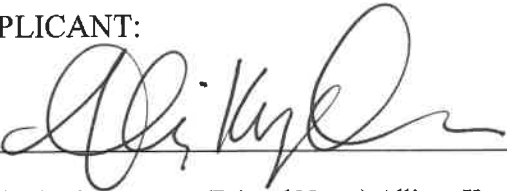
Brief Description explaining why Program/Event could result in overnight stays: These events are included in our marketing material which is mailed to guests in a large geographic are.

Description of Program/Event Costs and Other Sources of Funds, if any: Asian Variety (\$65,000) Fortune Feimster (\$52,500), All American Rejects (\$150,000), Rodney Carrington (\$90,000), Midland (\$99,000)

Submit a copy of the total program/event budget in a separate file.

Submitted this 1 day of July, 2025.

APPLICANT:

By 

Authorized Requestor (Printed Name) Allison Kuplen

Title: General Manager

Mailing address and contact information for applicant:

Mailing Address: 777 Kansas Star Drive, Mulvane, KS 67110

Phone # : 316-719-5059

Email: allisonkuplen@boydgaming.com

[For City of Mulvane Use Only]

Date Request Received: _____

The City Administrator hereby certifies his personal belief the request meets the criteria of Charter Ordinance No. 26, for programs or events which could result in increased tourism and possible overnight stays in the City.

City Administrator

☐ Yes ☐ No
[Initial One]

I believe this request qualifies for consideration under the written policy of the City.

Agenda Section – New Business

City Council Meeting
July 7, 2025

TO: Mayor & City Council

FR: City Staff

RE: 2026 City Budget

ACTION: Notice to County Clerk and Set Public Hearings

Budget Timeline: Procedures Outlined in KSA 79-2988(b)(2)

By July 20th: Last day to notify the County Clerk of the intent to levy above the Revenue Neutral Rate (RNR)

- Provide County Clerk proposed tax rate and hearing information.
- County Clerk will notify the taxpayers via mail/email of all taxing subdivisions exceeding RNR 10 days prior to first hearing.

August 20th – September 20th: Hold RNR hearing prior to or in conjunction with budget hearing.

- Publication of the hearing must be done 10 days prior to the RNR hearing.
- Publish in newspaper and website.

Governing body passes resolution to exceed RNR, records roll call for governing body vote, Resolution MUST be passed at the RNR hearing and before the budget is adopted.

Motion: by _____, second by _____ to authorize the Finance Director to notify the County of the City of Mulvane's intent to exceed the Revenue Neutral Rate and the proposed tax rate of 57.300 mills.

Motion: by _____, second by _____ to set the Revenue Neutral Rate public hearing and the 2026 budget public hearing for Wednesday, September 3rd, 2025 at 6:00 p.m. at Mulvane City Hall.

City Council Meeting
July 7th, 2025

TO: Mulvane City Council

FR: Gordon Fell, Director of Public Safety

RE: Sewer Lift Station (Station 1)

ACTION: Motion to approve quote from FTC Equipment LLC in the amount of \$12,685.00.

Background:

Given the location of Station 1 in relation to the city's sewer system a lift station was installed on the property when it was constructed in 2022. Over the past few years, we have had on-going issues with the system, which has caused local back-ups inside the station with no warning.

Analysis:

We haven't had much luck getting interest in the repair/ replacement of the system due to the size and type. During our last back up city staff was able to come out and assist in getting the system running. In our discussion they mentioned a vendor that might be interested and assisted us in getting a quote.

Attached is a quote for FTC Equipment for \$12,685.00.

Financial Considerations:

Paid from FD/ EMS Building Maintenance as a shared expense. We will monitor the Building Maintenance line and absorb overages with savings in other areas

Legal Considerations:

Recommendation:

Motion to approve quote from FTC Equipment LLC in the amount of \$12,685.00.

FTC Equipment, LLC

5238 Winner Road
Kansas City, MO 64127

Phone: 816-833-7200
Fax: 816-833-1074

Quote

Date	Estimate #
6/17/2025	15743

Name/Address
City of Mulvane 211 N 2nd Ave Mulvane, KS 67110

Ship To
City of Mulvane 211 N 2nd Ave Mulvane, KS 67110

Terms	Rep	FOB	W/O Number
Net 30	DKA	Factory	

Qty	U/M	Item	Description	Rate	TOTAL
1	EA	Package	Facility: Zoeller LS Location: Quote Zoeller 4293 Replacement Package Tsurumi Replacement Package (2) Tsurumi 80C21.5, 208 V, w/ Stand (2) 90 Degree Bend (1) Duplex Control Panel w/ Floats (1) Piping, Valves, and Hardware (1) Labor Package Note: Freight is not included and will be billed on the invoice.	12,685.00	12,685.00

We appreciate the opportunity to be of service to you!			Subtotal	\$12,685.00
TERMS AND CONDITIONS: Terms are net 30 days. Accounts not paid within terms are subject to a 1.5% service charge per month. Prices quoted are valid for 30 days from the date of this quote. Prices do not include any applicable taxes or freight charges. Freight is FOB factory. A convenience fee of 4% will be added to all credit card transactions.			Sales Tax (8.975%)	\$0.00
			TOTAL	\$12,685.00

**CITY COUNCIL MEETING
MULVANE, KANSAS
July 7, 2025**

TO: Mayor and City Council
SUBJECT: Phase 4 - Main A Sanitary Sewer Improvements
FROM: Chris Young, City Engineer/Young & Associates, PA
ACTION: Review/Approve Apex Construction Pricing for Phase 4 Main A SS Improvements

Background:

The (4) phases of the Main A SS project are shown in the "Project Phasing Map" below. Phases 1 and 2 were completed and placed into service in September of 2023 and April of 2024, respectively. A NTP with Phase 3 was approved with Apex Excavating on January 6, 2025 and is currently scheduled to be completed in July of 2025.

Apex was the low bidder and selected contractor on all (3) phases of the Main A SS project and was one of only two bidders on Phases 2 and 3. To date, Apex has completed each phase within the contract time and under the contract bid amount.

On June 9th, final design plans and estimated material quantities were completed and sent to Apex for pricing. On June 16th, Apex submitted pricing and an estimated timeline for constructing Phase 4.

Analysis:

Attached is a PDF summary of Apex's pricing including the engineer's cost opinion for Phase 4. Following is a summary of the calculated average construction cost/LF for each phase, including Apex's pricing for Phase 4:



Main "A" Sanitary Sewer Improvements - Project Phasing Map

	Approx. LF SS	Total Const. Cost	Avg. Const. Cost per foot SS
Phase 1 (24"-27" SS)	3,730 LF	\$954,868	\$256/LF
Phase 2 (10"-24" SS)	1,780 LF	\$1,067,270	\$600/LF
Phase 3 (6"-21" SS)	2,274 LF	\$1,188,895	\$523/LF
Phase 4 (12"-18" SS)	3,594 LF	\$1,690,445*	\$470/LF

* Includes Add Alternate Bid Items for pavement replacement work.

Outlined below is a summary of Apex's low bid for Phases 1, 2 and 3 as compared to the second low bid received.

	Low Bid (Apex)	2 nd Low Bid
Phase 1 (Bid 12/14/22)	\$949,340.00	\$1,981,575.70
Phase 2 (Bid 10/19/23)	\$1,161,060.00	\$1,588,098.05
Phase 3 (Bid 11/14/24)	\$1,187,155.00	\$2,225,113.95
Sub-Total Bid Amounts	\$3,297,555.00	\$5,794,787.77

The above amounts represent the total bid amount and do not represent total final construction cost.

City Council Memorandum – Phase 4 - Main A Sanitary Sewer Improvements

July 7, 2025

Page 2 of 2

Financial Considerations:

Apex's pricing for Phase 4 construction totals \$1,690,445.00 (including Base Bid and Alternate Bid Items). Adding an estimated 25% for project expenses places the total Phase 4 project costs at \$2,113,056.25. The project is being financed by General Obligation Bonds.

Legal Considerations:

Per City Attorney.

Recommendation/Action:

Based on Apex's pricing submitted on 6/16/25 for Phase 4, their consistent low bid history on Phases 1, 2 and 3 and their work performance and experience on the Main A projects; City staff recommends awarding the Phase 4 project to Apex Excavating.

Pending Council approval and similar to past projects, staff will prepare the necessary Agreement and Bond forms for execution by Apex. Following is a sample motion for Council consideration:

SAMPLE MOTION:

I move the City issue a Notice of Award to Apex Excavating for constructing Phase 4 of the Main A Sanitary Sewer Improvement project.

Final Estimate and Apex Pricing Proposal for,
Phase 4, Main A Sanitary Sewer Improvements
City of Mulvane, Kansas

Date Prepared: June 16, 2025

Phase 4 Cost Opinions (see NOTES below)				Engineer's Estimate		APEX Estimate (unit pricing received 6/16/25)	
Bid Item	Description	Quantity	Units	Estimated Unit Cost	Extension	Estimated Unit Cost	Extension
1.	18" Sanitary Sewer	372	LF	\$ 175.00	\$ 65,100.00	\$ 145.00	\$ 53,940.00
2.	16" Certa-Lock Sanitary Sewer	290	LF	200.00	58,000.00	245.00	71,050.00
3.	15" Sanitary Sewer	1,603	LF	150.00	240,450.00	140.00	224,420.00
4.	12" Sanitary Sewer	1,701	LF	135.00	229,635.00	120.00	204,120.00
5.	30" Boring and Steel Encasement (K-15 Crossing)	252	LF	1,945.00	490,140.00	1,295.00	326,340.00
6.	Connect to Exist. Manholes	1	LS	3,650.00	3,650.00	4,220.00	4,220.00
7.	5' Dia. Standard Manholes	2	EA	20,100.00	40,200.00	17,345.00	34,690.00
8.	4' Dia. Standard Manholes	11	EA	12,300.00	135,300.00	13,095.00	144,045.00
9.	Asphalt Pavement Removal	3,401	SY	25.00	85,025.00	25.00	85,025.00
10.	Concrete Curb & Gutter Removal	204	LF	30.00	6,120.00	30.00	6,120.00
11.	Concrete Valley Gutter Removal	142	SY	40.00	5,680.00	40.00	5,680.00
12.	Concrete Flume Removal	354	SF	15.00	5,310.00	15.00	5,310.00
13.	Flushed and Vibrated Sand Backfill	1,668	LF	110.00	183,480.00	115.00	191,820.00
14.	6" Steel Pipe Bollard	10	EA	450.00	4,500.00	1,310.00	13,100.00
15.	Seeding and Erosion Control	1	LS	5,000.00	5,000.00	9,870.00	9,870.00
16.	Site Clearing and Restoration	1	LS	155,759.00	155,759.00	85,245.00	85,245.00
Sub-Total Phase 4 Main A Construction Costs				\$ 1,713,349.00		\$ 1,464,995.00	

Add Alternate "A" (pavement construction for streets, valley gutters and curb & gutters removed by the SS Contractor)

Bid Item	Description	Quantity	Units	Estimated Unit Cost	Extension	Estimated Unit Cost	Extension
1A	5" AC Pavement on 5" Rein. Crushed Rock Base	3,450	SY	\$ 55.00	\$ 189,750.00	\$ 55.00	\$ 189,750.00
2A	Combined Conc. Curb & Gutter	205	LF	55.00	11,275.00	50.00	10,250.00
3A	7" Rein. Concrete Valley Gutter	131	SY	110.00	14,410.00	140.00	18,340.00
4A	4" Concrete Flume	474	SF	10.00	4,740.00	15.00	7,110.00
Sub-Total Alternate Construction Costs				\$ 220,175.00		\$ 225,450.00	

Total Phase 4 Main A Construction Costs, including Add Alternate "A"	\$ 1,933,524.00	\$ 1,690,445.00
Estimated Project Costs (25% of construction costs)	\$ 483,381.00	\$ 422,611.25
Total Phase 4 Project Cost Opinion, including Add Alternate "A"	\$ 2,416,905.00	\$ 2,113,056.25

NOTES:

- [1] Material quantities shown are based on final Phase 4 construction plans dated 6/3/25.
[2] The engineer's estimate for "Site Clearing & Restoration" is calculated based on 10% of the construction costs.
[3] Estimated Project Costs have been reduced from 35% to 25% to account for expenses already paid in the original design of Main A.

BID FORM

PROJECT IDENTIFICATION: **PHASE 4 - MAIN "A" SANITARY SEWER
IMPROVEMENTS, CITY OF MULVANE,
SEDGWICK-SUMNER COUNTY, KANSAS**

This Bid is submitted to: **THE CITY OF MULVANE
211 N. SECOND AVE.
MULVANE, KANSAS 67110**

1. The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an agreement with OWNER in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Contract price and within the Contract Time indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents
2. BIDDER accepts all of the terms and conditions of the Advertisement or Invitation to Bid and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for sixty (60) days after the day of Bid opening. BIDDER will sign and submit the Agreement with the bonds and other documents required by the Bidding Requirements within ten (10) calendar days after the date of OWNER'S Notice of Award.
3. In submitting this Bid, BIDDER represents, as more fully set forth in the Agreement, that:
 - a. BIDDER has examined copies of all the Bidding Documents and of the following Addenda (receipt of all which is hereby acknowledge):

ADDENDA NO. / DATE

ADDENDA NO. / DATE

- b. BIDDER has familiarized itself with the nature and extent of the Contract Documents, Work, site, locality, and all local conditions and Laws and Regulations that in any manner may affect cost, progress, performance or furnishing of the Work.
 - c. BIDDER has studied carefully all reports and drawings of subsurface conditions and drawings of physical conditions which are identified in the

Special Conditions as provided in paragraph 4.2 of the General Conditions, and accepts the determination set forth in the Special Conditions of the extent of the technical data contained in such reports and drawings upon which BIDDER is entitled to rely.

- d. BIDDER has obtained and carefully studied (or assumes responsibility for obtaining and carefully studying) all such examinations, investigations, explorations, tests and studies (in addition to or to supplement those referred to in (c) above) which pertain to the subsurface or physical conditions at the site or otherwise may affect the cost, progress, performance or furnishing of the Work as BIDDER considers necessary for the performance or furnishing of the Work at the contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraphs 4.2.1. and 4.2.2 of the General Conditions; and no additional examinations, investigations, explorations, tests, reports or similar information or data are or will be required by BIDDER for such purposes.
- e. BIDDER has reviewed and checked all information and data shown or indicated on the Contract Document with respect to existing Underground Facilities at or contiguous to the site and assumes responsibility for the accurate location of said Underground Facilities. No additional examinations, investigations, explorations, tests, reports or similar information or data in respect of said Underground Facilities are or will be required by BIDDER in order to perform and furnish the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraph 4.3.1 of the General Conditions.
- f. BIDDER has correlated the results of such observations, examinations, investigations, explorations, tests, reports and studies with the terms and conditions of the Contract Documents.
- g. BIDDER has given ENGINEER written notice of all conflict, errors or discrepancies that it has discovered in the Contract Documents and the written resolution thereof by ENGINEER is acceptable to BIDDER.
- h. This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; BIDDER has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; BIDDER has not solicited or induced any person, firm or corporation to refrain from bidding; and BIDDER has not sought by collusion to obtain for itself any advantage over any other Bidder or over OWNER.

4. BIDDER agrees to perform all Work described in the contract documents for the following unit prices or lump sum.

Note: Bids shall include all applicable sales taxes and fees.
For tax-exempt status, see Section 01060.

PHASE 4 - MAIN "A" SANITARY SEWER IMPROVEMENTS (BASE BID):

Item No.	Approx. Quantity	Unit	Item Description (written in words)	Unit Price	Amount
1.	372	LF	18" Sanitary Sewer Pipe, complete in place per linear foot.	\$145.00	\$53,940.00
2.	290	LF	16" (Certa-Lok) Sanitary Sewer Pipe, complete in place per linear foot.	\$245.00	\$71,050.00
3.	1,603	LF	15" Sanitary Sewer Pipe, complete in place for per linear foot.	\$140.00	\$224,420.00
4.	1,701	LF	12" Sanitary Sewer Pipe, complete in place per linear foot.	\$120.00	\$204,120.00
5.	252	LF	30" Boring and Steel Encasement, complete in place for per linear foot.	\$1,295.00	\$326,340.00
6.	1	LS	Connect to Existing Manhole, complete in place per lump sum.	\$4,220.00	\$4,220.00
7.	2	EA	Standard Sanitary Sewer Manhole (5' Dia.), complete in place per each.	\$17,345.00	\$34,690.00
8.	11	EA	Standard Sanitary Sewer Manhole (4' Dia.), complete in place per each.	\$13,095.00	\$144,045.00
9.	3,401	SY	Existing AC Pavement Removal, complete in place per square yard.	\$25.00	\$85,025.00
10.	204	LF	Existing Concrete Curb & Gutter Removal, complete in place per linear foot.	\$30.00	\$6,120.00

Item No.	Approx. Quantity	Unit	Item Description (written in words)	Unit Price	Amount
11.	142	SY	Existing Concrete Valley Gutter Removal, complete in place per square yard.	\$40.00	\$5,680.00
12.	354	SF	Existing Concrete Flume Removal, complete in place per square foot.	\$15.00	\$5,310.00
13.	1,668	LF	Flushed and Vibrated Sand Backfill, complete in place per linear foot.	\$115.00	\$191,820.00
14.	10	EA	6" Steel Pipe Bollard, complete in place per lump sum.	\$1,310.00	\$13,100.00
15.	1	LS	Seeding and Erosion Control, complete in place per lump sum.	\$9,870.00	\$9,870.00
16.	1	LS	Site Clearing and Restoration, complete in place per lump sum.	\$85,245.00	\$85,245.00

TOTAL BASE BID **\$1,464,995.00**

ALTERNATE BID ITEMS:

Item No.	Approx. Quantity	Unit	Item Description (written in words)	Unit Price	Amount
A.1	3,450	SY	Construct 5" AC Pavement on 5" Crushed Rock Reinforced Base, complete in place per square yard.	\$55.00	\$189,750.00
A.2	205	SY	Construct 7" Reinforced Concrete Valley Gutter, complete in place per square yard.	\$50.00	\$10,250.00
A.3	131	LF	Construct Concrete Curb & Gutter, complete in place per linear foot.	\$140.00	\$18,340.00
A.4	474	SF	Construct 4" Concrete Flume, complete in place per square foot.	\$15.00	\$7,110.00

TOTAL ALTERNATE BID ITEMS **\$225,450.00**

TOTAL BASE BID with ALTERNATE BID ITEMS **\$1,690,445.00**
(add Base Bid to above Alternate Bid amounts)

5. Quantities are not guaranteed. Final payment will be based on actual quantities.
6. BIDDER agrees that the work identified in the above "BASE BID" will be substantially complete within Two Hundred (200) calendar days, and completed and ready for final payment in accordance with Article 14 of the General Conditions on or before the dates, or within the number of calendar days indicated herewith.
7. BIDDER agrees that the work identified in the above "BASE BID with ALTERNATE BID ITEMS" will be substantially complete within Two Hundred Forty (240) calendar days, and completed and ready for final payment in accordance with Article 14 of the General Conditions on or before the dates, or within the number of calendar days indicated herewith.
8. BIDDER accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work on time.
9. The following are attached to and made a condition of this Bid:
 - a. Required Bid Security in the form of N/A.
 - b. A tabulation of Subcontractors, suppliers and other persons and organizations required to be identified in this Bid.
 - c. Required BIDDER'S Qualification Statement with supporting data.
 - d. (Add other documents as pertinent).
10. Communications concerning this Bid shall be addressed:
Jennifer Sparks - jennifers@apexexc.com

11. The terms used in this Bid which are defined in the General Conditions of the Construction Contract included as part of the Contract Documents have the meanings assigned to them in the General Conditions.
12. To evaluate the BIDDERS qualifications for acceptance on this project, the OWNER requires the following:
 - a. Previous experience of similar construction detail completed in the past five (5) years. List five (5) projects including work performed by BIDDER.

1. Phase 1 Main A SS Improvements
2. Phase 2 Main A SS Improvements
3. Phase 3 Main A SS Improvements
4. Prairie Hills Addition Ph 7
5. Mies Addition Ph 2

b. List of all Subcontractors to be used on this Project.

Subcontractor's Name	Type of Work
Mayer	Testing, Zebron Liner
Atkinson Boring	Bore & Jack
Commercial Lawn Mgmt	Erosion Control/Seeding
Cillessen	Traffic Control
Kansas Paving	Paving

c. Provide a description of BIDDERS approach to completing the work, including, but not limited to, construction sequencing, traffic control and equipment/material storage.

Install traffic control, construct line 2 18" & 15", perform boring under K-15, construct line 2 12", and then abandon existing SS.

This report is an integral part of the proposal and must be submitted with Bid.

Date: June 16, 2025

By: Jennifer Sparks

Title: Sr. Estimator/PM

CERTIFICATIONS:

I CERTIFY THAT I AM AUTHORIZED TO REPRESENT THE CONTRACTOR IN PREPARING AND PRESENTING THIS PROPOSAL. I CERTIFY UNDER PENALTY OF PERJURY THAT THE FOREGOING (INCLUDING BUT NOT LIMITED TO THE INFORMATION CONTAINED IN THE REQUIRED CONTRACT PROVISIONS REFERENCED ABOVE) IS TRUE AND CORRECT.

SUBMITTED ON June 16, 2025.

IF BIDDER IS:

A CORPORATION

By: _____ (Seal)

(Corporation Name)

(Name of person authorized to sign)

(Title)

ATTEST: _____
(Secretary)

Business address: _____

Phone No.: _____

A PARTNERSHIP

By: Apex Excavating, LLC _____ (Seal)

(Firm Name)

Travis Kelly

(General Partner)

Business address: 302 W 61st Street N

Park City, KS 67204

Phone No.: 316.943.0774

A JOINT VENTURE

By: _____
(Name)

Business address: _____

Phone No.: _____

By: _____
(Name)

Business address: _____

Phone No.: _____

(Each joint venture must sign. The manner of signing for each individual, partnership and corporation that is a party to the joint venture should be in the manner indicated above).

An INDIVIDUAL

By: _____ (SEAL)

(Individual's Name)

Doing business as: _____

Business address: _____

Phone No.: _____

NOTICE OF AWARD

**TO: Apex Excavating, LLC
302 W 61st Street N
Park City, KS 67204**

**PROJECT: PHASE 4 - MAIN "A" SANITARY SEWER IMPROVEMENTS
CITY OF MULVANE, SEDGWICK-SUMNER COUNTY, KANSAS**

You are notified that your bid dated June 16, 2025 for the above Contract has been considered. You are the apparent successful bidder and have been awarded a contract for the above PROJECT.

The Contract Price of your contract is One Million Six-Hundred Ninety Thousand Four Hundred Forty-Five Dollars and 00/100 (\$1,690,445.00) (=Total Base Bid with Add Alternate Bid).

Three copies of each proposed Contract Documents (except Drawings and Specifications Manuals) accompany this Notice of Award. Three (3) sets of the Drawings and Specifications Manuals will be delivered separately or otherwise made available to you at your request.

You must comply with the following conditions precedent within ten days of the date of this Notice of Award, that is by July 17, 2025.

1. You must deliver to the OWNER three fully executed counterparts of the Agreement including all the Contract Documents. Each of the Contract Documents must bear your signature on the cover page.
2. You must deliver with the executed Agreement the Contract Security Bonds as specified in the Instructions to Bidders and General Conditions.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your bid in default, to annul this Notice of Award and to declare your Bid Security forfeited.

Within ten days after you comply with the above conditions, OWNER will return to you one fully signed counterpart of the Agreement with the Contract Documents attached.

Dated this 7th day of July, 2025.

City of Mulvane, Kansas
OWNER

By: _____
Austin St. John
City Administrator

ACCEPTANCE OF AWARD

CONTRACTOR

By: _____

Title: _____

Date: _____

CITY COUNCIL MEETING
MULVANE, KANSAS
 July 7, 2025

TO: The Honorable Mayor and City Council
SUBJECT: Engineer's Report on Infrastructure Projects
FROM: Christopher R. Young, PE, City Engineer
ACTION: Status Updates on City Infrastructure Projects

Outlined below is a list of City projects currently under design, review, and/or construction followed by a brief status report for each project.

Project Name/Description	Project Status
Phase 3 Main A Sanitary Sewer Improvements <i>(Bond Issue funding)</i>	<p><u>Completed to Date:</u> Apex has completed SS installations to the north side of Emery St. on Third Ave. Recent wet weather has slowed down installations and SS crews have shifted their work efforts to pavement replacement work (per Change Order No. 2). Final plans have been prepared for Phase 4 (see attached CC memo regarding a construction agreement with Apex for Phase 4).</p> <p>Message boards for street repairs at Bridge St. and Boxelder will be installed on 7/2/25. Westbound traffic on Bridge St. will be closed on 7/16/25, and the Apex estimates 1-1/2 weeks to complete the repair work (or by 7/28/25).</p> <p><u>Remaining Work:</u> Complete SS installations, including warranty work on pavements near Boxelder and Bridge St.</p> <p><u>Contract Status:</u> Apex Excavating's current contract amount, including Change Order No. 2 is \$1,230,687.50. Pay App No. 2 was submitted on 6/17/25 in the amount of \$166,504.50 which represents 31.8% of the total contract amount. Approx. 44.0% of the work has been completed.</p>
Phase 1 Harvest Point Addition Infrastructure <i>(Municipal Bonds)</i>	<p><u>Completed to Date:</u> A final walk-through inspection and substantial completion certificate (dated 2/4/25) was prepared for the grading and utility improvements performed by McCullough Excavation. A final walk-through inspection and substantial completion certificate (dated 5/6/25) was prepared for the street improvements performed by Kansas Paving.</p> <p><u>Remaining Work:</u> Kansas paving and McCullough Excavation are working on their respective punch-list items.</p> <p><u>Contract Status:</u> McCullough Excavation's current contract amount of \$1,672,980.25 has been paid, less 10% retainage. Kansas Paving's current contract amount, including Change Order No. 1, is \$524,585.00 has been paid, less 10% retainage.</p>
Emerald Valley Estates 2nd Addition Infrastructure <i>(Municipal Bonds)</i>	<p><u>Completed to Date:</u> McCullough Excavation is finishing up grading work and has completed installing sanitary sewers, storm sewers and water lines. Pearson Construction has completed street sub-grades and grading and approx. 90% of the curb & gutter installations.</p> <p><u>Remaining Work:</u> A final inspection grading and utility construction is scheduled for 7/7/25. McCullough Excavation is working to complete all site seeding, modular wall and erosion control. Pearson is working to complete concrete curb & gutter, inlet hookups, asphalt pavement and signage installations.</p> <p><u>Contract Status:</u> McCullough Excavation's current contract amount is \$1,174,970.00. Pay Application No. 5 was submitted on 4/30/25 in the amount \$178,371.51. Total billed, including Pay App No. 5, represents approx. 94.2% of the total contract amount. Approx. 95.0% of the work has been completed.</p>

Engineer's Report on Infrastructure Projects

July 7, 2025

Page 2 of 2

English Park Pedestrian Bridge <i>(Special Sales Tax)</i>	<p><u>Completed to Date:</u> Final plans and bid documents have been prepared and advertisements for bids distributed on 6/18/25. Six bridge manufacturers have expressed an interest on the project.</p> <p><u>Remaining Work:</u> The project is scheduled to bid on 7/8/25.</p> <p><u>Contract Status:</u> TBD.</p>
Water Distribution System Study <i>(Water Fund)</i>	<p><u>Completed to Date:</u> On 5/1/25 City prepared record information on water usage (to be included in the water model). Work continues on water modeling data entry.</p> <p><u>Remaining Work:</u> Complete water system data input, calibrate model to field conditions, develop proposed water system improvements, prepare cost opinions and draft study.</p> <p><u>Project Schedule:</u> Project milestones include; complete and calibrate water system model (Aug 2025), complete water system improvement recommendations (Oct. 2025) and prepare draft study (Dec. 2025).</p>

July 7, 2025
City Council Meeting

TO: Mayor and City Council
FROM: City Administrator
RE: Staff Christmas Party, December 12, 2025
ACTION: **Consensus of Council to Plan Christmas Party**

Background:

In 2024, the Mayor and Council asked that staff organize a party around the Christmas holiday in order to celebrate/appreciate staff. A committee was put together from across departments to work on the party. A party was organized for staff and their significant others in December at the Kansas Star Casino with food, a photo booth, caricatures and prizes. Approximately 150 people RSVP'd for the event. The event cost about \$16,500.

For this year, a committee of new members has been assembled to plan a party for staff in December. Currently, the committee is planning to reserve a room at the Kansas Star Casino again for the party and is looking for consensus from the council to move forward with the planning process. The committee is looking to maintain the budget at around the same \$16,500.

Analysis:

The 2024 party brought together employees from every department for a fun evening of fellowship, great food, and entertainment—and we're building on that success. Plans for this year include a similar meal, more prizes, live dinner entertainment, and plenty of opportunities to enjoy time with colleagues.

To secure the venue, a \$1,000 deposit and signed agreement with the Kansas Star Casino / Event Center are required.

More details will be shared as they become available. For now, mark your calendars—we look forward to celebrating with everyone this December!

Financial Considerations:

The overall cost of the party is looking to be about \$16,500. In order to reserve the room at the Kansas Star Casino, we would have to put a \$1,000 deposit.

Legal Considerations:

As per the City Attorney.

Action:

Consensus of council to continue planning the employee Christmas Party

Due: 7/05/25

		ELECTRIC	WATER FUNDING	WATER	STORM SEWER	SEWER	FUEL ADJUSTMENT	TOTAL	
ES Building - 910 E. Main	01-3665-02	\$ 463.71	\$ 0.16	\$ 8.48	\$ 1.25	\$ 47.25	\$ 416.48	\$ 937.33	
Splash Park- 105 W. Main	04-0720-00	\$ 70.11	\$ 14.62	\$ 775.07	\$ 1.25	\$ 2,420.25	\$ -	\$ 3,281.30	
Band Shell - 117 E. Main	04-8770-01	\$ 9.85			\$ 1.25			\$ 11.10	
Main St. Park - 117 E. Main	04-8780-01		\$ -	\$ -	\$ 1.25			\$ 1.25	
Pix Center - 101 E Main	04-8800-02	\$ 99.08	\$ 0.03	\$ 1.70	\$ 1.25	\$ 26.25	\$ 88.99	\$ 217.30	
Public Works Building - 410 W. Bridge	05-0001-02	\$ 150.98	\$ 0.06	\$ 3.39	\$ 1.25	\$ 31.50	\$ 135.60	\$ 322.78	
Public Works Building #2 - 410 W Bridge	05-0002-00	\$ 40.30			\$ 1.25			\$ 41.55	
Water Pump #3 - 211 N. Second	05-0005-02				\$ 1.25			\$ 1.25	
Maintenance Shop - 124 Boxelder	05-0015-02	\$ 92.41	\$ 0.03	\$ 1.70	\$ 1.25	\$ 26.25	\$ 82.99	\$ 204.63	
Utility Shop - 120 Boxelder	05-0025-02	\$ 81.01	\$ 0.06	\$ 3.39	\$ 1.25	\$ 31.50	\$ 72.76	\$ 189.97	
Lift Station - 0 Industrial Dr.	05-0070-02	\$ 4.31			\$ 1.25		\$ 3.87	\$ 9.43	
Sewage Disposal Plant - 1441 N. Pope Dr.	05-0098-01	\$ 1,178.15	\$ 0.06	\$ 3.39	\$ 1.25	\$ 31.50	\$ 1,058.15	\$ 2,272.50	
2011 Sewage Disposal Plant - 1441 N. Pope Dr.	05-0099-01	\$ 3,472.45			\$ 1.25		\$ 3,118.76	\$ 6,592.46	
Sewer Chemical Injection - 1441 N. Pope Dr.	05-0101-01		\$ 0.90	\$ 47.49	\$ 1.25	\$ 168.00		\$ 217.64	
Sewage Disposal Head Works - 1441 N. Pope Dr.	05-0102-01	\$ 679.39	\$ 0.48	\$ 25.44		\$ 99.75	\$ 610.19	\$ 1,415.25	
Sewer Vehicle Storage - 1441 N. Pope Dr.	05-0103-01	\$ 64.22			\$ 1.25			\$ 65.47	
Water Treatment Plant - 100 N. Oliver	05-0150-01		\$ 5.79	\$ 306.98	\$ 1.25	\$ 971.25		\$ 1,285.27	
Lift Station -1900 N Rock Road - B	05-0605-01	\$ 8.69			\$ 1.25		\$ 7.81	\$ 17.75	
Water Tower - 1420 N. Rock Road	05-0770-01	\$ 5.75			\$ 1.25			\$ 7.00	
E.S. & Police - 1420 N. Rock Road	05-0772-01	\$ 12.66			\$ 1.25			\$ 13.91	
North Sub Station - 8100 E. 111th St. So.	05-0800-03	\$ -			\$ 1.25			\$ 1.25	
Sports Complex Concession - 955 E. 111th St. So.	05-0900-01	\$ 154.93	\$ 0.29	\$ 15.26	\$ 1.25	\$ 68.25		\$ 239.98	
Sports Complex - 955 E. 111th St. So.	05-0910-01	\$ 70.11			\$ 1.25			\$ 71.36	*SEWER CR*
Swimming Pool - 990 E. 111th St. So.	05-0915-01	\$ 768.36	\$ 5.66	\$ 300.19	\$ 1.25	\$ 950.25	\$ 690.10	\$ 1,298.31	\$(1,417.50)
Water Reservoir - 9903 E. 111th St. So.	05-0950-01	\$ 172.54			\$ 1.25		\$ 154.97	\$ 328.76	
Dog Shelter - 9903 E. 111th St. So.	05-0960-01	\$ 22.13	\$ -	\$ -	\$ 1.25			\$ 23.38	
City Building - 211 N. Second	06-9955-01	\$ 129.41	\$ 0.03	\$ 1.70	\$ 1.25	\$ 26.25	\$ 116.23	\$ 274.87	
City Building - 211 1/2 N. Second	06-9960-01	\$ 30.83						\$ 30.83	
Parks Department - 507 N. First	12-7500-02				\$ 1.25	\$ 21.00		\$ 22.25	
Parks Department - 507 N. First	12-7550-02	\$ 30.20					\$ 27.12	\$ 57.32	
Parks Department - 507 N. First	12-7600-01	\$ 28.85					\$ 25.91	\$ 54.76	
SW Lift - 0 Rockwood/Circle Dr.	15-7950-01	\$ 68.48			\$ 1.25		\$ 61.50	\$ 131.23	
Lift Station - 0 Trail Dr.	16-7975-01	\$ 19.07			\$ 1.25		\$ 17.13	\$ 37.45	
Ambulance #2 - 911 Kansas Star Dr.	25-4040-01		\$ 0.10	\$ 5.09	\$ 1.25	\$ 36.75		\$ 43.19	
Police Department-420 E Main	01-1680-04		\$ 0.06	\$ 3.39	\$ 1.25	\$ 31.50		\$ 36.20	
Police Department-410 E Main	01-1690-07	\$ 447.54			\$ 1.25	\$ 21.00	\$ 401.95	\$ 871.74	
		\$ 8,375.52	\$ 28.33	\$ 1,502.66	\$ 40.00	\$ 5,008.50	\$ 7,090.51	\$ 20,628.02	

July 1, 2025

Mr. Austin St. John, City Administrator
CITY OF MULVANE – CITY HALL
211 North Second Street
Mulvane, Kansas 67110

Re: **Street Improvements to serve,**
Emerald Valley Estates 2nd Addition, Mulvane, Sedgwick County, Kansas
Y&A Project No. 24-504

Dear Mr. St. John:

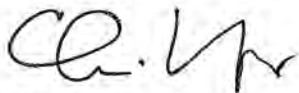
Transmitted herewith is a signed PDF copy of Payment Application No. 1 from Pearson Construction, LLC for the above referenced project. Based on field observations performed on July 1, 2025 we concur with the amount of \$78,237.72 as requested.

Payment Application No. 1 represents 22.9% of the total contract amount. We estimate approx. 36.6% of the total work as been completed to date. Per the contract documents, 10% of the value of the work has been retained.

Pending your approval, please sign and return (1) one copy to the Contractor with payment, retain (1) one copy for your file, and provide (1) one copy to our office for our records.

If you have questions or need any additional information, please feel free to contact me at (316)788-2552 or by email at engineering@yngpa.com.

Very truly yours,
YOUNG & ASSOCIATES, PA



Christopher R. Young, PE
City Engineer

Attachments

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 2 PAGES

TO OWNER: City of Mulvane
211 N. Second Ave.
Mulvane, KS 67110

PROJECT: Street Imp. To serve
Emerald Valley Estates 2nd

FROM CONTRACTOR: Pearson Construction LLC
2901 N. Mead
Wichita, KS 67219

VIA ENGINEER: Young & Assoc.

CONTRACT FOR: Street Improvements

APPLICATION NO: 1

PERIOD TO: 6/20/24

PROJECT NOS:

CONTRACT DATE: 5/6/2025

Distribution to:

<input type="checkbox"/>	OWNER
<input type="checkbox"/>	ARCHITECT
<input type="checkbox"/>	CONTRACTOR
<input type="checkbox"/>	
<input type="checkbox"/>	

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	379,969.30
2. Net change by Change Orders	\$	
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	379,969.30
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	86,930.80
5. RETAINAGE:		
a. 10 % of Completed Work (Column D + E on G703)	\$	8,693.08
b. % of Stored Material (Column F on G703)	\$	
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	8,693.08
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	78,237.72
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	0.00
8. CURRENT PAYMENT DUE	\$	78,237.72
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	301,731.58

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Pearson Construction LLC

By: Michael O'Gorman, PM Date: 6/24/2025

State of: Kansas County of: Sedgewick

Subscribed and sworn before me this 24th day of June, 2025.

Notary Public: Lindy Sparr
My Commission expires: 2/18/2028



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 78,237.72

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: ENGINEER

By: CQ. L... Date: 7/1/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER:

1

APPLICATION DATE:

06/25/25

PERIOD TO:

06/20/25

PROJECT NUMBER:

A	B	C	D	E	F	G	H	I	J	K
ITEM NO.	DESCRIPTION OF WORK	CONTRACT QUANTITY	UNIT	UNIT PRICE	CONTRACT VALUE	QUANTITIES PREVIOUSLY COMPLETED	QUANTITIES COMPLETE THIS PERIOD	TOTAL QUANTITIES COMPLETE TO DATE	TOTAL VALUE TO DATE	RETAINAGE (IF VARIABLE RATE)
1	5" Asphaltic Concrete Pavement	7106.7	SY	\$24.00	\$170,560.80	0	0	0	\$0.00	\$0.00
2	5" Reinforced Crushed Rock Sub-Grade	8903.9	SY	\$8.00	\$71,231.20	0	8903.9	8903.9	\$71,231.20	\$7,123.12
3	8" Reinforced Crushed Rock Sub-Grade	257.2	SY	\$12.00	\$3,086.40	0		0	\$0.00	\$0.00
4	2"-6" Comb. C&G (6" Std),	136.3	LF	\$26.00	\$3,543.80	0		0	\$0.00	\$0.00
5	2"-6" Comb. C&G (3-5/8") roll back	4364.5	LF	\$13.00	\$56,738.50	0		0	\$0.00	\$0.00
6	7" Reinf. Concrete Valley Gutter	241.7	SY	\$70.00	\$16,919.00	0		0	\$0.00	\$0.00
7	Earthwork	1	LS	\$12,000.00	\$12,000.00	0	0.5	0.5	\$6,000.00	\$600.00
8	Existing AC Pmnt. Removal	20	SY	\$30.00	\$600.00	0	20	20	\$600.00	\$60.00
9	Existing C&G Removal	8.3	LF	\$12.00	\$99.60	0	8.3	8.3	\$99.60	\$9.96
10	Type 1A Curb Inlet Hookups	8	EA	\$650.00	\$5,200.00	0		0	\$0.00	\$0.00
11	Street Signs	8	EA	\$725.00	\$5,800.00	0		0	\$0.00	\$0.00
12	Handicap Ramps	6	EA	\$1,050.00	\$6,300.00	0		0	\$0.00	\$0.00
13	Seeding & Erosion Control	1	LS	\$9,890.00	\$9,890.00	0		0	\$0.00	\$0.00
14	Site Clearing & Restoration	1	LS	\$18,000.00	\$18,000.00	0	0.5	0.5	\$9,000.00	\$900.00
15					\$0.00	0		0	\$0.00	\$0.00
16					\$0.00	0		0	\$0.00	\$0.00
17					\$0.00	0		0	\$0.00	\$0.00
GRAND TOTALS					\$379,969.30				\$86,930.80	\$8,693.08



July 1, 2025

Mr. Austin St. John, City Administrator
CITY OF MULVANE – CITY HALL
211 North Second Street
Mulvane, Kansas 67110

Re: **Phase 3 – Main “A” Sanitary Sewer Improvements**
Mulvane, Sumner/Sedgwick County, Kansas
Y&A Project No. 21-482

Dear Mr. St. John:

Transmitted herewith is a signed PDF copy of Payment Application No. 2 from Apex Excavation, LLC for the above referenced project. Based on field observations performed on June 30, 2025 and information provided by the City inspector we concur with the amount of \$166,504.50 as requested.

Payment Application No. 2 represents 31.8% of the total contract amount (not including Change Order No. 3). To date, the Contractor has completed sanitary sewer installations to the north side of Emery St. in Third Ave. We estimate approx. 44.0% of the total work as been completed. Please note this pay application does not include Change Order No. 3 (which was approved by the City Council on 6/16/25). Per the contract documents, 10% of the value of the work has been retained.

Pending your approval, please sign and return (1) one copy to the Contractor with payment, retain (1) one copy for your file, and provide (1) one copy to our office for our records.

If you have questions or need any additional information, please feel free to contact me at (316)788-2552 or by email at engineering@yngpa.com.

Very truly yours,
YOUNG & ASSOCIATES, PA

Christopher R. Young, PE
City Engineer

Attachments

OWNER: City of Mulvane, Kansas
211 N. Second St.
Mulvane, KS 67110

CONTRACTOR: APEX Excavating, LLC
302 W. 61st Street N.
Park City, KS 67204

PROJECT: Phase 3 - Main "A" Sanitary Sewer Improvements
City of Mulvane, Sedgwick
County, Kansas

Payment Application No. 2
Payment Application Date: 06/17/25
Contract Date: 11/12/24

1. ORIGINAL CONTRACT AMOUNT	\$	1,187,155.00
2. Net Change by Change Order	\$	43,532.50
3. CONTRACT AMOUNT TO DATE (1 + 2.)	\$	1,230,687.50
4. TOTAL COMPLETED TO DATE (Column C from page 2, 3 and 4)	\$	391,411.13
5. Retainage (Column D from page 2 and 3)		<u>\$39,141.11</u>
6. Total Earned, Less Retainage (4. - 5.)	\$	352,270.01
7. Less Previous Payments	\$	<u>185,765.51</u>
8. Current Payment Due	\$	<u>166,504.50</u>
9. Balance to Finish (including retainage, 3. - 6.)	\$	878,417.49

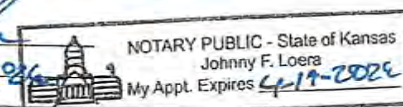
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: [Signature]
By: Jennifer Sparks / Sr. Estimator Date: 06/17/25
(Name) (Title)

State of Kansas
County of Sedgwick

Subscribed and sworn before me this 17 day of June, 2023.

Notary Public:
My Commission Expires 4-15-2026



Change Order Summary:	Additions	Deductions
CO No. 1	\$ 1,740.00	
CO No. 2	\$ 41,792.50	
Sub-Totals	\$ 43,532.50	\$
Total Change Order Amount	\$ 43,532.50	

ENGINEER'S CERTIFICATE OF REVIEW:

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quantity of the Work is in accordance with the Contract Documents, and Contractor is entitled to payment of the amount indicated in the above "Current Payment Due".

AMOUNT CERTIFIED: \$ 166,504.50

ENGINEER: Young & Associates, PA

By: [Signature] Date: 7/1/25
Christopher R. Young, PE, Project Manager

ACCEPTANCE BY OWNER: City of Mulvane, Kansas

By: _____ Date: _____

Arthur St John City Administrator

Proj: Phase 3 - Main "A" Sanitary Sewer Improvements
City of Mulvane, Sedgwick County,
Kansas

Payment Application No.: 1
Payment Application Date: 6/17/2025
Contract Date: 11/14/2024

Page: 2 of 2

Item No.	Description	Quant.	Units	Scheduled Values		Work Completed from Previous Pay Application		Total Work Completed to Date		Amount Due this Period	Retainage this Period	Total Amount Due this Period, Less Retainage
				Unit Price*	Extension (A)	Previous Quantity	Extension (B)	Quantity To Date	Extension (C)	(C-B)	10% (D)	
1.	21" Sanitary Sewer Pipe	2,023	LF	\$ 150.00	\$303,450.00	446.00	\$66,900.00	1,027.00	\$154,050.00	87,150.00	\$8,715.00	\$ 78,435.00
2.	20" CertaLok Sewer Pipe	81	LF	250.00	20,250.00		\$0.00	81.00	\$20,250.00	20,250.00	2,025.00	18,225.00
3.	12" Sanitary Sewer Pipe	64	LF	95.00	6,080.00		0.00	0.00	0.00	0.00	0.00	0.00
4.	8" Sanitary Sewer Pipe	96	LF	75.00	7,200.00	60.00	4,500.00	60.00	4,500.00	0.00	0.00	0.00
5.	6" Sanitary Sewer Pipe	10	LF	70.00	700.00		0.00	0.00	0.00	0.00	0.00	0.00
6.	30" Steel Encasement	81	LF	345.00	27,945.00		0.00	81.00	27,945.00	27,945.00	2,794.50	25,150.50
7.	Connect to Existing Sanitary Sewer	3	LS	3,255.00	9,765.00	2.00	6,510.00	2.00	6,510.00	0.00	0.00	0.00
8.	Connect to Existing Manhole	4	LS	3,740.00	14,960.00		0.00	2.00	7,480.00	7,480.00	748.00	6,732.00
9.	Standard Sanitary Sewer MH 5' DIA	4	EA	15,195.00	60,780.00	3.00	45,585.00	3.00	45,585.00	0.00	0.00	0.00
10.	Standard Sanitary Outside MH 5' DIA	4	EA	21,090.00	84,360.00		0.00	2.00	42,180.00	42,180.00	4,218.00	37,962.00
11.	Connect to Existing 4" SS Service Line	2	EA	1,575.00	3,150.00		0.00	0.00	0.00	0.00	0.00	0.00
12.	21"x4" Tee & Riser Assembly	16	EA	3,070.00	49,120.00	1.00	3,070.00	1.00	3,070.00	0.00	0.00	0.00
13.	15" Pipe Plug	2	EA	875.00	1,750.00		0.00	0.00	0.00	0.00	0.00	0.00
14.	12" Pipe Plug	18	EA	685.00	12,330.00		0.00	0.00	0.00	0.00	0.00	0.00
15.	8" Pipe Plug	2	EA	545.00	1,090.00		0.00	0.00	0.00	0.00	0.00	0.00
16.	Existing Gravel Surfacing Removal	377	SY	20.00	7,540.00		0.00	0.00	0.00	0.00	0.00	0.00
17.	Existing AC Pavement Removal	1,787	SY	25.00	44,675.00	106.00	2,650.00	106.00	2,650.00	0.00	0.00	0.00
18.	Existing C&G & Gutter Removal	268	LF	20.00	5,360.00	38.00	760.00	38.00	760.00	0.00	0.00	0.00
19.	Existing Concrete Pavement Removal	658	SF	20.00	13,160.00	440.00	8,800.00	440.00	8,800.00	0.00	0.00	0.00
20.	Existing Concrete Toe Wall R&R	34	LF	55.00	1,870.00	34.00	1,870.00	34.00	1,870.00	0.00	0.00	0.00
21.	Existing Conc Valley Gutter Removal	55	SY	125.00	6,875.00		0.00	0.00	0.00	0.00	0.00	0.00
22.	Existing Concrete Sidewalk Removal	1,426	SF	10.00	14,260.00		0.00	0.00	0.00	0.00	0.00	0.00
23.	Construct Gravel Surfacing	377	SY	30.00	11,310.00		0.00	0.00	0.00	0.00	0.00	0.00
24.	Construct AC Pavement	172	SY	60.00	10,320.00	106.00	6,360.00	106.00	6,360.00	0.00	0.00	0.00
25.	Construct 6" Concrete Pavement	658	SF	8.00	5,264.00	440.00	3,520.00	440.00	3,520.00	0.00	0.00	0.00
26.	Construct 7" Reinf Conc Valley Gutter	57	SY	90.00	5,130.00		0.00	0.00	0.00	0.00	0.00	0.00
27.	Construct Conc C&G	73	LF	82.50	6,022.50	38.00	3,135.00	38.00	3,135.00	0.00	0.00	0.00
28.	Construct 4" Conc Sidewalk	46	SF	25.00	1,150.00		0.00	0.00	0.00	0.00	0.00	0.00
29.	Construct Handicap Ramp	1	EA	950.00	950.00		0.00	0.00	0.00	0.00	0.00	0.00
30.	Flushed & Vibrate	1,034	LF	130.00	134,420.00	127.00	16,510.00	127.00	16,510.00	0.00	0.00	0.00
31.	Abandon Existing Sanitary Sewer MH	6	EA	7,335.00	44,010.00		0.00	0.00	0.00	0.00	0.00	0.00
32.	Seeding & Erosion Control	1	LS	8,839.00	8,839.00		0.00	0.00	0.00	0.00	0.00	0.00
33.	Site Clearing & Restoration	1	LS	137,984.50	137,984.50	0.25	34,496.13	0.25	34,496.13	0.00	0.00	0.00
A.1	Construct 5" AC Pav't on 5" Crushed RK	1,565	SY	60.00	93,900.00		0.00	0.00	0.00	0.00	0.00	0.00
A.2	Construct 7" Reinf Conc Valley Gutter	38	SY	170.00	6,460.00		0.00	0.00	0.00	0.00	0.00	0.00
A.3	Construct Conc C&G	176	LF	50.00	8,800.00		0.00	0.00	0.00	0.00	0.00	0.00
A.4	Construct 4" Conc Sidewalk	1,213	SF	10.00	12,130.00		0.00	0.00	0.00	0.00	0.00	0.00
A.5	Construct Handicap Ramp	3	EA	1,265.00	3,795.00		0.00	0.00	0.00	0.00	0.00	0.00
CO1	Change Order #1	20	LF	87.00	1,740.00	20.00	1,740.00	20.00	1,740.00	0.00	0.00	0.00
CO2	Change Order #2	1	LS	41,792.50	41,792.50		0.00	0.00	0.00	0.00	0.00	0.00
50.				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Total Current Contract Amount					\$1,230,687.50		\$206,406.13		\$391,411.13	\$185,005.00	\$18,500.50	\$ 166,504.50