2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Mulvane

will meet on September 3, 2025 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
		Actual		Actual	Budget Authority	Amount of 2025	Proposed Estimated Tax
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Rate*
General	6,487,829	25.534	8,732,235	17.428	9,608,887	2,033,262	22.972
Debt Service	2,787,266	6.863	2,825,541	8.843	2,653,000	547,141	6.182
Library	551,157	5.000	602,800	6.747	643,600	597,410	6.750
Employee Benefits	1,971,438	19.728	2,549,800	24.239	2,373,800	1,892,184	21.379
Industrial Development		0.015		0.005	187,750	447	0.005
Capital Improvements	11,670	0.119	25,000	0.007	609,150	620	0,007
Special Liability	44,428	0.041	25,000	0.005	204,100	419	0.005
Special Highway	111,529		325,000		445,485		
Special Alcohol	3,826		7,500		35,816	-	
Special Parks & Recreation	43,259		200,000		273,503		
Senior Center	92,515		214,200		223,452		
Swimming Pool	180,089		189,000		205,159		
Transient Guest Tax	459,401		650,000		1,094,545		
Library-Local Sales Tax	74,599		80,000		77,683		
1% Sales Tax	788,337		1,477,750		1,965,944		
Electric	5,505,453		7,069,853		7,215,747		
Water	1,412,524		1,562,000		1,662,804		
Wastewater	1,747,584		2,242,522		2,315,096		
Storm Sewer	34,038		154,535		254,442		
Non-Budgeted Funds-A							
Totals	22,306,942	57.300	28,932,736	57.274	32,049,963	5,071,483	57.300
Less: Transfers	0				ue Neutral Rate**	53.957	
Net Expenditure	22,306,942			-	0		
Total Tax Levied	5,983,656		28,932,736	 	32,049,963		
Assessed	3,983,030		4,775,650		xxxxxxxxxxxxxxx		
Valuation	104 425 769		92 202 746		00 500 500		
Outstanding Indebtedness,	104,425,768	ı L	83,382,746		88,508,609		
January 1,	2023		2024		2027		
G.O. Bonds	25,520,000	i r	2024 18,830,000]	2025		
Revenue Bonds	0		18,830,000	1	23,380,000		
Other	2,132,746	-	1,628,363	{			
Lease Purchase Principal	1,000,000				3,990,862		
Total		-	1,000,000	į į	1,000,000		
	28,652,746	L	21,458,363		28,370,862		
*Tax rates are expressed in mi	IIS						

*Tax rates are expressed in mills

Rachael Blackwell

City Official Title: Finance Director

^{**} Revenue Neutral Rate as defined by KSA 79-2988