

MULVANE CITY COUNCIL
REGULAR MEETING AGENDA
Wednesday September 3, 2025

Page

Call Regular Meeting to Order

Roll Call

Pledge of Allegiance

Approval of Regular Meeting Minutes dated August 18, 2025

2-6

Correspondence

Public Comments (State Name and Address – 5 minutes)

Appointments, Awards and Citations

OLD BUSINESS:

1. RNR and 2026 Budget Public Hearings – Rachael Blackwell
 Consideration of the RNR Resolution (Roll Call Vote)
 Approval of the 2026 Budget

7-31

NEW BUSINESS:

1. Agreement with Burns & McDonnell for Water Supply Source Evaluation – Jacob Coy
2. Adoption of the 2025 UPOC & STO Ordinances – Gordon Fell
3. Purchase of New City Vehicle – Joel Pile

32-39

40-50

51-62

ENGINEER:

1. Notice to Proceed – PSE Contractors for English Park Pedestrian Bridge
2. Notice to Proceed – Apex Excavating for Phase 4 - Main A Sanitary Sewer
3. Engineer Supplemental Agreement for Harvest Point Addition
4. Project Review and Update

63-64

65-66

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LAND BANK:

1. Approval of Land Bank Minutes dated August 4, 2025
2. Public Hearing and Approval of 2026 Land Bank Budget

71-79

CITY STAFF:

City Clerk

City Administrator

City Attorney

1. Engagement Letter

80-87

CONSENT AGENDA:

88-93

1. Payroll dated 8/29/25 – \$267,380.90
2. City Utility Bills for July - \$24,863.81
3. Purchase of Colored Rubber Mulch from Pro Playgrounds - \$13,799.00
4. Purchase of Chemicals for WWTP from Brenntag - \$25,700.00

ANNOUNCEMENTS, MEETINGS AND NEXT AGENDA ITEMS:

Next City Council Meeting – Monday, September 15, 2025 – 6:00 p.m.

ADJOURNMENT:

MULVANE CITY COUNCIL REGULAR MEETING MINUTES

August 18, 2025

6:00 p.m.

The Mulvane City Council convened at the City Building at 211 N. Second at 6:00 p.m. Presiding was Mayor Brent Allen, who called the meeting to order.

COUNCIL MEMBERS PRESENT: Trish Gerber, Grant Leach, Todd Leeds, Kurt Westfall, Tim Huntley.

OTHERS PRESENT: Austin St. John, Debbie Parker, J. T. Klaus, Joel Pile, Mike Robinson, Chris Young, Gordon Fell, Flint McPeak, Gabe Ponce, Pete Swart, Caleb Hatfield, Terry Lane, Andrea Walker, Aaron Lonergan, Kent Bruntz.

PLEDGE OF ALLEGIANCE: All stood for the Pledge of Allegiance led by Mayor Allen.

APPROVAL OF REGULAR MEETING MINUTES:

MOTION by Leach, second by Westfall to approve the Regular meeting minutes dated August 4, 2025.

MOTION approved unanimously.

CORRESPONDENCE: Councilmember Leeds expressed his appreciation to staff for staying on top of the contractors to complete the paving on Third Street by Old Settlers. Staff advised the contractor wanted to get the street done the right way. There is still a little concrete work that will be completed after Old Settlers.

PUBLIC COMMENTS: Andrea Walker at 120 W. Blair advised the council of some erosion issues in Styx Creek at First and Blair. Walker advised there is a build up of debris, along with a tree that has slid into Styx Creek, which is causing erosion of the sides of the creek.

APPOINTMENTS, AWARDS AND CITATIONS:

1. 10 Year Service Award for Gabriel Ponce:

Mayor Allen presented Mulvane EMS Paramedic, Gabriel Ponce, with a 10-year service award and thanked him for his dedicated service.

OLD BUSINESS

1. Incentive Pay for Employees:

At the August 4, 2025, City Council meeting, Public Safety Director, Gordon Fell, asked the council to consider incentive pay for employees, including Shift Differential, Education, Bilingual and Military Pay. Fell explained the importance of having a competitive wage and incentives to attract and retain quality employees. The City Council tabled the item for staff to obtain additional information, including the financial impact to the City, before making any decisions.

Fell provided a spreadsheet with information received from ten (10) cities regarding the type of pay incentives they offer and the amounts of each. Fell indicated retention was crucial, especially

for officers from 1 – 3 years. Some cities are changing the structure of their hiring bonus to a retention bonus. Fell indicated that he received information from an additional city which was not included in the information provided. Council would like to know if the cities offer KP&F or KPERS. Fell advised he can update the spreadsheet with the eleven (11) cities and add the KP&F/KPERS information.

Fell proposed incentive pay for Shift Differential, Education, Bilingual and Military Pay. Mayor Allen would like to address each incentive individually once a policy has been written.

MOTION by Leeds, second by Huntley to take no action on the four incentives.
MOTION approved unanimously.

NEW BUSINESS

1. Reclassification of Positions and Review Pay Matrix:

City Administrator, Austin St. John, reviewed this item with the council. The City's current Job Position and Classification schedule was last updated in 2015. At the December 2, 2024, City Council meeting, it was discussed that some job classifications, specifically Police Officers, are below the starting pay of surrounding communities. Department Heads were asked to evaluate the job classifications/pay for each position within their department/s and make recommendations. The Police Department showed a need for reclassification of some positions/pay.

Four examples of pay increases were presented for the council's consideration.

- 1) Offer an approximate 6% increase for all Police Department employees (Police Officers, Dispatchers and Court Clerks). Approximate cost per year - \$76,394.00.
- 2) Offer an approximate 6% increase for Police Officers and a 2.5% increase for Dispatchers and Court Clerks. Approximate cost per year - \$63,936.00.
- 3) Offer an approximate 6% increase for Police Officers/Corporals and a 2.5% increase for Sergeant, Lieutenant, Dispatchers and Court Clerks. Approximate cost per year - \$54,363.00.
- 4) Offer an approximate 6% increase for Police Officers only. Approximate cost per year - \$51,800.

A 6% increase would move positions over two (2) grades on the pay matrix, while the 2.5% increase would move employees down one step on the pay matrix.

Councilmember Leeds expressed the importance of good well-trained dispatchers and liked Option 1. Mayor Allen advised he had met with staff to discuss the classifications and pay for the Police Department and felt Option 2 would make a difference in the right direction.

Staff also recommend adding four (4) rows to the current pay matrix, making it a 20-step schedule. This would benefit all City Employees. There are currently eleven (11) employees that have reached the top of their pay grade with three (3) additional employees that will be at the top of their pay grade by the end of the year. Adding four (4) rows to the matrix would be an annual increase of approximately \$23,609.00.

All the above recommendations could be implemented with the first payroll in September.

MOTION by Leeds to approve Option 1 to adjust salaries as laid out by staff to be effective the first payroll in September. Motion died for lack of a second.

MOTION by Leeds, second by Gerber to approve Option 2 to adjust salaries as laid out by staff to be effective the first payroll in September.

MOTION approved unanimously.

MOTION by Huntley, second by Leach to approve adding four (4) rows to the pay matrix to be effective with the first payroll in September.

MOTION approved unanimously.

2. Request for Transient Guest Tax Funds – Kansas Sheriffs’ Assoc.:

The Kansas Sheriffs’ Association Annual Fall Training Conference and Vendor Exhibit will be held November 4th, 5th and 6th at the Kansas Star Event Center. They have requested \$2,000 in Transient Guest Tax funds for the Event.

MOTION by Huntley, second by Westfall to authorize the City Administrator to approve the 2025 request from The Kansas Sheriffs’ Association for Transient Guest Tax funds in the amount of \$2,000.00.

MOTION approved unanimously.

3. Ordinance Amending Certain Miscellaneous Fees:

City Attorney, J.T. Klaus, reviewed this item with the council. City staff periodically review the Miscellaneous Fees and Charges charged by the City to ensure they remain accurate and up to date. Some fees and charges no longer reflect the current costs while others are no longer needed. Staff recommend a cost adjustment increase for city locks and water meter service fees, and the removal of the park impact fee, sports complex permit fees, pitching machine key deposit, and transportation impact fee.

If approved, the amended fees are as follows:

City Locks	\$15.00 plus tax	
Water Meter Service Fees	\$1300.00	¾ inch Service Pipe
	\$1400.00	1 inch Service Pipe
	\$1700.00	1 ½ inch Service Pipe
	\$2000.00	2 inch Service Pipe
	\$2800.00	3 inch Service Pipe
	\$4000.00	4 inch Service Pipe
	\$5000.00	6 inch Service Pipe

Because these fees are established in the City Code, any changes must be made through the adoption of an ordinance. The City Attorney has prepared the city ordinance for review and adoption.

MOTION by Gerber, second by Huntley to pass and adopt Ordinance No. 1597, amending or repealing certain fees for City services as established in the City Code.

MOTION approved unanimously.

4. Voting Delegates at League Conference:

City Clerk, Debra Parker, reviewed this item with the council. The 2025 League Annual Conference will be October 9-11, 2025, in Overland Park, Kansas. The Annual Business Meeting & Convention of Voting Delegates will be on Saturday, October 11, 2025. The League is now collecting registrations for Voting Delegates and Alternates.

Designating the voting delegates and alternates must be done by City Council action. The City may have up to two (2) Voting Delegates and two (2) Alternate Delegates. The deadline for registering delegates is Friday, September 19th.

MOTION by Huntley, second by Leach to appoint Austin St. John and Brent Allen as voting delegates at the 2025 League of Kansas Municipalities Annual Conference Business Meeting.
MOTION approved unanimously.

MOTION by Huntley, second by Westfall to appoint Tim Huntley and Grant Leach as alternate voting delegates to the 2025 League of Kansas Municipalities Annual Conference.
MOTION approved unanimously.

ENGINEER

1. Project Review and Update:

Main “A” Sanitary Sewer Improvements Phase 3 – Apex plans to complete asphalt installations on Third Street by 8/15/25, including temporary AC installed in valley gutters. Apex will return after MOS to complete concrete work. Young noted that there was a water main break at Mulvane and Third which city crews repaired.

Phase 1 Harvest Point – McCullough Excavation and Kansas Paving have completed all work and has requested final payment.

Emerald Valley Estates 2nd Addition – McCullough Excavation and Pearson Construction is working on punch-list items including seeding, erosion control and general clean-up.

English Park Pedestrian Bridge – A pre-construction meeting was conducted on 8/12/25.

Water Distribution System Study – Continuing to receive pressure data to develop and analyze proposed water system improvements.

Young provided the council with information on the construction costs for the Main “A” Sanitary Sewer Improvement Project.

CITY STAFF

City Clerk: None

City Administrator:

1. Finance Report for July: Report was provided for council review.

City Attorney: None

CONSENT AGENDA ITEMS:

MOTION by Westfall, second by Leach to approve consent agenda items 1-6.

1. Payroll Dated 8/15/25 - \$282,192.76
2. July Warrant Register - \$2,036,398.02
3. McCullough Excavation Pay Appl. #6 – Emerald Valley 2nd Addn. - \$60,874.51

4. McCullough Excavation Pay Appl. #8 – Harvest Point Addn. - \$167,298.02
 5. Kansas Paving Pay Appl. #3 – Harvest Point Addn. – \$52,458.55
 6. Purchase of Road Oil for Slurry Sealing from Vance Brothers - \$14,649.25
- MOTION approved unanimously.

ANNOUNCEMENTS, MEETINGS, AND NEXT AGENDA ITEMS:

No Council Workshop for August.

Next City Council Meeting – Wednesday, September 3, 2025 – 6:00 p.m.

ADJOURNMENT:

MOTION by Gerber, second by Leach to adjourn the regular meeting of the Mulvane City Council.

MOTION approved unanimously at 6:56 p.m.

Minutes by:

Debra M. Parker, City Clerk

Minutes approved by the City Council _____.

Mulvane City Council Meeting
September 3, 2025

To: Mayor and City Council
From: J.T. Klaus, City Attorney, Spencer Fane LLP
Date: September 3, 2025
Subject: Resolution to Exceed Revenue Neutral Rate

Background and Purpose: In accordance with Kansas law (K.S.A. 79-2988), all taxing jurisdictions must annually determine whether they intend to levy property taxes in excess of the “Revenue Neutral Rate” (“RNR”). The RNR is the mill levy rate that would generate the same amount of property tax revenue as the previous year, accounting for changes in property valuations. For the 2026 budget year, the Sedgwick and Sumner County Clerks calculated the RNR for the City of Mulvane at 53.957 mills. The proposed budget prepared and recommended by the Governing Body includes critical service investments and operational needs that necessitate exceeding this rate.

In compliance with statute, a Notice of Hearing to Exceed the RNR was published in the official city newspaper on August 14, 2025, and posted on the City’s website. The required public hearing is scheduled for September 3, 2025, to allow public comment prior to a vote. If passed, this resolution formally authorizes the City to exceed the RNR in order to adopt a budget that meets the needs of the community, and the new property tax levy will reflect this change and fund essential services including public safety, infrastructure, and city operations.

Mayor's Public Hearing Script

MAYOR:

“Good evening. I now call to order the public hearing to consider exceeding the Revenue Neutral Rate for the City of Mulvane, Kansas, as required by Kansas statute. The Revenue Neutral Rate has been calculated at 53.957 mills. The budget proposed by this governing body would exceed that rate. This public hearing is being held to allow all interested taxpayers the opportunity to provide oral testimony. At this time, I invite any members of the public who wish to speak on this matter to come forward.”

[Pause to hear ALL public comments]

[After there is no further comments or testimony, immediately proceed to vote *without closing the hearing*]

MAYOR:

“I will now ask for a motion and second to adopt the resolution to exceed the Revenue Neutral Rate as presented.”

[Council discussion and motion]

MOTION to adopt Resolution No. 2025-7 to exceed the Revenue Neutral Rate as presented.

“Clerk, please call the roll for a vote.”

[After vote is complete]

“There being no further business on this item, I now close the Revenue Neutral Rate public hearing.”

MAYOR:

“I will now call to order the 2026 Budget Public Hearing to allow all interested taxpayers the opportunity to provide oral testimony. At this time, I invite any members of the public who wish to speak on this matter to come forward.”

(Pause to hear ALL public comments)

(After there is no further comments or testimony the Public Hearing may be closed).

MAYOR:

“There being no further business on this item, I now close the 2026 Budget Public Hearing.”

“I would entertain a motion to adopt the 2026 Annual City Budget as proposed.”

Councilmembers will sign the budget Certificate Page.

RESOLUTION NO. 2025-7

A RESOLUTION OF THE CITY OF MULVANE, KANSAS TO LEVY A
PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mulvane, Kansas (the “City”) was calculated as 53.957 mills by the Sedgwick and Sumner County Clerks; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, pursuant to a notice of public hearing duly published in the official City newspaper on August 14, 2025 and on the City’s website at www.mulvanekansas.com, the Governing Body of the City held a public hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

SECTION 1. Exceed Revenue Neutral Rate. The City of Mulvane, Kansas (the “City”) is hereby authorized to levy property taxes to exceed the revenue neutral rate of 53.957 mills.

SECTION 2. Effective Date. This Resolution shall become effective upon adoption and passage by the Governing Body of the City.

ADOPTED by the Governing Body of the City of Mulvane, Kansas on the 3rd day of September, 2025 and SIGNED by the Mayor.

CITY OF MULVANE, KANSAS

[seal]

By _____
Brent Allen, Mayor

ATTEST:

By _____
Debra M. Parker, City Clerk

To the Clerk of Sedgwick County, State of Kansas

City of Mulvane

(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations

Table of Contents:

Does budget require a resolution to exceed the Revenue Neutral Rate?

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,453,183	104,047	1,997	175	1,328	955
Debt Service	737,356	52,794	1,014	89	673	485
Library	562,552	40,278	774	68	514	370
Employee Benefits	2,021,106	144,709	2,780	244	1,846	1,328
Industrial Development	412	29	1	0	0	0
Capital Improvements	619	44	1	0	1	0
Special Liability	422	30	1	0	0	0
TOTAL	4,775,650	341,931	6,568	576	4,362	3,138

County Treas Motor Vehicle Estimate 341,931

County Treas Recreational Vehicle Estimate 6,568

County Treas 16/20M Vehicle Estimate 576

County Treas Commercial Vehicle Tax Estimate 4,362

County Treas Watercraft Tax Estimate 3,138

Motor Vehicle Factor 0.07160

Recreational Vehicle Factor 0.00138

16/20M Vehicle Factor 0.00012

Commercial Vehicle Factor 0.00091

Watercraft Factor 0.00066

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Sr. Center	40,000	168,000	158,000	KSA 12-1680
General Fund	Swimming Pool	126,000	138,000	153,000	KSA 12-1303
Electric Fund	General Fund	0	550,000	550,000	KSA 12-825d
Electric Fund	Utility Reserve	0	20,000	0	KSA 12-825d
Water Fund	Utility Reserve	0	15,000	0	KSA 12-825d
Wastewater Fund	Utility Reserve	0	15,000	0	KSA 12-825d
General Fund	Municipal Equip. Reserve	200,000	10,000	0	KSA 12-1,117
	Totals	366,000	916,000	861,000	
	Adjustments*				
	Adjusted Totals	366,000	916,000	861,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Mulvane

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2016	8/1/2016	9/1/2027	Variable	7,930,000	3,130,000	3/1	9/1	72,900	1,030,000	42,000	1,045,000
Series B, 2016	11/15/2016	9/1/2026	Variable	4,485,000	200,000	3/1	9/1	4,300	115,000	1,828	85,000
Series A, 2018	12/28/2018	9/1/2034	Variable	2,205,000	1,590,000	3/1	9/1	52,455	140,000	43,855	145,000
Series A, 2019	7/9/2019	9/1/2034	Variable	8,510,000	6,015,000	3/1	9/1	209,350	700,000	174,350	745,000
Series A, 2021	2/11/2021	9/1/2026	Variable	3,780,000	1,620,000	3/1	9/1	32,400	975,000	12,900	645,000
Series B, 2021	6/24/2021	9/1/2036	Variable	2,730,000	2,730,000	3/1	9/1	54,962	0	54,962	0
Series A, 2022	7/14/2022	9/1/2027	Variable	2,525,000	1,555,000	3/1	9/1	77,750	550,000	50,250	590,000
Series B, 2022	7/14/2022	9/1/2042	Variable	2,125,000	1,990,000	3/1	9/1	79,600	80,000	76,400	80,000
Series A, 2024	10/30/2024	9/1/2044	Variable	4,550,000	4,550,000	3/1	9/1	170,400	145,000	196,550	185,000
Total G.O. Bonds					23,380,000			754,117	3,735,000	653,095	3,520,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
PMIB #1, 2022	5/25/2022	5/25/2026	0.29	989,990	494,995	5/25	5/25	1,431	247,498	715	247,498
PMIB #2, 2022	9/2/2022	9/2/2026	1.43	1,142,756	571,378	9/2	9/2	8,171	285,689	4,085	285,689
PMIB #3, 2024	1/25/2024	1/25/2028	4.83	1,460,205	1,460,205	1/25	1/25	70,513	365,051	52,885	365,051
PMIB #4, 2024	6/5/2024	6/5/2025	4.69	1,464,284	1,464,284	6/5	6/5	68,631	366,071	51,473	366,071
Total Other					3,990,862			148,746	1,264,309	109,158	1,264,309
Total Indebtedness					27,370,862			902,863	4,999,309	762,253	4,784,309

City of Mulvane

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Police Station	5/1/2018	120	3.00	1,000,000	1,000,000	270,000	267,800
Totals					1,000,000	270,000	267,800

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2026

Library found in: City of Mulvane
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2025</u>	Proposed Year <u>2026</u>
Ad Valorem Tax	\$562,552	\$597,410
Delinquent Tax	\$29,500	\$0
Motor Vehicle Tax	\$500	\$40,278
Recreational Vehicle Tax	\$70	\$774
16/20M Vehicle Tax	\$0	\$68
TOTAL TAXES	\$592,622	\$638,530
Difference in Total Taxes:	\$45,908	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$83,382,746	\$88,508,609
Did Assessed Valuation Decrease?	No	
Levy Rate	6.747	6.750
Difference in Levy Rate:	0.003	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,066,773	5,971,197	3,334,373
Receipts:			
Ad Valorem Tax	1,683,369	1,453,183	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,521	12,089	
Motor Vehicle Tax	180,040	150,000	104,047
Recreational Vehicle Tax	3,465	2,500	1,997
16/20M Vehicle Tax	172	350	175
Commercial Vehicle Tax	1,684	775	1,328
Watercraft Tax	1,089	1,500	955
Gross Earning (Intangible) Tax			0
Highway Connecting Links	45,411	40,000	40,000
Sales Tax	1,277,830	1,100,000	950,000
Gaming Revenue	1,629,055	1,450,000	1,400,000
Grant Monies	95,730	4,923	0
Local Alcohol, Liquor & Bingo	138,582	130,000	135,000
Fire District #12	41,000	46,000	46,000
Licenses	16,260	7,500	8,000
Permits	33,888	30,000	25,000
Franchise Fees	222,179	225,000	215,000
Filing Fees	1,160	600	750
Ambulance Charges	326,000	300,000	275,000
Ambulance Subsidies	288,333	275,000	275,000
Community Building Fee	16,565	12,000	10,000
Fines	63,705	55,000	50,000
Court Costs	21,458	18,000	15,000
Court Miscellaneous	25,403	23,000	15,000
Reimbursed Expense	27,317	40,000	0
Sale of Fixed Assets	0	0	0
Cell Tower Lease	3,000	3,000	3,000
Donation/Memorial Monies	500	0	0
PMIB Loan Proceeds	963,530		
Transfer From Electric Fund		550,000	550,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	249,957	150,000	120,000
Neighborhood Revitalization Rebate	-3,621	-9	-442
Miscellaneous	18,671	15,000	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,392,253	6,095,411	4,240,810
Resources Available:	12,459,026	12,066,608	7,575,183

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2024	Current Year Estimate Estimate for 2025	Proposed Budget Year Year for 2026
Resources Available:	12,459,026	12,066,608	7,575,183
Expenditures:			
Administration	1507737	2867100	3433750
Public Works	1028538	1101035	1065104
Police	2031166	2373100	2508015
EMS	1403358	1694950	1831696
Fire	437327	546700	676380
Planning & Zoning	79703	149350	93500
Bindweed	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6487829	8732235	9608445
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,487,829	8,732,235	9,608,445
Unencumbered Cash Balance Dec 31	5,971,197	3,334,373	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,831,360	9,297,059	9,608,445
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,608,445
Tax Required			2,033,262
Delinquent Comp Rate:			0
Amount of 2025 Ad Valorem Tax			2,033,262

CPA Summary

City of Mulvane

2026

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	482,792	550,000	615,000
Contractual	92,214	129,600	127,500
Commodities	60,544	82,500	92,250
Capital Outlay	158,599	300,000	383,000
Transfer Out	166,000	305,000	311,000
PMIB Loan Payments	547,588	1,500,000	1,905,000
Total	1,507,737	2,867,100	3,433,750
Public Works			
Salaries	757,259	773,035	741,604
Contractual	101,579	103,000	103,000
Commodities	159,916	190,000	185,500
Capital Outlay	9,784	35,000	35,000
Total	1,028,538	1,101,035	1,065,104
Police			
Salaries	1,230,913	1,470,000	1,646,615
Contractual	264,924	303,000	303,300
Commodities	230,802	250,100	238,100
Capital Outlay	304,527	350,000	320,000
Total	2,031,166	2,373,100	2,508,015
EMS			
Salaries	1,141,418	1,300,000	1,385,946
Contractual	128,226	161,600	173,400
Commodities	119,917	153,350	152,350
Capital Outlay	13,797	80,000	120,000
Total	1,403,358	1,694,950	1,831,696
Fire			
Salaries	269,454	325,000	376,880
Contractual	53,325	70,600	73,300
Commodities	102,811	76,100	76,200
Capital Outlay	11,737	75,000	150,000
Total	437,327	546,700	676,380
Planning & Zoning			
Salaries	59,109	45,000	60,000
Contractual	8,031	14,000	12,000
Commodities	10,212	14,850	15,000
Capital Outlay	2,351	75,500	6,500
Total	79,703	149,350	93,500
Bindweed			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	6,487,829	8,732,235	9,608,445

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	105,854	111,163	72,294
Receipts:			
Ad Valorem Tax	156,591	737,356	xxxxxxxxxxxxxxxx
Delinquent Tax	9,929	4,200	0
Motor Vehicle Tax	36,751	40,500	52,794
Recreational Vehicle Tax	698	690	1,014
16/20M Vehicle Tax	75	90	89
Commercial Vehicle Tax	339	180	673
Watercraft Tax	299	460	485
Specail Assessments	2,007,833	1,992,296	1,978,510
PMIB Loan Proceeds	554,530		
Interest on Idle Funds	26,503	10,900	
Neighborhood Revitalization Rebate	-973		-119
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,792,575	2,786,672	2,033,446
Resources Available:	2,898,429	2,897,835	2,105,740
Expenditures:			
Bond Principal	2,288,025	2,387,650	2,300,000
Bond Interest	499,241	422,891	337,881
Cash Reserve (2026 column)			
Miscellaneous		15,000	15,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,787,266	2,825,541	2,652,881
Unencumbered Cash Balance Dec 31	111,163	72,294	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,801,814	2,825,541	2,652,881
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,652,881
		Tax Required	547,141
Delinquent Comp Rate:	0.0%		0
	Amount of 2025 Ad Valorem Tax		547,141

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,409	11,574	4,186
Receipts:			
Ad Valorem Tax	238,585	562,552	xxxxxxxxxxxxxxxx
Delinquent Tax	4,002	2,321	0
Motor Vehicle Tax	25,518	29,500	40,278
Recreational Vehicle Tax	5,726	500	774
16/20M Vehicle Tax	70	70	68
Commercial Vehicle Tax	282	143	514
Watercraft Tax	248	330	370
PMIB Loan Proceeds	279,600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-709	-4	-130
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	553,322	595,412	41,874
Resources Available:	562,731	606,986	46,060
Expenditures:			
Appropriations	551,157	602,800	643,470
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	551,157	602,800	643,470
Unencumbered Cash Balance Dec 31	11,574	4,186	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	551,900	602,800	643,470
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		643,470
		Tax Required	597,410
Delinquent Comp Rate:	0.0%		0
	Amount of 2025 Ad Valorem Tax		597,410

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Employee Benefits			
Unencumbered Cash Balance Jan 1	477,821	706,644	322,709
Receipts:			
Ad Valorem Tax	1,006,143	2,021,106	xxxxxxxxxxxxxxxx
Delinquent Tax	12,406	8,486	0
Motor Vehicle Tax	99,690	116,422	144,709
Recreational Vehicle Tax	1,867	2,006	2,780
16/20M Vehicle Tax	320	279	244
Commercial Vehicle Tax	906	240	1,846
Watercraft Tax	797	1,326	1,328
Spousal Reimbursement	16,800	8,000	8,000
PMIB Loan Proceeds	1,037,827		
Interest on Idle Funds	23,505	8,000	
Neighborhood Revitalization Rebate			-412
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,200,261	2,165,865	158,495
Resources Available:	2,678,082	2,872,509	481,204
Expenditures:			
Administration	241,778	453,000	450,000
Public Works	425,951	480,500	450,000
Public Safety	1,261,150	1,543,500	1,400,000
Planning & Zoning	42,559	72,800	73,388
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,971,438	2,549,800	2,373,388
Unencumbered Cash Balance Dec 31	706,644	322,709	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,260,150	2,549,800	2,373,388
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,373,388
Tax Required			1,892,184
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			1,892,184

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Industrial Development			
Unencumbered Cash Balance Jan 1	185,087	186,773	187,273
Receipts:			
Ad Valorem Tax	-2,288	412	xxxxxxxxxxxxxxxx
Delinquent Tax	404	0	
Motor Vehicle Tax	115	86	29
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	1	0	0
Watercraft Tax	1	1	0
PMIB Loan Proceeds	3,453		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,686	500	30
Resources Available:	186,773	187,273	187,303
Expenditures:			
Capital Outlay	0	0	187,750
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	187,750
Unencumbered Cash Balance Dec 31	186,773	187,273	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	53,000	134,600	187,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,750
Tax Required			447
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			447

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	627,486	631,995	608,484
Receipts:			
Ad Valorem Tax	-35,007	619	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	617	135	0
Motor Vehicle Tax	2,983	703	44
Recreational Vehicle Tax	57	12	1
16/20M Vehicle Tax	13	5	0
Commercial Vehicle Tax	109	7	1
Watercraft Tax	24	8	0
PMIB Loan Proceeds	47,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-17		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	16,179	1,489	46
Resources Available:	643,665	633,484	608,530
Expenditures:			
Capital Improvements	11,670	25,000	609,150
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	11,670	25,000	609,150
Unencumbered Cash Balance Dec 31	631,995	608,484	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	470,000	426,000	609,150
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		609,150
	Tax Required		620
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			620

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	250,686	223,975	203,650
Receipts:			
Ad Valorem Tax	-33,882	422	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	79	0	
Motor Vehicle Tax	712	244	30
Recreational Vehicle Tax	14	4	1
16/20M Vehicle Tax	1	1	0
Commercial Vehicle Tax	27	1	0
Watercraft Tax	6	3	0
PMIB Loan Proceeds	38,149		
Interest on Idle Funds	12,617	4,000	
Neighborhood Revitalization Rebate	-6		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	17,717	4,675	31
Resources Available:	268,403	228,650	203,681
Expenditures:			
Legal Services	44,428	25,000	204,100
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	44,428	25,000	204,100
Unencumbered Cash Balance Dec 31	223,975	203,650	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	120,000	187,400	204,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		204,100
	Tax Required		419
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			419

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	296,088	446,465	368,475
Receipts:			
State of Kansas Gas Tax	186,280	176,210	176,210
County Transfers Gas	69,536	65,800	65,800
Interest on Idle Funds	6,090	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	261,906	247,010	242,010
Resources Available:	557,994	693,475	610,485
Expenditures:			
Road Oil & Asphalt	72,380	200,000	280,485
Rock/Sand/Gravel/Concrete	25,010	40,000	50,000
Sign & Paint Markings	14,139	10,000	15,000
New Equipment	0	75,000	100,000
New Equipment (Minor)	0	0	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,529	325,000	445,485
Unencumbered Cash Balance Dec 31	446,465	368,475	165,000
2024/2025/2026 Budget Authority Amount:	350,000	398,459	445,485

Adopted Budget Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,142	43,316	35,816
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	47,142	43,316	35,816
Expenditures:			
Awareness Programs	3,826	7,500	35,816
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,826	7,500	35,816
Unencumbered Cash Balance Dec 31	43,316	35,816	0
2024/2025/2026 Budget Authority Amount:	15,000	37,141	35,816

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	113,180	208,503	138,503
Receipts:			
Local Alcohol Tax	138,582	130,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,582	130,000	135,000
Resources Available:	251,762	338,503	273,503
Expenditures:			
Park Improvements	43,259	200,000	273,503
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,259	200,000	273,503
Unencumbered Cash Balance Dec 31	208,503	138,503	0
2024/2025/2026 Budget Authority Amount:	150,000	219,865	273,503

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	2,194	3,422	1,472
Receipts:			
Sedgwick Co./Sumner Co.	38,980	38,500	38,980
Grant Monies	6,500	550	20,000
Transfer From General Fund	40,000	168,000	158,000
Activity Receipts	4,494	3,000	2,000
Transportation Fees		1,000	3,000
Miscellaneous	3,769	1,200	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,743	212,250	221,980
Resources Available:	95,937	215,672	223,452
Expenditures:			
Personnel Services	50,293	144,500	167,000
Contractual Services	4,374	6,900	7,400
Commodities	29,953	40,800	48,650
Capital Outlay	7,895	22,000	402
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,515	214,200	223,452
Unencumbered Cash Balance Dec 31	3,422	1,472	0
2024/2025/2026 Budget Authority Amount:	135,968	126,200	223,452

See Tab C

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	654	749	659
Receipts:			
Admissions	30,024	28,500	29,000
Lessons	4,620	5,250	5,000
Pool Rental	9,625	7,660	8,000
Concessions	9,895	9,500	9,500
Transfer From General Fund	126,000	138,000	153,000
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,184	188,910	204,500
Resources Available:	180,838	189,659	205,159
Expenditures:			
Swimming Pool Operations	180,089	189,000	205,159
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	180,089	189,000	205,159
Unencumbered Cash Balance Dec 31	749	659	0
2024/2025/2026 Budget Authority Amount:	185,000	189,000	205,159

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	443,828	664,545	594,545
Receipts:			
Transient Guest Tax	408,071	350,000	300,000
Transient Guest Tax - City	272,047	230,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	680,118	580,000	500,000
Resources Available:	1,123,946	1,244,545	1,094,545
Expenditures:			
Contractual Services - Casino	350,000	400,000	400,000
Contractual Services - City	109,401	250,000	694,545
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	459,401	650,000	1,094,545
Unencumbered Cash Balance Dec 31	664,545	594,545	0
2024/2025/2026 Budget Authority Amount:	475,000	843,828	1,094,545

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library-Local Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	232,282	157,683	77,683
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	232,282	157,683	77,683
Expenditures:			
Collection Items	74,599	80,000	77,683
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	74,599	80,000	77,683
Unencumbered Cash Balance Dec 31	157,683	77,683	0
2024/2025/2026 Budget Authority Amount:	100,000	132,282	77,683

Adopted Budget	Prior Year	Current Year	Proposed Budget
1% Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	1,489,702	1,693,694	1,115,944
Receipts:			
Sales Tax	992,329	900,000	850,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	992,329	900,000	850,000
Resources Available:	2,482,031	2,593,694	1,965,944
Expenditures:			
City Park Improvements	72,508	100,000	650,000
Bond Interest Payments	103,250	77,750	590,000
Bond Principal Payments	510,000	550,000	50,250
Styx Creek Storm Drainage	102,579	750,000	675,694
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	788,337	1,477,750	1,965,944
Unencumbered Cash Balance Dec 31	1,693,694	1,115,944	0
2024/2025/2026 Budget Authority Amount:	1,600,000	1,489,701	1,965,944

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,178,017	6,644,374	4,789,521
Receipts:			
Sales to Customers	3,478,731	3,400,000	3,400,000
Services to Customers	2,493,079	1,815,000	1,815,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,971,810	5,215,000	5,215,000
Resources Available:	12,149,827	11,859,374	10,004,521
Expenditures:			
Personnel Services	837,359	1,030,803	1,079,697
Contractual Services	4,021,387	4,344,950	4,354,950
Commodities	80,900	129,100	94,100
Capital Outlay	273,970	700,000	715,000
Debt Service	291,837	315,000	422,000
Transfer To General Fund		550,000	550,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,505,453	7,069,853	7,215,747
Unencumbered Cash Balance Dec 31	6,644,374	4,789,521	2,788,774
2024/2025/2026 Budget Authority Amount:	7,031,225	7,069,853	7,215,747

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,273,001	1,075,679	608,779
Receipts:			
Sales to Customers	1,074,637	1,000,000	1,000,000
Services To Customers	19,569	23,000	18,000
Antenna Lease	10,916	8,500	8,500
RWD Territory Reimbursement	1,800	3,600	
Interest on Idle Funds	64,517	45,000	15,000
Miscellaneous	43,763	15,000	15,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,215,202	1,095,100	1,056,500
Resources Available:	2,488,203	2,170,779	1,665,279
Expenditures:			
Personnel Services	457,145	525,000	552,304
Contractual Services	874,022	915,000	944,000
Commodities	11,800	14,500	14,500
Capital Outlay	63,203	100,000	145,000
Debt Service	6,354	7,500	7,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,412,524	1,562,000	1,662,804
Unencumbered Cash Balance Dec 31	1,075,679	608,779	2,475
2024/2025/2026 Budget Authority Amount:	1,644,675	1,688,544	1,662,804

CPA Summary

City of Mulvane

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,590,797	1,729,533	1,169,011
Receipts:			
Sales to Customers	1,765,726	1,600,000	1,600,000
Services to Customers	19,464	20,000	19,000
Interest on Idle Funds	91,873	50,000	30,000
Miscellaneous	9,257	12,000	7,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,886,320	1,682,000	1,656,500
Resources Available:	3,477,117	3,411,533	2,825,511
Expenditures:			
Personnel Services	616,300	723,772	752,346
Contractual Services	624,142	803,150	815,150
Commodities	14,755	20,600	22,600
Capital outlay	76,646	255,000	255,000
Debt Service	415,741	440,000	470,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,747,584	2,242,522	2,315,096
Unencumbered Cash Balance Dec 31	1,729,533	1,169,011	510,415
2024/2025/2026 Budget Authority Amount:	2,233,792	2,242,522	2,315,096

Adopted Budget Storm Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	465,586	484,646	377,111
Receipts:			
Sales to Customers	44,565	40,000	40,000
Interest on Idle Funds	8,533	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,098	47,000	47,000
Resources Available:	518,684	531,646	424,111
Expenditures:			
Completed Construction	28,857	150,000	250,000
Debt Service	4,476	4,535	4,442
Cash Reserve (2026 column)			
Miscellaneous	705		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,038	154,535	254,442
Unencumbered Cash Balance Dec 31	484,646	377,111	169,669
2024/2025/2026 Budget Authority Amount:	165,000	205,000	254,442

CPA Summary

City of Mulvane

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Replacement		ARPA								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	448,574	Cash Balance Jan 1	464,113	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		912,687
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From PD	200,000									
Total Receipts	200,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	648,574	Resources Available:	464,113	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,112,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administration	16,924	Grant Distribution	164,891							
PD	185,514	Encumbered	299,222							
Total Expenditures	202,438	Total Expenditures	464,113	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	666,551
Cash Balance Dec 31	446,136	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	446,136
										**
										**

**Note: These two block figures should agree.

CPA Summary

City of Mulvane

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	2,033,262	22.972	442
Debt Service	547,141	6.182	119
Library	597,410	6.750	130
Employee Benefits	1,892,184	21.379	412
Industrial Development	447	0.005	0
Capital Improvements	620	0.007	0
Special Liability	419	0.005	0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,071,483	57.299	1,103

2025 July 1 Valuation: 88,508,609

Valuation Factor: 88,508.609

Neighborhood Revitalization Subj to Rebate: 19,251

Neighborhood Revitalization factor: 19.251

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT.

State of Kansas, Sumner County, ss.

Michael J. Sullivan, of lawful age, being duly sworn upon oath, states that (he) (she) is the Editor of The Mulyane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATYA CHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 14th day of August, 2025
 2nd publication was on the _____ day of _____, 20____
 3rd publication was on the _____ day of _____, 20____
 4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Sullivan

Subscribed and sworn to before me this 14 day of August, 2025



Sherry Johnson
 My commission expires June 3, 2027

Public Notice

(First published in The Mulyane News Thursday, Aug. 14, 2025)

State of Kansas
 City
 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Mulyane will meet on September 3, 2025 at 6:00 PM at Mulyane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulyane City Hall and will be available at this hearing.

SUPPORTING COUNTIES
 Sedgewick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rates to subject to change depending on the final proposed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax
General	6,487,829	25.534	8,932,236	17.428	9,608,887	2,033,262
Debt Service	2,787,266	6.863	2,825,541	8.843	2,653,000	547,141
Library	551,157	1.000	602,809	6.747	643,000	597,410
Employee Benefits	1,971,438	10.723	2,549,800	24.239	1,971,438	1,971,438
Industrial Development	0.015,000	0.005	0.015,000	0.005	18,750	449
Capital Improvements	11,670	0.119	25,000	0.007	609,150	620
Special Liability	44,428	0.041	25,000	0.005	204,100	419
Special Highway	111,529		325,000		445,485	
Special Alcohol	3,826		7,500		35,816	
Special Parks & Recreation	43,259		200,000		373,503	
Senior Center	92,515		214,200		223,425	
Swimming Pool	180,069		189,000		203,159	
Transient Guest Tax	159,403		150,000		1,094,545	
Library-Local Sales Tax	74,599		80,000		77,683	
1% Sales Tax	788,337		1,477,750		1,965,944	
Electric	5,505,453		2,069,833		7,215,747	
Water	1,472,524		1,560,000		1,464,804	
Wastewater	1,247,584		2,242,522		2,315,096	
Storm Sewer	34,038		154,535		254,443	
Non-Budgeted Funds-A						
Totals	22,306,942	57.300	28,932,236	17.214	32,949,963	5,071,483
Less Transfers	0		0		0	
Net Expenditure	22,306,942		28,932,236		32,949,963	
Total Tax Levied	5,983,656		4,975,650		12,044,963	
Assessed Valuation	104,425,766		83,382,746		18,508,626	
Outstanding Indebtedness						
January 1, 2024	2021		2024		2026	
G.O. Bonds	25,520,000		18,810,000		23,380,000	
Revenue Bonds	0		1,638,363		3,990,862	
Other	2,132,146		1,000,000		1,000,000	
Lease Purchase Principal	1,000,000		1,000,000		1,000,000	
Total	28,652,746		21,458,363		28,370,862	

* Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by KSA 78-290

Council Memo: Approval of Agreement with Burns & McDonnell for Water Supply Source Evaluation

To: Mayor and City Council

From: Jacob Coy, Director of Public Works and Utilities

Date: 9/3/2025

Background

The City of Mulvane currently purchases its potable water from the City of Augusta through a wholesale agreement set to expire in 2031. In anticipation of this contract ending and recognizing the long timelines associated with securing new water rights it is imperative that we begin evaluating long-term, sustainable alternatives to meet the City's water use and projected growth.

Burns & McDonnell's Previous Water Rights Work

Burns & McDonnell has a well-established history with the City of Mulvane on matters related to water supply planning and water rights. This history not only brings familiarity with our infrastructure and water rights but also ensures continuity in our regulatory discussions with the Kansas Division of Water Resources (DWR).

Recent Developments and Rationale

Earlier this year, City staff and Burns & McDonnell met with DWR representatives to present our intent to pursue new water rights or acquire existing irrigation rights. The response from DWR was supportive provided the City can demonstrate groundwater availability and river-aquifer interaction consistent with safe yield rules.

Burns & McDonnell has submitted a new proposal titled "*Water Supply Source Evaluation and Comparison*", which includes:

- Evaluation of multiple groundwater sources.
- Identification of viable locations for new municipal wells.
- Estimation of sustainable yields and necessary modeling to support permit applications.
- Cost estimates to improve water supply line from Augusta.
- Comparison of costs and feasibility between purchasing additional water vs. becoming self-sufficient.

Given the 12–18 month lead time required for water rights approval and the uncertainty of the approval process itself, it is in Mulvane’s best interest to begin this work immediately. While DWR has indicated a favorable outlook, we will not know the final outcome until much later. If an application is denied, we could be forced to resubmit and face an additional delay. I’d like to emphasize the urgency of beginning this process now, as it is critical to provide us with a realistic opportunity to secure the necessary approvals and complete the infrastructure planning ahead of the Augusta contract expiration.

In addition, while water rights are a major component of this effort, this evaluation will also directly inform our future water rates. Kansas Municipal Utilities (KMU) is currently completing a water rate study for the City. Any capital costs associated with new municipal wells or improvements to the transmission line between Mulvane and Augusta will be integrated into that rate model. This ensures that the City has a sustainable rate structure capable of funding the infrastructure investments necessary to secure long-term water supply reliability.

Recommendation

Staff recommends approval of the agreement with Burns & McDonnell for the *Water Supply Source Evaluation and Comparison* as outlined in the attached scope of services.

Action Requested

Approve the agreement with Burns & McDonnell and authorize the mayor to sign the contract documents.



**TASK ORDER 03 FOR
ENGINEER-OWNER AGREEMENT
(Doc. No. AE-2 Exhibit A)**

This Task Order is entered into and authorized by Owner this ____ day of _____, 2025, by and between City of Mulvane, KS (hereinafter called OWNER) and Burns & McDonnell Engineering Company, Inc. (hereinafter called ENGINEER).

The parties agree that the ENGINEER shall perform the following Services in accordance with the terms of the Engineer-Owner Agreement dated August 7, 2018:

1. Scope of Services:

See Exhibit B – Scope of Services

2. Compensation:

The basis of compensation for the above Services shall be as indicated below and detailed in Exhibit C – Fee:

X · Hourly Rate per ENGINEER's Rate Sheet, attached hereto
Subject to a Not-to-Exceed Cap of \$67,500.00 without further authorization

3. Other Terms:

A. The terms of this Task Order supersede any contrary terms of the Engineer-Owner Agreement.

IN WITNESS WHEREOF, the parties have made and executed this TASK ORDER as of the day and year first above written.

OWNER: City of Mulvane, KS

**ENGINEER: Burns & McDonnell
Engineering Company, Inc.**

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____


Jason Garder

Project Director

Water Supply Source Evaluation and Comparison – Mulvane, KS

Exhibit B – Scope of Work

Introduction

This task order outlines the scope of work for a study to evaluate and summarize a comparison of planning-level capital costs and implementation schedules for two potential water supply sources for the City of Mulvane, Kansas (OWNER), as follows:

1. Replacing the existing water supply pipeline from Augusta, KS (approximately 25 miles).
2. Additional water supply wells on OWNER-owned property.

Scope of Work

This study will provide a comprehensive comparison of the three options, considering planning-level costs and implementation schedules. The scope includes:

1. Project Management and Administration
 - a. Provide project management services necessary throughout the project to successfully manage and complete the work. The total duration of the PROJECT is assumed to be three (3) months.
 - b. Prepare and submit monthly invoices and progress reports to include a summary of work completed in the past month and a summary of project tasks to be completed in the next month.
 - c. Conduct one (1) one-hour virtual/online project kickoff meeting with OWNER to include PROJECT goals, scope, schedule, and reviews. ENGINEER will prepare and distribute agenda and meeting minutes. The kickoff meeting will occur within one week of the notice to proceed.
 - d. In addition to specific review meetings listed below, conduct up to two (2) one-hour virtual/online project status meetings with the OWNER.
 - e. Provide quality-assurance/quality-control through the duration of the PROJECT.
2. Water Rights Permit Assistance
 - a. Assist the OWNER with completing and filing a term permit to support projected over-pumping of existing water rights.
3. Assess Existing Augusta Transmission Pipeline Replacement:
 - a. OWNER will provide available information to the ENGINEER related to the Augusta transmission pipeline, including existing design plans, easements, and alignment information.

Water Supply Source Evaluation and Comparison – Mulvane, KS

- b. Conduct a preliminary desktop route assessment of the existing pipeline alignment.
 - c. Develop figure(s) of the pipeline alignment using publicly available information (e.g., GIS or Google Earth).
 - d. Develop preliminary opinion of probable construction cost for pipeline replacement in accordance with the standards set forth by the American Association for Cost Engineering (AACE) for a Class 5 estimate per AACE Recommended Practices.
 - e. Develop preliminary, potential permitting, design, and construction schedule.
4. Well Field Development Narrative and Assessment
- a. Develop a Well Field Development Narrative and assist the OWNER in submitting to the Kansas Department of Health and Environment (KDHE) for review. Narrative will incorporate considerations for the OWNER's approach to addressing Groundwater Under the Direct Influence of Surface Water (GWUDI) and known water quality issues.
 - b. Conduct a desktop hydrogeological assessment of the OWNER-owned property to determine the feasibility of developing additional wells. This includes a review of existing data on well depths, water quality, and potential pumping rates. Assess the number of test holes, monitoring wells, and appurtenances, along with regulatory compound testing requirements.
 - c. Develop figure(s) for potential well sites on existing OWNER owned property using publicly available information (e.g., GIS or Google Earth).
 - d. Analyze 2025 operating data and aquifer response data to support additional yield (term and permanent water rights applications).
 - e. Assist OWNER in conducting one half-day, in-person meeting with Kansas Division of Water Resources (DWR) and KDHE in Topeka, KS to review initial desktop hydrogeological assessment and establish permitting feasibility of new wells on existing OWNER property based upon:
 - i. DWR water rights permitting process and hydrogeologic investigation or groundwater modeling requirements required for permit consideration.
 - ii. KDHE well construction and testing requirements, PFAS/PFOS characterization, and Groundwater Under the Direct Influence of Surface Water (GWUDI).
 - f. Develop preliminary opinion of probable construction cost for well development in accordance with the standards set forth by the American Association for Cost Engineering (AACE) for a Class 5 estimate per AACE Recommended Practices, including drilling, well completion, pump installation, testing, and regulatory requirements identified from the in person meeting with DWR and KDHE.
 - g. Develop preliminary, potential permitting, design, and construction schedule.

Water Supply Source Evaluation and Comparison – Mulvane, KS

5. Comparative Summary:
 - a. Develop comparison table summarizing water supply options.
 - b. Conduct one (1) one-hour virtual/online workshop with OWNER staff to present a summary of the findings for the OWNER to use in determining their preferred option.
 - c. Assist the OWNER with presenting a summary of findings and the OWNER's preferred option to OWNER's City Council during an executive session.
 - d. Develop letter memorandum to submit findings of the study, including cost opinions, schedules, and comparative summary.
6. Groundwater Model Development and Initial Assessment
 - a. Obtain existing groundwater model from USGS (Scientific Investigations Report 2004–5204 entitled *Characterization and Simulation of Flow in the Lower Arkansas River Alluvial Aquifer, South-Central Kansas*).
 - b. Conduct model runs to review functionality in accordance with USGS documentation.
 - c. Conduct up to two groundwater modeling simulations for the following:
 - i. Base-case scenario simulating existing water rights in model domain.
 - ii. Simulate impact of additional OWNER wells.
 - d. Develop and submit report summarizing results of modeling efforts.
 - e. Assist OWNER in conducting one half-day, in-person meeting with DWR in Topeka, KS to review model results and establish next steps for water rights applications.

End of Scope of Work

Engineering Fee Schedule

Mulvane, KS - Water Supply Source Evaluation and Comparison



					<u>COSTS</u>
<u>Description of Work</u>	<u>Labor Hours</u>	<u>Labor</u>	<u>Expenses</u>	<u>Sub- contracts</u>	<u>Subtotal</u>
Task 01 - Project Management and Kickoff Meeting	16	\$4,944	\$229	\$0	\$5,173
Task 02 - Water Rights Permit Assistance	10	\$3,002	\$100	\$0	\$3,102
Task 03 - Assess Existing Augusta Transmission Pipeline Replacement	32	\$8,972	\$318	\$0	\$9,290
Task 04 - Well Field Development Narrative and Assessment	33	\$10,008	\$538	\$0	\$10,546
Task 05 - Comparative Summary	23	\$6,612	\$1,036	\$0	\$7,648
Task 06 - Groundwater Model Development and Initial Assessment	100	\$30,536	\$1,205	\$0	\$31,741
Task Subtotal	214	\$64,074	\$3,426	\$0	\$67,500
ESTIMATED ENGINEERING FEE	214	\$64,074	\$3,426	\$0	\$67,500

Schedule of Hourly Professional Service Billing Rates

Position Classification	Classification Level	Hourly Billing Rate
General Office *	5	\$78.00
Technician *	6	\$99.00
Assistant *	7	\$120.00
	8	\$165.00
	9	\$195.00
Staff *	10	\$222.00
	11	\$243.00
Senior	12	\$275.00
	13	\$297.00
Associate	14	\$306.00
	15	\$308.00
	16	\$310.00
	17	\$313.00

NOTES:

1. Position classifications listed above refer to the firm's internal classification system for employee compensation. For example, "Associate", "Senior", etc., refer to such positions as "Associate Engineer", "Senior Architect", etc.
2. For any nonexempt personnel in positions marked with an asterisk (*), overtime will be billed at 1.5 times the hourly labor billing rates shown.
3. For outside expenses incurred by Burns & McDonnell, such as authorized travel and subsistence, and for services rendered by others such as subcontractors, the client shall pay the cost to Burns & McDonnell plus 10%.
4. A charge will be applied at a rate of \$9.95 per labor hour for technology usage, software, hardware, printing & reprographics, shipping and telecommunications. Specialty items are not included in the technology charge.
5. Monthly invoices will be submitted for payment covering services and expenses during the preceding month. Invoices are due upon receipt. A late payment charge of 1.5% per month will be added to all amounts not paid within 30 days of the invoice date.
6. The services of contract/agency and/or any personnel of a Burns & McDonnell parent, subsidiary, affiliate, or related or associated entity shall be billed to Owner according to the rate sheet as if such personnel is a direct employee of Burns & McDonnell.
7. The rates shown above are effective for services through December 31, 2025, and are subject to revision thereafter. The composition or build-up of the rates shown above are not subject to audit, inspection, or review.

MULVANE CITY COUNCIL MEETING
September 3, 2025

TO: Mayor and City Council
FROM: Chief Fell
DATE: September 3, 2025
SUBJECT: Adoption of 2025 Standard Traffic Ordinance and 2025 Uniform Public Offense Code
AGENDA: Action

Recommended Action:

Adopt the ordinances enacting the Uniform Public Offense Code for Kansas Cities (41st Edition), as published by the League of Kansas Municipalities in 2025 (the “UPOC”) and the Standard Traffic Ordinance for Cities (52nd Edition), as published by the League of Kansas Municipalities in 2025 (the “STO”), and amending Title II, Chapter 210, Article I, Section 210.013 and Title III, Chapter 300, Section 300.010 of the Code of the City of Mulvane, Kansas.

Background:

The UPOC and STO are produced and updated by the League of Kansas Municipalities (“LKM”) each year and standardize the municipal traffic laws and criminal offense code in cities throughout the State. The City adopts the “incorporating” ordinances each year for the revised UPOC and STO, while preserving existing code provisions unique to the City.

The City Attorney recommends incorporating the 2025 UPOC and STO.

Summary of the Changes:

2025 UPOC

Section 6.7.2 Trespassing on a Critical Infrastructure Facility.

Subsection (7) of this section was amended to more specifically define the types of communication facilities and structures that qualify as “critical infrastructure facility.”

2025 STO

Section 40.3 Passing a Stationary Vehicle Displaying Hazard or Caution Signals.

NEW. This new section, added in 2025, requires drivers to either change lanes or reduce speed when approaching a stationary vehicle displaying hazard lights, road flares, cones, or other caution signals. The provision enhances roadside safety by expanding “move over” laws to cover a broader range of stopped vehicles, not just emergency responders.

Section 114.5 Unlawful Operation of Worksite Utility Vehicle.

AMENDED. In subsection (c)(3), the term “all-terrain vehicle” was revised to “work-site utility vehicle” to correct a drafting error.

Section 201.1 Failure to Comply with Traffic Citation.

AMENDED. Section 201.1 has been amended to provide greater clarity on the guidelines for granting restricted driver's licenses in cases involving failure to comply with a traffic citation. This section applies to individuals holding a Kansas driver's license who have been suspended due to noncompliance with a court order related to a traffic citation and who are seeking a restricted license while working to satisfy the court's requirements. Also, this section now includes a five (5) year "sunset" provision, under which suspensions related to noncompliance with a traffic citation will automatically expire after five years.

The Chief or City Attorney can answer any questions.

Financial Implications:

Other than the publication cost of the Ordinance, there will be no cost to the City.

Legal Implications:

Adoption of the 2025 UPOC and STO updates the Code of the City of Mulvane, Kansas (the "Code") with the changes that have occurred to State law as well as incorporates any editorial changes made by the LKM.

Recommendation/Action:

- (1) I move we adopt and approve Ordinance No. 1598 incorporating by reference the "Uniform Public Offense Code for Kansas Cities (41st Edition)," as published by the League of Kansas Municipalities in 2025.
- (2) I move we adopt and approve Ordinance No. 1599 incorporating by reference the "Standard Traffic Ordinance for Kansas Cities (52nd Edition)," as published by the League of Kansas Municipalities in 2025.

(Ordinance Summary published in The Mulvane News on September 11, 2025 and the full text of the Ordinance made available at www.mulvanekansas.com for a minimum of one (1) week from the date of publication.)

ORDINANCE NO. 1598

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CITY OF MULVANE, KANSAS; INCORPORATING BY REFERENCE THE UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES (41ST EDITION), AS PUBLISHED BY THE LEAGUE OF KANSAS MUNICIPALITIES IN 2025, WITH CERTAIN MODIFICATIONS; AND AMENDING TITLE II, CHAPTER 210, ARTICLE I, SECTION 210.013 OF THE CODE OF THE CITY OF MULVANE, KANSAS.

WHEREAS, pursuant to K.S.A. 12-3009 *et seq.* and K.S.A. 12-3301 *et seq.*, all as amended, the City of Mulvane, Kansas (the “City”) desires to incorporate by reference the Uniform Public Offense Code for Kansas Cities (41ST Edition), as published by the League of Kansas Municipalities in 2025 (the “UPOC”), with certain deletions, modifications, and additions, as set forth in the Code of the City of Mulvane, Kansas (the “Code”); and

WHEREAS, the governing body of the City finds it advisable to incorporate the UPOC by reference and to amend the Code to reflect incorporation of the UPOC.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

SECTION 1. This Ordinance incorporating the UPOC supersedes and repeals Ordinance No. 1586, but solely to the extent Ordinance No. 1586 incorporated the previous UPOC, and any and all previous ordinances similar thereto or the incorporating previous editions thereof. Any remaining provisions of Ordinance No. 1586 shall remain in full force and effect.

SECTION 2. The City of Mulvane, Kansas (the “City”) hereby incorporates by reference the Uniform Public Offense Code for Kansas Cities (41ST Edition), as published by the League of Kansas Municipalities in 2025, with the certain deletions and modifications as set forth in the Code. Accordingly, Section 210.013, Subsection A of the Code is hereby amended to read, as follows:

Section 210.013. INCORPORATING UNIFORM PUBLIC OFFENSE CODE

- A. There is hereby incorporated by reference the Uniform Public Offense Code for Kansas Cities (41ST Edition), revised, prepared and published by the League of Kansas Municipalities in 2025 (the “UPOC”), save and except such articles, section, parts or portions as are hereinafter omitted, deleted, modified, or changed. No fewer than one (1) copy of said uniform code shall be marked or stamped “Official Copy as adopted by the Code of the City of Mulvane, Ordinance No. 1598,” with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change

shall be filed in the City Clerk's office and open for public inspection at all reasonable office hours.

B. The following Sections of the UPOC are omitted and/or amended as follows:

1. Section 10.6: Section 10.6 of the UPOC is hereby amended to read as follows:

AIR GUN, AIR RIFLE, BOW AND ARROW, COMPOUND BOW, CROSSBOW, BLOWGUN, SLINGSHOT, BB GUN, OR PAINT BALL GUN.

The unlawful operation of an air gun, air rifle, bow and arrow, compound bow, crossbow, blowgun, slingshot, bb gun, or paint ball gun is the shooting, discharging or operating of any air gun, air rifle, bow and arrow, compound bow, crossbow, blowgun, slingshot, bb gun, or paint ball gun, within the City except: (i) within the confines of a building or other structure from which the projectiles cannot escape, or (ii) on City-owned property, with the prior approval of the City Council, when supervised by persons greater than twenty-one (21) years of age, and upon receipt by the City Administrator of evidence of general accident and public liability insurance, satisfactory to the City, under which the City shall be named as an additional insured, in an amount not less than the then maximum liability of a governmental entity for claims arising out of a single occurrence as provided by the Kansas tort claims act or other similar future law (currently five hundred thousand dollars (\$500,000.00) per occurrence.)

Unlawful operation of an air gun, air rifle, bow and arrow, compound bow, crossbow, blowgun, slingshot, bb gun, or paint ball gun is a Class C violation.

2. Section 10.7: Section 10.7 of the UPOC is hereby amended to read as follows:

SEIZURE OF WEAPON. The Director of Public Safety of the City or his or her duly authorized representative is hereby empowered to seize and hold any air gun, air rifle, bow and arrow, compound bow, crossbow, blowgun, slingshot, bb gun, or paint ball gun used in violation of Section 10.6 of this Article, and is further empowered to seize and hold as evidence pending a hearing before a court of competent jurisdiction any air gun, air rifle, bow and arrow, compound bow, crossbow, blowgun slingshot, bb gun, or paint ball gun used in violation of Section 10.6.

3. Section 10.13: Section 10.13 of the UPOC is hereby amended to read as follows:

BARBED WIRE. It shall be unlawful for any person to construct, set up or maintain any barbed wire or barbed wire fence or enclosure within the City of Mulvane, unless such barbed wire is: (1) located upon a security fence and placed at an elevation of not less than six (6) feet measured from the inside perimeter at ground surface, and (2) approved by the City Council for specific security purposes. Violation of this Section is a Class C violation.

SECTION 3. Nothing in this Ordinance shall delete or modify any other existing criminal offenses, as may be set forth or specifically described elsewhere in the Code and not specifically referenced herein.

SECTION 4. The City Clerk is hereby instructed to prepare and maintain no fewer than one (1) copy of the UPOC to be made available for public inspection at all reasonable office hours. The City Clerk shall mark or stamp the copy with the statement “Official Copy as incorporated by Ordinance No. 1598.” The City Clerk’s office shall clearly mark all sections or portions intended to be omitted or changed and attach a copy of this Ordinance inside the back cover.

SECTION 5. This Ordinance shall take effect and be in full force from and after its adoption by the governing body of the City, approval by the Mayor and either (a) publication once in the official newspaper of the City, or (b) publication of a summary hereof certified as legally accurate and sufficient by the City Attorney.

[Remainder of this Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED by the Governing Body of the City of Mulvane,
Kansas this 3rd day of September, 2025.

CITY OF MULVANE, KANSAS

[seal]

By _____
Brent Allen, Mayor

ATTEST:

By _____
Debra M. Parker, City Clerk

(Ordinance Summary published in The Mulvane Kansas on September 11, 2025 and the full text of the Ordinance made available at www.mulvanekansas.com for a minimum of one (1) week from the date of publication.)

Ordinance No. 1598 Summary

On September 3, 2025, the City of Mulvane, Kansas adopted Ordinance No. 1598 adopting and incorporating the Uniform Public Offense Code (41st Edition), as published by the League of Kansas Municipalities for 2025, into the Code of the City of Mulvane, subject to certain modifications and deletions as set forth therein. A complete copy of this ordinance may be obtained or viewed free of charge at the Office of the City Clerk at City Hall, 211 N. 2nd or at www.mulvanekansas.com. This summary is certified legally accurate and sufficient by the Mulvane City Attorney pursuant to K.S.A. 12-3001 et seq.

SUMMARY CERTIFIED:

City Attorney

Dated: _____

(Ordinance Summary published in The Mulvane News on September 11, 2025 and the full text of the Ordinance made available at www.mulvanekansas.com for a minimum of one (1) week from the date of publication.)

ORDINANCE NO. 1599

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CITY OF MULVANE, KANSAS; INCORPORATING BY REFERENCE THE STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES (52nd EDITION), AS PUBLISHED BY THE LEAGUE OF KANSAS MUNICIPALITIES FOR 2025, WITH CERTAIN MODIFICATIONS; AMENDING TITLE III, CHAPTER 300 OF THE CODE OF THE CITY OF MULVANE, KANSAS.

WHEREAS, pursuant to K.S.A. 12-3009 *et seq.* and K.S.A. 12-3301 *et seq.*, all as amended, the City of Mulvane, Kansas (the “City”) desires to incorporate by reference the Standard Traffic Ordinance for Kansas Cities (52nd Edition), as published by the League of Kansas Municipalities for 2025 (the “STO”), with certain deletions, modifications, and additions, as previously or hereinafter set forth in the Code of the City of Mulvane, Kansas (the “Code”); and

WHEREAS, the City desires to amend the Code to reflect incorporate the STO by reference and to amend the Code to reflect incorporation of the latest STO.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

SECTION 1. This Ordinance incorporating the STO supersedes and repeals Ordinance No. 1587, but solely to the extent Ordinance No. 1587 incorporated the previous version of the STO, and any and all previous ordinances similar thereto or the incorporating previous editions thereof. Any remaining provisions of Ordinance No. 1587 shall remain in full force and effect.

SECTION 2. The City hereby incorporates by reference the Standard Traffic Ordinance for Kansas Cities (52nd Edition), as published by the League of Kansas Municipalities in 2025, with certain deletions and modifications set forth in the Code of the City of Andover, Kansas (the “Code”). Accordingly, Section 300.010 Subsection A of the Code is hereby amended to read as follows:

Section 300.010. INCORPORATING STANDARD TRAFFIC CODE

- A. There is hereby incorporated, by reference, the Standard Traffic Ordinance for Kansas Cities (52nd Edition) revised, prepared and published by the League of Kansas Municipalities in 2025. No fewer than one copy of said Standard Traffic Ordinance shall be marked or stamped “Official Copy as adopted by the Code of the City of Mulvane, Ordinance No. 1599” shall be filed in the City Clerk’s office and open for public inspection at all reasonable office hours. The police department, municipal judge and all administrative departments of the City charged with enforcement of the STO shall be supplied, at the cost of the City, such number of official copies of such STO, similarly marked, as may be deemed expedient.

B. Amendments.

1. Article 5, Section 23 of the STO is amended to read as follows:

Sec. 23. Accident Involving Death or Personal Injuries; Duties of Drivers, Reports; Penalties.

(a) The driver of any vehicle involved in an accident resulting in injury to, great bodily harm to or death of any person or damage to any attended vehicle or property shall immediately stop such vehicle at the scene of such accident, or as close thereto as possible, but shall then immediately return to and in every event shall remain at the scene of the accident until the driver has fulfilled the requirements of Section 25.

(b) A person who violates subsection (a) when an accident results in:

(1) Total property damages of less than \$1,000 shall be punished as provided in Section 201.

(2) Injury to any person or total property damages of \$1,000 or more shall be punished by imprisonment for not more than one year or by a fine of not more than \$2,500, or by both such fine and imprisonment.

(c) The driver shall comply with the provisions of section 26.1.

SECTION 3. Nothing in this Ordinance shall delete or modify any other existing criminal offenses, as may be set forth or specifically described elsewhere in the Code and not specifically referenced herein.

SECTION 4. The City Clerk is hereby instructed to prepare and maintain no fewer than one (1) copy of the STO to be made available for public inspection at all reasonable office hours. The City Clerk shall mark or stamp the copy with the statement "Official Copy as incorporated by Ordinance No. 1599." The City Clerk's office shall clearly mark all sections or portions intended to be omitted or changed and attach a copy of this Ordinance inside the back cover.

SECTION 5. This Ordinance shall take effect and be in full force from and after its adoption by the governing body of the City, approval by the Mayor and either (a) publication once in the official newspaper of the City, or (b) publication of a summary hereof certified as legally accurate and sufficient by the City Attorney.

[Remainder of this Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED by the Governing Body of the City of Mulvane,
Kansas this 3rd day of September, 2025.

CITY OF MULVANE, KANSAS

[seal]

By _____
Brent Allen, Mayor

ATTEST:

By _____
Debra M. Parker, City Clerk

(Ordinance Summary published in The Mulvane News on September 11, 2025 and the full text of the Ordinance made available at www.mulvanekansas.com for a minimum of one (1) week from the date of publication.)

Ordinance No. 1599 Summary

On September 3, 2025, the City of Mulvane, Kansas adopted Ordinance No. 1599 adopting and incorporating the Standard Traffic Ordinance (52nd Edition), as published by the League of Kansas Municipalities for 2025, into the Code of the City of Mulvane, subject to certain modifications and deletions as set forth therein. A complete copy of this ordinance may be obtained or viewed free of charge at the Office of the City Clerk at City Hall, 211 N. 2nd or at www.mulvanekansas.com. This summary is certified legally accurate and sufficient by the Mulvane City Attorney pursuant to K.S.A. 12-3001 et seq.

SUMMARY CERTIFIED:

City Attorney

Dated: _____

**City Council Meeting
September 3, 2025**

To: Honorable Mayor Allen and City Council
Fr: Joel Pile, Planning & Zoning Administrator
Subject: Purchase New City Vehicle
Recommendation: Approve purchase of 2024 Ford F250

Background: The Community Development Department vehicle fleet serves to assist in carrying out the dynamic functions of the department. The department and Fleet Services Division of Public Works regularly analyze the fleet composition to ensure that replacement vehicles meet the needs of the Community Development Department while remaining cost effective and within budget.

The current vehicle fleet consists of one (1) vehicle, 2000 Chevrolet 1500. This past July the vehicle experienced a catastrophic brake system failure and is no longer operational. The cost of repairing the vehicle exceeds its estimated value.

Bids were solicited from multiple regional dealerships for a basic ¾ ton 4x4 truck. We received two bids. Mel Hambelton quoted a new 2024 Ford F-250 for \$46,100 and Hatchett GMC quoted a new 2025 GMC Sierra 2500HD for \$63,000. The Ford F-250 is on the lot and is available for immediate delivery, the GMC Sierra would not be available for delivery for approx. 6 weeks.



Financial Consideration: Within the FY 2025 annual budget, the City Council approved funding for the Community Development Department Vehicle.

Recommendation: Approve the purchase of one (1) 2024 Ford F-250 SRW 4x4 from Mel Hambelton Ford for the quoted price of \$46,100.

Motion to approve the bid from Mel Hambelton Ford in the amount of \$46,100 for a 2024 Ford F-250.

MEL HAMBELTON



ford.com

VEHICLE DESCRIPTION

SUPER DUTY

2024 F250 SRW 4X4 SUPERCAB
XL 164" WB STYLESIDE
6.8L DEVOT NA PFI V8 ENGINE
10-SPEED AUTO TORQSHIFT-G

RE D55397

EXTERIOR OXFORD WHITE
INTERIOR MEDIUM DARK SLATE VINYL

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- DOOR HANDLES - BLACK
- HEADLAMPS - AUTOLAMP (ON/OFF)
- TOW HOOKS
- TRAILER BRAKE CONTROLLER
- TRAILER SWAY CONTROL
- TRAILER TOW MIRRORS
- WIPERS- INTERMITTENT

INTERIOR

- 4.2" PRODUCTIVITY SCREEN
- AIR COND, MANUAL FRONT
- CLOTH SUN VISORS
- DRIVER SEAT-MANUAL LUMBAR
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- POWER LOCKS AND WINDOWS
- STEERING:TILT/TELESCOPE, CRUISE & AUDIO CONTROLS

FUNCTIONAL

- 4-WHEEL ANTILOCK BRAKE SYS
- FORDPASS™ CONNECT 5GWI-FI HOTSPOT TELEMATICS MODEM
- HILL START ASSIST
- MANUAL LOCKING HUBS
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- REAR VIEW CAMERA
- REMOTE KEYLESS ENTRY
- SYNC®4 W/8" SCREEN

SAFETY/SECURITY


- ADVANCETRAC™ WITH RSC®
- AIRBAGS - SAFETY CANOPY®
- BELT-MINDER CHIME
- DRIVER/PASSENGER AIR BAGS
- SECURILOCK® ANTI-THEFT SYS
- SOS POST-CRASH ALERT SYS™

WARRANTY

- 5YR/60,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

INCLUDED ON THIS VEHICLE	(MSRP)	PRICE INFORMATION	(MSRP)
OPTIONAL EQUIPMENT/OTHER		BASE PRICE	\$50,305.00
PREFERRED EQUIPMENT PKG.600A		TOTAL OPTIONS/OTHER	2,135.00
10-SPEED AUTO TORQSHIFT-G	NO CHARGE		
LT245/75R17E BSW ALL-TERRAIN	165.00		
3.73 ELECTRONIC-LOCKING AXLE	430.00		
FRONT LICENSE PLATE BRACKET	NO CHARGE	TOTAL VEHICLE & OPTIONS/OTHER	52,440.00
FX4 OFF-ROAD PACKAGE	495.00	DESTINATION & DELIVERY	1,995.00
SKID PLATES			
PLATFORM RUNNING BOARDS	445.00		
10000H GVWR PACKAGE			
50 STATE EMISSIONS	NO CHARGE		
SPARE TIRE AND WHEEL	NO CHARGE		
JACK			
LED BOX LIGHTING	60.00		
UPFITTER SWITCHES	165.00		
190AMP(GAS)/250AMP(6.7L) ALTR	NO CHARGE		
TAILGATE STEP	375.00		

2024 F250 Supercab 4X4 w/gas engine
\$46,100

RAMP ONE	CM6P	CONVOY ITEM #: 53-3466 O/T 60	TOTAL MSRP \$54,435.00  Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance .
RAMP TWO			
This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.			SPECIAL ORDER RC261 N RB 2X 425 002867 03 26 24

California Air Resources Board Flexible-Fuel Vehicle Gasoline-Ethanol (E85)

Environmental Performance

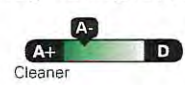
These ratings are not directly comparable to the U.S. EPA/DOT light-duty vehicle label ratings. For information on how to compare, please see www.arb.ca.gov/ep_label.

Protect the environment. Choose vehicles with **higher ratings**:

Greenhouse Gas Rating (tailpipe only)



Smog Rating (tailpipe only)



Using alternative fuels may change scores.

Vehicle emissions are a primary contributor to climate change and smog. Ratings are determined by the California Air Resources Board based on this vehicle's measured emissions.



GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash	Driver Passenger	Not Rated
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Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash	Front seat Rear seat	Not Rated
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Based on the risk of injury in a side impact.

Rollover	Not Rated
-----------------	------------------

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

1FT7X2BA1RED55397



WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.



The FordPass® Connect modem is active and sending vehicle data (e.g., diagnostics) to Ford.™ See in-vehicle settings for connectivity options.

*Based on 1977-2022 CY total sales. **FordPass Connect (optional on select vehicles), the FordPass App and complimentary Connected Service are required for remote features (see FordPass Terms for details). Connected service and features depend on compatible AT&T network availability. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected service excludes Wi-Fi hotspot.



Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

SCAN QR TEXT 1FRED55397 TO 48028



www.ford.com/help/privacy-terms/



HATCHETT
GMC

Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✔ Complete)

Price Summary

PRICE SUMMARY

	MSRP	Invoice
Base Price	\$53,400.00	\$50,516.40
Total Options	\$9,990.00	\$9,090.90
Vehicle Subtotal	\$63,390.00	\$59,607.30
Dealer Advertising Adjustment	\$0.00	\$801.00
Destination Charge	\$2,595.00	\$2,595.00
Grand Total	\$65,985.00	\$63,003.30

\$63,000.00
Fleet Order Only

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Data Version: 26265. Data Updated: Aug 19, 2025 7:05:00 PM PDT.

FAN Search

Search by FAN ID

* FAN ID

.....

Search by Phone Number

* Phone Number

.....

Search by Customer/Company - PARTIAL MATCH

* Customer/Company Name/DBA

city of mulvane

Please Note: Partial Search requires a minimum of 4 characters to return results.

* Country

USA



State/Province

KS



City

.....

Search

Clear

Search Results

The following records match the specified search criteria. If this is not the customer/company you are looking for you can modify your search or **Create a New FAN Request (/myfans/create)**.

CALL THE GM ENVOLVE SOLUTIONS CENTER AT 1-800-353-3867 TO DETERMINE IF A FAN CUSTOMER IS A COMMERCIAL OR RENTAL BUSINESS.

It is the dealerships' responsibility to deliver vehicles accurately. Misrepresenting a delivery type or vehicle delivery is a breach of Article 11.2 of the Dealer Sales and Service Agreement and can be a serious violation of the law. If you are unsure if a FAN customer is rental or commercial business, or to see if a FAN customer has an active CAP, you should call the GM Envolv Solutions Center at 1-800-353-3867 for clarification.

FAN	Company Name	Account Segment Type	DBA	Location City	Location State or Province	Location Country	Location Zip/Postal Code	FAN Stage
818132	CITY OF MULVANE	Government		MULVANE	KS	USA	67110-1595	Active



Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✓ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP	Invoice
TK20943	2026 GMC Sierra 2500HD 4WD Crew Cab 172" Pro	\$53,400.00	\$50,516.40

COLORS

CODE	DESCRIPTION
GAZ	Summit White

NOTE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
**	** FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT. **	0.00 lbs	0.00 lbs	\$0.00	\$0.00

BODY CODE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
E63	Pickup bed	0.00 lbs	0.00 lbs	\$0.00	\$0.00

EMISSIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
FE9	Emissions, Federal requirements	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ENGINE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
L5P	Engine, Duramax 6.6L Turbo-Diesel V8, B20-Diesel compatible	0.00 lbs	0.00 lbs	\$9,990.00	\$9,090.90

TRANSMISSION

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
MGM	Transmission, 10-speed automatic	0.00 lbs	0.00 lbs	Inc.	Inc.

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Data Version: 28265, Data Updated: Aug 19, 2026 7:06:00 PM PDT.



Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✔ Complete)

GVWR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
JGL	GVWR, 11,350 lbs. (5148 kg)	0.00 lbs	0.00 lbs	Inc.	Inc.

AXLE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
GU6	Rear axle, 3.42 ratio	0.00 lbs	0.00 lbs	Inc.	Inc.

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
1SA	Pro Preferred Equipment Group	0.00 lbs	0.00 lbs	\$0.00	\$0.00

WHEELS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
PYN	Wheels, 17" (43.2 cm) painted steel, Silver	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TIRES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
QHJ	Tires, LT245/75R17E all-season, blackwall	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SPARE TIRE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
ZHQ	Tire, spare LT245/75R17E all-season, blackwall	0.00 lbs	0.00 lbs	Inc.	Inc.

PAINT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
GAZ	Summit White	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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Data Version: 26265. Data Updated: Aug 19, 2025 7:05:00 PM PDT.



Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✓ Complete)

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
AZ3	Seats, front 40/20/40 split-bench	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SEAT TRIM

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
H0U	Jet Black, Cloth seat trim	0.00 lbs	0.00 lbs	\$0.00	\$0.00

RADIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
IOR	Audio system, GMC Infotainment System with 7" diagonal color touch-screen	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
—	Battery, heavy-duty dual 730 cold-cranking amps/70 Amp-hr	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Capped Fuel Fill	0.00 lbs	0.00 lbs	Inc.	Inc.
K05	Engine block heater	0.00 lbs	0.00 lbs	Inc.	Inc.
K40	Exhaust brake	0.00 lbs	0.00 lbs	Inc.	Inc.
KW5	Alternator, 220 amp	0.00 lbs	0.00 lbs	Inc.	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP	Invoice
BHP	Winter Grille Cover	0.00 lbs	0.00 lbs	Inc.	Inc.
VK3	License plate kit, front, Incandescent lighting	0.00 lbs	0.00 lbs	\$0.00	\$0.00

Options Total	0.00 lbs	0.00 lbs	\$9,990.00	\$9,090.90
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Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✔ Complete)

Standard Equipment

Package

Sierra HD Pro Safety includes (UEU) Forward Collision Alert, (UE4) Following Distance Indicator, (UKJ) Front Pedestrian Braking, (TQ6) IntelliBeam, (UFL) Lane Departure Warning, (T8Z) Buckle to Drive and (UHY) Automatic Emergency Braking

Trailer Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb.-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 10-Speed automatic (STD)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)

Pickup bed includes bed assist step (Deleted when (ZW9) pickup bed delete is ordered.) (STD)

GVWR, 10,650 lbs. (4831 kg) (STD) (Included and only available with TK20903 model and (L8T) 6.6L V8 gas engine with 18", 20" or 22" wheels or TK20943 and (L8T) 6.6L V8 gas engine with 17" wheels.)

Push Button Start

Transfer case, two-speed, electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Air filter, heavy-duty

Air filtration monitoring

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Trailer brake controller, integrated

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package (Not available with (X31) Off-Road Package.)

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L gas V8 engine. Not included with (ZW9) pickup bed delete.)

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Data Version: 26265. Data Updated: Aug 19, 2025 7:05:00 PM PDT.



Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✔ Complete)

Exterior

Wheels, 17" (43.2 cm) painted steel, Silver (STD) (Not currently available to order.)

Tires, LT245/75R17E all-season, blackwall (STD)

Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QHQ) LT245/75R17E all-season, blackwall tires with (E63) pickup bed models. Available to order when (ZW9) pickup bed delete and (QHQ) LT245/75R17E all-season, blackwall tires are ordered.)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower

Bumper, rear chrome with bumper CornerSteps

Bed Step, Black integrated on forward portion of bed on driver and passenger side (Not available on (ZW9) pickup bed delete.)

CornerStep, rear bumper

Cargo tie downs (12), fixed, rated at 500 lbs per corner

Moldings, beltline, Black

Grille (Chrome with flat black grille insert bars.)

Headlamps, Animated LED projectors LED turn signals and Daytime Running Lamps

IntelliBeam, automatic high beam on/off (Included and only available with (PDI) Sierra HD Pro Safety.)

Lamps, cargo area cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Taillamps, LED Signature Tail, Incandescent Brake, Turn & Reverse Lamps

Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black (Not available on Regular Cab models.)

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate, locking, utilizes same key as ignition and door (Included and only available with (QK1) standard tailgate. Deleted with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no lift assist (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection caps, top (Deleted with (ZW9) pickup bed delete.)

Entertainment

Audio system, GMC Infotainment System with 7" diagonal color touch-screen AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wireless Apple CarPlay and Android Auto capable (STD)

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

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Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✓ Complete)

Entertainment

Bluetooth for phone connectivity to vehicle infotainment system
Wireless phone projection for Apple CarPlay and Android Auto
Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
Seat trim, Vinyl
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Not available with Regular Cab model.)
Floor covering, rubberized-vinyl (Not available with LPO floor liners.)
Steering wheel, urethane
Steering column, Tilt-Wheel, manual with wheel locking security feature
Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
Driver Information Center, 3.5" diagonal monochromatic display
Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
Exterior Temperature Display, located in radio display
Compass, located in instrument cluster
Windows, power front, drivers express up/down
Window, power front, passenger express down
Windows, power rear, express down (Not available on Regular Cab models.)
Door locks, power
Remote Keyless Entry
Cruise control, steering wheel-mounted
USB Ports, 2, Charge/Data ports located on instrument panel
Power outlet, front auxiliary, 12-volt
Air conditioning, single-zone
Air vents, rear (Not available with Regular Cab model.)
Mirror, inside rearview, manual tilt
Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

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Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (✓ Complete)

Safety-Mechanical

Front Pedestrian Braking (Included and only available with (PDI) Sierra HD Pro Safety.)

Automatic Emergency Braking (Included and only available with (PDI) Sierra HD Pro Safety.)

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps, LED signature lighting

LED Signature DRL's

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

HD Rear Vision Camera (Not available with (ZW9) pickup bed delete. Removed with (UV2) HD Surround Vision or (ZW9) pickup bed delete. Not available with (Z6A) Gooseneck / 5th Wheel Prep Package.)

Hitch Guidance dynamic single line to aid in truck trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Forward Collision Alert (Included and only available with (PDI) Sierra HD Pro Safety.)

Following Distance Indicator (Included and only available with (PDI) Sierra HD Pro Safety.)

Lane Departure Warning (Included and only available with (PDI) Sierra HD Pro Safety.)

Rear Seat Belt Indicator (Requires Crew Cab or Double Cab model.)

Seat Belt Adjustable Guide Loops, front row only (Included and only available on Crew Cab and Double Cab models. Not available with (ZW9) pickup bed delete.)

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use (Included and only available with (PDI) Sierra HD Pro Safety.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire)

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available on (ZW9) pickup bed delete.)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26265. Data Updated: Aug 18, 2025 7:05:00 PM PDT.



Vehicle: [Retail] 2026 GMC Sierra 2500HD (TK20943) 4WD Crew Cab 172" Pro (Complete)

Safety-Interior

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including select remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes select remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

WARRANTY

Warranty Note: <<< Preliminary 2026 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Maintenance Note: First Visit: 12 Months/12,000 Miles

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26265, Data Updated: Aug 19, 2025 7:05:00 PM PDT.

CITY COUNCIL MEETING
MULVANE, KANSAS
September 3, 2025

TO: Mayor and City Council
SUBJECT: Pedestrian Bridge Replacement in English Park
FROM: Young & Associates, PA - City Engineer
ACTION: Review / Approve Notice to Proceed with PSE Contractors, LLC

Background:

On January 14, 2025 the City received an approved permit from KDA-DWR for constructing a pre-manufactured steel pedestrian bridge in English Park. Construction bids were received on July 8th with PSE Contractors submitting the low bid.

On July 21st a Notice of Award was approved with PSE Contractors and on August 4th the City Council approved a construction agreement with PSE Contractors.

Analysis:

In accordance with Section 00100 "Instruction to Bidders" of the specification manual, a Notice to Proceed may be issued as late as thirty (30) days of the execution of the agreement with the Owner, or by September 3, 2025.

Based on expected long lead times from the bridge manufacturer (Bridge Brothers), the construction contract time was set at 330-calendar days. Accordingly, the substantial completion date has been scheduled for is July 30, 2026.



Styx Creek – English Park, Photo taken May 2007



"Express" style pre-manufactured pedestrian bridge, CONTECH Bridge Solutions, a Continental Bridge brand

Financial Considerations:

The low bid received from PSE Contractor totals \$280,512.50. Adding 35% project expenses totals an estimated \$378,692 in project costs. The project will be funded through the current 1% sales tax for infrastructure and drainage improvements.

Legal Considerations:

Per City Attorney.

Recommendation/Action:

City staff recommends approving a Notice to Proceed with PSE Contractors, LLC for the Pedestrian Bridge Replacement in English Park as described above and outlined in the following sample motion:

SAMPLE MOTION:

I move the City approve a Notice to Proceed with PSE Contractors, LLC for constructing the Pedestrian Bridge Replacement in English Park and authorize the Mayor to sign.

NOTICE TO PROCEED

Dated: _____

**TO: PSE Contractors, LLC
3512 W. Pawnee St.
Wichita, Kansas 67213**

**PROJECT: PEDESTRIAN BRIDGE IMPROVEMENTS TO SERVE, ENGLISH
PARK, CITY OF MULVANE, SEDGWICK COUNTY, KANSAS**

You are notified that the Contract Time under the above contract will commence to run on September 3, 2025. By that date, you are to start performing the Work and your other obligations under the Contract Documents. The date of Substantial Completion and Final Completion are set forth in the Agreement; they are July 30, 2026 and August 30, 2026 respectfully.

Before you may start any Work at the site, you must deliver to the Owner certificate of insurance which you are required to purchase and maintain in accordance with the Contract Documents.

City of Mulvane
Owner

By: _____
Title: Mayor

**CITY COUNCIL MEETING
MULVANE, KANSAS
September 3, 2025**

TO: Mayor and City Council
SUBJECT: Phase 4 - Main A Sanitary Sewer Improvements
FROM: Chris Young, City Engineer/Young & Associates, PA
ACTION: Review/Approve Notice to Proceed with Apex Excavating, LLC

Background:

The (4) phases of the Main A SS project are shown in the "Project Phasing Map" below. Phases 1 and 2 were completed and placed into service in September of 2023 and April of 2024, respectively. A NTP with Phase 3 was approved with Apex Excavating on January 6, 2025 and was scheduled to be completed in July 1, 2025. By July 21st the sanitary sewer was placed on-line, however a change order was later requested by the City to provide full pavement removal and replacement in Third Ave. from Main St. to Emery St.

On July 7th the City Council approved a Notice of Award to Apex for Phase 4 of the Main A project. On August 4th the City Council approved a construction agreement with Apex Excavating for Phase 4.

Analysis:

In accordance with Section 00100 "Instruction to Bidders" of the specification manual, a Notice to Proceed may be issued as late as thirty (30) days of the execution of the agreement with the Owner, or by September 3, 2025. The substantial completion date, based on 200-calendar day contract, is March 22, 2026.



Main "A" Sanitary Sewer Improvements - Project Phasing Map

Financial Considerations:

Apex's contract price for Phase 4 construction totals \$1,690,445.00 (including Base Bid and Alternate Bid Items). Adding an estimated 25% for project expenses places the total Phase 4 project costs at \$2,113,056.25. The project is being financed by General Obligation Bonds.

Legal Considerations:

Per City Attorney.

Recommendation/Action:

City staff recommends approving a Notice to Proceed with Apex Excavating for the Phase 4 Main A SS project as described above and outlined in the following sample motion:

SAMPLE MOTION:

I move the City approve a Notice to Proceed with Apex Excavating for constructing Phase 4 of the Main A Sanitary Sewer Improvement project and authorize the Mayor to sign.

NOTICE TO PROCEED

Dated: _____

**TO: Apex Excavating, LLC
302 W 61st Street N
Park City, KS 67204**

**PROJECT: PHASE 4 - MAIN "A" SANITARY SEWER IMPROVEMENTS,
CITY OF MULVANE, SEDGWICK-SUMNER COUNTY, KANSAS**

You are notified that the Contract Time under the above contract will commence to run on September 3, 2025. By that date, you are to start performing the Work and your other obligations under the Contract Documents. The date of Substantial Completion and Final Completion are set forth in the Agreement; they are March 22, 2026 and April 22, 2026 respectfully.

Before you may start any Work at the site, you must deliver to the Owner certificate of insurance which you are required to purchase and maintain in accordance with the Contract Documents.

City of Mulvane
Owner

By: _____
Title: Mayor

September 3, 2025

Mr. Austin St. John, City Administrator
CITY OF MULVANE – CITY HALL
211 N. Second Street
Mulvane, KS 67110

Re: Supplemental Agreement for Engineering Oversight Services
Phase 1 Infrastructure Improvements to serve,
Harvest Point Addition, Mulvane, Sedgwick County, KS
Y&A Project No. 23-501

Dear Mr. St. John:

Outlined below, for your review and approval, is a supplemental agreement for engineering oversight services for the above referenced project.

SUPPLEMENATAL SCOPE OF WORK

S.1 Extend oversight engineering services in accordance with engineering services agreement services dated December 4, 2023.

SUPPLEMENTAL FEES

YOUNG & ASSOCIATES, PA propose to complete the additional engineering oversight services as described above for the lump sum fee of \$16,734.00.

Please contact the undersigned should you have questions or require any additional information.

Very truly yours,
YOUNG & ASSOCIATES, PA



Christopher R. Young, PE
City Engineer

Approved by:

Brent Allen, Mayor
Mulvane, Kansas

Date

CITY COUNCIL MEETING
MULVANE, KANSAS
 September 3, 2025

TO: The Honorable Mayor and City Council
SUBJECT: Engineer's Report on Infrastructure Projects
FROM: Christopher R. Young, PE, City Engineer
ACTION: Status Updates on City Infrastructure Projects

Outlined below is a list of City projects currently under design, review, and/or construction followed by a brief status report for each project.

Project Name/Description	Project Status
Phase 3 Main A Sanitary Sewer Improvements (Bond Issue funding)	<p><u>Completed to Date:</u> Apex has completed all Phase 3 SS and MH installations and all flow has been transferred into the new line. Asphalt pavement is complete in 3rd Ave. (per Change Order No. 3).</p> <p><u>Remaining Work:</u> Complete 3rd Ave. concrete valley gutter, sidewalk and curb & gutter installations.</p> <p><u>Contract Status:</u> Apex Excavating's current contract amount, including Change Order No. 3 is \$1,294,286.07. Pay App. No. 2 was submitted on 6/17/25 in the amount of \$166,504.50 which represents 30.2% of the total current contract amount. Approx. 90.0% of the work has been completed.</p>
Phase 4 Main A Sanitary Sewer Improvements (Bond Issue funding)	<p><u>Completed to Date:</u> A pre-construction meeting was conducted on 8/26/25. Apex has submitted shop drawings for MH structures and pipe materials.</p> <p><u>Remaining Work:</u> Prepare and submit a construction schedule and traffic control plan for work in Charles St. Mobilize and begin SS pipe installations.</p> <p><u>Contract Status:</u> Apex Excavating's current contract amount is \$1,690,445.00 which includes add alternates for pavement replacement work.</p>
Emerald Valley Estates 2nd Addition Infrastructure (Municipal Bonds)	<p><u>Completed to Date:</u> A final walk-through inspection and substantial completion certificate (dated 7/7/25) was prepared for the grading and utility improvements performed by McCullough Excavation. A final walk-through inspection was conducted on 8/12/25 with Pearson Construction and a punch-list of items to be completed was prepared.</p> <p><u>Remaining Work:</u> McCullough Excavation is working on punch-list items including seeding, erosion control and general clean-up. Pearson Construction is working on punch-list items including site clean-up and erosion control.</p> <p><u>Contract Status:</u> McCullough Excavation's current contract amount is \$1,174,970.00. Pay App. No. 6 was submitted on 7/31/25 in the amount \$60,874.51. Total billed, including Pay App No. 6, represents approx. 100% of the total contract amount, less 10% retainage. Pearson's current contract amount is \$389,969.30, including Change Order No's. 1 and 2. Pay App. No. 2 was submitted on 7/18/25 in the amount of \$169,761.76 which represents 72.5% of the total current contract amount. Approx. 95.0% of the work has been completed.</p>
English Park Pedestrian Bridge (Special Sales Tax)	<p><u>Completed to Date:</u> A pre-construction meeting was conducted on 8/12/25.</p> <p><u>Remaining Work:</u> Shop drawings for the pedestrian bridge are anticipated to be submitted by 10/3/25. The bridge manufacturer, Bridge Brothers, will require (27) to (38) weeks from receipt of approved shop drawings to build and ship the bridge.</p> <p><u>Contract Status:</u> PSE Contractors' current contract amount is \$280,512.50.</p>

Engineer's Report on Infrastructure Projects

September 3, 2025

Page 2 of 2

Water Distribution System Study <i>(Water Fund)</i>	<p><u>Completed to Date:</u> The EPANET water model has been prepared and test modeling of the City's existing water distribution system has been run. Field pressure data recorders have been delivered to the City to initiate pressure monitoring.</p> <p><u>Remaining Work:</u> Receive pressure test data and calibrate the water model to field measured conditions, develop and analyze proposed water system improvements, prepare cost opinions and draft study.</p> <p><u>Project Schedule:</u> Project milestones include; complete and calibrate water system model (Aug 2025), complete water system improvement recommendations (Oct. 2025) and prepare draft study (Dec. 2025).</p>
---	--

September 3, 2025
Mulvane Land Bank Trustee Meeting

TO: Chair & Land Bank Trustees

FR: Land Bank Staff

RE: Land Bank Related Business

ACTION: Public Hearing and Approval of 2026 Budget

The City Council is also the Mulvane Land Bank – Board of Trustees. All land acquisition-related invoices and other bills need to be approved and paid for by the Land Bank Board of Trustees. The Land Bank is required to have an annual budget.

MOTION to recess the September 3, 2025, City Council meeting and convene as the Mulvane Land Bank.

MOTION to approve the August 4, 2025, Land Bank Trustee meeting minutes.

MOTION to open a public hearing of the Mulvane Land Bank for the purpose of hearing any and all public comment regarding the 2026 proposed annual Land Bank budget.

- *Listen to comments from the citizens regarding the proposed 2026 annual Land Bank budget.*
- *Chair closes the Public Hearing*

MOTION to reconvene the September 3, 2025, Regular Land Bank meeting.

MOTION to approve the 2026 annual Land Bank budget as provided.

Land Bank Board members present will sign the 2026 annual budget Certificate page.

MOTION to adjourn the meeting of the Mulvane Land Bank Board of Trustees and reconvene as the Mulvane City Council.

MULVANE LAND BANK
8/4/25
Board of Trustees Meeting Minutes

Present: Brent Allen, Tim Huntley, Grant Leach, Kurt Westfall, Todd Leeds.

The City Council is also the Mulvane Land Bank – Board of Trustees. All land acquisition-related invoices and bills need to be approved and paid for by the Land Bank Board of Trustees.

MOTION by Huntley, second by Leach to recess the August 4, 2025, City Council Meeting and convene as the Mulvane Land Bank.

MOTION approved unanimously.

MOTION by Leach, second by Westfall to approve the June 16, 2025, Land Bank Trustee Meeting Minutes.

MOTION approved unanimously.

MOTION by Huntley, second by Leach that the Mulvane Land Bank Trustees set the public hearing for the 2026 Land Bank Budget for Wednesday, September 3, 2025, at 6:00 p.m. at City Hall.

MOTION approved unanimously.

MOTION by Leach, second by Westfall to adjourn the meeting of the Mulvane Land Bank Board of Trustees and reconvene as the Mulvane City Council.

MOTION approved unanimously.

Minutes by:

Debra M. Parker, Secretary

Approved by the Mulvane Land Bank _____.

CERTIFICATE

To the Clerk of Sedgwick County/Sumner County, State of Kansas

We, the undersigned, officers of

Mulvane Land Bank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5			
Debt Service	10-113				
Land Bank		5	16,110		
		5			
Totals		xxxxxxxx	16,110	0	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
			Nov. 1, 2025 Total Assessed Valuation		

Revenue Neutral Rate 0.000

Does budget require a resolution to exceed the Revenue Neutral Rate?

NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Mulvane Land Bank
Sedgwick County/Sumner County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2026

Mulvane Land Bank
Sedgwick County/Sumner County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

2026

Mulvane Land Bank
Sedgwick County/Sumner County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Land Bank	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,740	19,110	16,110
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	21,740	19,110	16,110
Expenditures:			
Legal Services	2,183	2,250	3,000
Publications	447	750	1,000
Purchase of Property			12,110
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,630	3,000	16,110
Unencumbered Cash Balance Dec 31	19,110	16,110	0
2024/2025/2026 Budget Authority Amount:	17,740	17,740	16,110

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Mulvane Land Bank

Sedgwick County/Sumner County

will meet on September 3, 2025 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Land Bank	2,630		3,000		16,110		
Totals	2,630	0.000	3,000	0.000	16,110	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditures	2,630		3,000		16,110		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rachael Blackwell

Proof of Publication

-AFFIDAVIT-

State of Kansas, Sumner County, ss.

Michael Holman of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

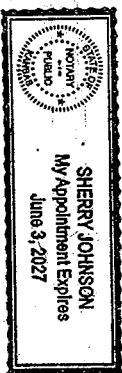
1st publication was on the 14th day of August, 2025
 2nd publication was on the _____ day of _____, _____
 3rd publication was on the _____ day of _____, _____
 4th publication was on the _____ day of _____, _____

Publication Fee \$ _____

Signed Michael Holman

Subscribed and sworn to before me this 14

day of August, 2025



Sherry Johnson
 My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News Thursday, Aug. 14, 2025)

State of Kansas
 20 Special District

NOTICE OF BUDGET HEARING

The governing body of
Mulvane Land Bank
 Sedgewick County/Sumner County

will meet on September 3, 2025 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Land Bank	2,630		3,000		16,110		
Totals	2,630	0.000	3,000	0.000	16,110	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditures	2,630		3,000		16,110		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation	0		0		0		

Outstanding Indebtedness

	2023	2024	2025
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rachael Blackwell

1. Engagement Letter: City Attorney, J.T. Klaus, has partnered with a new Law Firm, Spencer Fane LLP. Klaus provided a new letter of engagement, which is identical to the one the City previously had with Triplett Woolf and Garretson.

MOTION to approve the letter of engagement with J.T. Klaus, with Spencer Fane Law Firm.

August 13, 2025

CITY OF MULVANE, KANSAS

Attn: Mayor Brent Allen and Council Member
211 North 2nd Avenue
Mulvane, Kansas 67110

*RE: City of Mulvane, Kansas – City Attorney/Bond Counsel Services
Our File No. 5528533-03*

Dear Mayor Allen and Council Members:

The purpose of this engagement letter is to set forth certain matters concerning the independent engagement of J.T. Klaus of Spencer Fane LLP ("Spencer Fane" or the "Firm") as City Attorney and Spencer Fane as Bond Counsel for contract services to the City of Mulvane, Kansas (the "City"). As you aware, the City Attorney is appointed by the Mayor (with approval of the City Council) and does not exercise control over policy making decisions but serves generally as a legal compliance officer for the City, legal advisor to the City Council and, occasionally, as directed and necessary, as an advocate for the City's interests. Bond Counsel is similarly engaged to represent the City's interests for purposes of, and accepts primary responsibility for, rendering a legal opinion with respect to the authorization, issuance and validity of any Bonds the City elects to issue. This letter and the enclosures confirm the scope of the services we will provide and the terms by which we will bill fees and expenses. If this arrangement requires supplementation to accommodate any additional matters not covered below, we will of course supplement.

As we have discussed, our client in these matters will be the City. As your City Attorney, the undersigned, or another qualified attorney from his office, will attend City Council meetings, including special meetings. The undersigned shall determine when, where and how he is to complete the ordinary legal work which arises in the City, shall establish the necessary priorities and sequence required for the work hereunder and shall generally establish his own routine and keep his own appointment schedule. The undersigned acknowledges this engagement shall not constitute an agreement for any continuing relationship with the City, and unless re-appointed for, this engagement shall terminate after the first year. Neither the undersigned, nor any attorney or employee of his Firm shall be an employee of the City. The City shall not exercise any control over the hiring, supervision, pay or benefits of any attorney or any employee of the Firm. Neither the Firm nor the undersigned shall exercise any control or supervision over the hiring, engagement, pay or benefits of any other contractor or employee of the City

The undersigned is a Kansas attorney, duly licensed in the State of Kansas, authorized to practice before the Kansas Supreme Court and the United States District Court of Kansas. The undersigned agrees to maintain such licensure, including all required continuing legal education credits and training necessary for continued licensure at the Firm's expense.

The undersigned shall not be required nor is it expected that anyone from the Firm shall attend any City employee meetings, training or employee functions and shall not be required to provide a regular or oral written report of the Firm's activities under this contract, except as required by the ethical standards for communication with the Firm's clients. Contract services will include a legal review of routine agenda memos, e-mail correspondence and contracts. All legal

services hereunder shall be provided from the Finn's law offices located in Wichita, Kansas which are maintained at the Firm's expense. The undersigned may request to attend occasional City business meetings (*i.e., with potential land developers or contractors for the City*).

The undersigned, as designated City Attorney, will correspond directly with the City Administrator and shall be permitted to correspond directly with the Mayor, Council Members and staff for discussion of official City business on the basis determined necessary by the undersigned. The undersigned will also continue to be the primary attorney assisting our Firm as the City's Bond Counsel, and it is agreed that the Firm would continue to serve as Bond Counsel on all Bonds issued by the City, including any Industrial Revenue Bonds that may arise during the term of our engagement.

While the Firm will assist in determining the legality of public policy decisions that are made by the City Council, we will not render any opinion on financial matters, nor will we be involved in the selection of other professionals engaged by the City for financial advice, borrowing or refinancing considerations, or other matters. We are **not** financial advisors and our advice will generally be limited to matters of law and the validity of the City's actions. Neither the Firm's operations nor its services shall be in any manner integrated with the operations of the City, nor shall the City in any manner exercise any control over the operations of the Firm or the independent judgment of the undersigned.

We would expect to continue to perform the following services in connection with each separate Bond issue:

- (1) Advise and consult with you, and any financial advisor you select, in connection with each anticipated Bond issue and related financing, regarding the proper authorization of the project and the financing of the costs thereof, and as to how such authorization and financing are impacted by the laws of the State of Kansas and the Internal Revenue Code of 1986, as amended;
- (2) Prepare and/or review all necessary legal proceedings to be adopted by the governing body for the authorization of any project to be financed with Bonds;
- (3) Prepare and/or review documents necessary or appropriate to the authorization, issuance and delivery of Bonds, coordinate the authorization, execution and publication (if necessary) of such documents, and review enabling legislation;
- (4) Prepare and/or supervise the preparation or printing of certificates and documents evidencing Bonds, and coordinate the handling, approval, registration and delivery thereof;
- (5) Assist the City in seeking from other governmental authorities such approvals, allocations, permissions and exemptions as we determine are necessary or appropriate in connection with the authorization, issuance and delivery of the Bonds, except that we will not be responsible for any required blue sky filings;
- (6) Review legal issues relating to the structure of the Bonds issued;

(7) If applicable, prepare election proceedings in cooperation with any applicable election officer and coordinate with such officer, as necessary;

(8) When applicable, review those sections of any official statement, private placement memorandum or other form of offering or disclosure document to be disseminated in connection with the sale of Bonds, which sections relate to the terms and provisions of the Bonds, our legal opinion and the tax treatment of interest to be paid on such Bonds;

(9) Prepare and review the notice of sale pertaining to a competitive sale of the Bonds, when necessary, and coordinate publications of the same with the City;

(10) Assemble the transcript of proceedings authorizing the issuance of the Bonds, and, when necessary, secure the appropriate approval thereof by the Kansas Attorney General's Office;

(11) Coordinate the payment, redemption and cancellation of temporary notes or other Bonds of an interim, temporary or revenue anticipation nature in accordance with any timely instructions received from the City;

(12) Otherwise assist, coordinate and oversee the various procedures involved in connection with the authorization of the Bond financed projects and the authorization, issuance and delivery of the Bonds, including the preparation and supervision of any filings required by the State and the Internal Revenue Service in connection with the issuance of such Bonds; and

(13) Subject to the completion of proceedings to our satisfaction, render our approving opinion (the "Bond Opinion") as to the legality of the authorization and issuance of Bonds, the source of payment and security for the Bonds and the treatment of the interest thereon for purposes of Federal and Kansas income taxation.

Our Bond Opinions will continue to be addressed to the City and the original purchaser of such Bonds and will be delivered by us on the date the Bonds are exchanged for their purchase price (the "Closing"). The Bond Opinion will continue to be based on facts and law existing as of its date. In rendering our Bond Opinion we will continue to rely upon the certified proceedings and other certification of public officials and other persons furnished to us without undertaking to verify the same by independent investigation, and we will assume continuing compliance by the City with applicable laws relating to the Bonds. During the course of our engagement, we will rely on you to provide us with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. We understand that you will direct members of your staff and other employees of the City to cooperate with us in that regard.

Our duties in this engagement are limited to those expressly set forth above. Any litigation (including condemnation), non-routine legal research or review, specialty employment law matters, specialty law matters, expert testimony and original City code/document/agreement drafting would be considered separate engagements to which standard hourly rates would be billed separately. Beyond litigation, and except as specifically set forth above, the undersigned shall notify the City Administrator whenever such specialty services (other than Bond Counsel

services which are specifically included herein) are outside this engagement and require special payment consideration.

In addition to the foregoing limitations, as Bond Counsel, we do not undertake (unless separately engaged by you under separate agreement) to do any of the following:

- (1) Prepare requests for tax rulings from the Internal Revenue Service, or no action letters from the Securities and Exchange Commission;
- (2) Prepare blue sky or investment surveys with respect to the Bonds;
- (3) Draft state constitutional or legislative amendments;
- (4) Pursue test cases or other litigation, such as contested validation proceedings;
- (5) Review or question your financial advisor's assessment of the financial condition of the City, the feasibility of any project or the adequacy of the security for payment of the Bonds or make any investigation or express any view as to the creditworthiness of the City or any credit enhancement provider or the Bonds;
- (6) After Closing on any Bonds, provide advice concerning any actions necessary to assure compliance with any particular continuing disclosure undertaking, unless such advice is specifically requested in connection with existing compliance policies of the City;
- (7) Represent the City in any Internal Revenue Service examination or inquiry, or Securities and Exchange Commission investigation;
- (8) After Closing on any Bonds, provide ongoing tax advice or computations to the City concerning any actions necessary to assure that the interest paid on the Bonds will continue to be excludable from gross income for federal income tax purposes (e.g., our engagement does not include rebate calculations for the Bonds);
- (9) Except for the limited sections described above, assume or undertake the financial advisor's responsibility for the preparation generally of any official statement, private placement memorandum or other form of offering or disclosure document to be disseminated in connection with the sale of Bonds, nor will we assume or undertake responsibility for performing an independent investigation to determine the accuracy, completeness or sufficiency of any such document; or
- (10) Address any other matter related to Bonds, which is not specifically set forth above and that is not required to render our Bond Opinion.

Upon execution of this engagement letter, the City will be our client and an attorney-client relationship will exist between us. We understand, however, that although the undersigned shall occasionally be asked to advocate for the City, our representation of the City will not affect our status as an independent contractor and will not affect our responsibility to render an objective Bond Opinion, nor shall we agree to recommend or authorize the City to take any action which we believe to be invalid or not supported by prevailing law. We assume that any other parties to

a Bond transaction will retain such counsel as they deem necessary and appropriate to represent their interests in Bond transactions. We further assume that all other parties understand that in any Bond transaction, we continue to represent the City and only the City; we are not counsel to any other party; and we are not acting as an intermediary among the parties. Our services are limited to those contracted for in this letter; the City's execution of this engagement letter will constitute an acknowledgement of those limitations. If this engagement is terminated by the City for failure to produce according to the specifications outlined herein or otherwise pursuant to law, our Firm will complete any transactions which may have already been initiated hereunder or, in the sole discretion of the City, our engagement may be terminated outright, provided the Firm is compensated for time previously devoted.

As you are aware, our Firm represents many political subdivisions, companies and individuals. It is possible that during the time that we are representing the City, one or more of our present or future clients will have transactions with the City. It is also possible that we may be asked to represent, in an unrelated matter, one or more of those entities. Execution of this letter will signify the City's consent to our representation of other clients consistent with the circumstance described in this paragraph in unrelated matters which are not in conflict and do not involve the City. The City's consent contained herein shall not be deemed to consent to our representation of any client in any proceedings or transaction adverse to the City.

Our fees for contract services, regardless of time actually spent by the undersigned, shall consist of a set fee of \$42,000 invoiced in the amount of \$3,500 each month, commencing with the September invoice generated in arrears in August, 2025. We agree the City shall continue to be billed for all Bond Counsel services on general obligation bonds issued by the City at the following rates:

BOND COUNSEL FEE SCHEDULE

<u>Principal Amount of Bonds Issued</u>	<u>Fee</u>	<u>Rate Per Thousand</u>	<u>Over Minimum Principal</u>
Under \$50,000	\$1,250.00		
\$50,000 to \$100,000	\$1,250.00 Plus	12.50	50,000.00
\$100,000 to \$500,000	\$1,875.00 Plus	10.00	100,000.00
\$500,000 to \$2,500,000	\$5,875.00 Plus	7.50	500,000.00
Over \$2,500,000	\$20,875.00 Plus	5.00	2,500,000

Any General Obligation Temporary Notes issued by the City shall be billed on a basis of 50% of the above schedule. Fees for any Municipal Revenue Bonds (including Industrial Revenue Bonds), Lease Purchase Agreements and other hybrid financings are traditionally calculated on a sliding scale which relates to the principal amount of Bonds issued and are based upon the amount of time we traditionally devote to such matters, the level of expertise necessary for Bond Counsel to such transactions and the level of exposure we incur as the amount of an issue increases. Fees for these types of Bond issues, payable by the borrower in the case of Industrial Revenue Bonds, will be quoted on a case-by-case basis, as required.

The Firm shall pay the costs of long distance, routine postage and facsimile charges, as well as any travel costs for the undersigned to and from the City, as he determines necessary. We will expect to be reimbursed for any unusual third party expenses, including any extraordinary travel, shipping charges, photocopying and publication costs related to Bond Counsel services. A regular invoice for services previously provided will be mailed for all fees hereunder. Fees for Bond Counsel services are customarily paid at Closing from proceeds of the Bonds or other City funds, and we will not submit any statement until Closing of a Bond issue for Bond Counsel services, unless otherwise requested by the City. Our professional fees reflect a number of factors, including the time spent on this matter, office and telephone conferences with you, and telephone and office conferences with others on your behalf. We also bill for expenses incurred on your behalf such as photocopying and fax charges. You will receive a monthly invoice showing a description of the services performed.

The undersigned will be your primary contact at our firm regarding this engagement. We may seek assistance from other attorneys in our firm as their expertise or assistance is warranted.

The goal of each of us at Spencer Fane is to provide the highest quality legal services timely and promptly. I trust you will find that we are not only available and responsive but will spare no effort to meet your needs and deadlines. Accordingly, let me encourage you to contact any other person working on your matters, at any time.

We hope this explanation of the structure of our relationship will be helpful to you and invite you to discuss any matter with us at any time, including inquiring at any time about the fees or costs incurred. We will strive to keep you informed whenever we provide services to you.

Additional information regarding fees and other important matters appears in the enclosed Standard Terms of Representation, which are incorporated as part of this letter. Please review this letter and the Standard Terms of Representation carefully and contact me promptly if you have any questions about the Standard Terms or about this letter. Please call or email me if you have any questions.

Very truly yours,

SPENCER FANE LLP

J.T. Klaus, Partner

JTK:pjg

Enclosure

APPROVED BY:

CITY OF MULVANE, KANSAS

By _____
Brent Allen, Mayor

_____ Date

City of Mulvane Utility Bills

Due: 9/05/25

				Electric Production	Electric Distribution	Water	Sewer Plant	Sewer System	Admin	Police	Street	Sports Complex	Park	Special Parks	Fire	Ambul 1	Ambul 2	Pool																			
ES Building - 910 E. Main	01-3665-02	\$	1,175.47												\$ 587.74	\$ 587.74			\$ 1,175.47																		
Splash Park- 105 W. Main	04-0720-00	\$	4,850.31											\$	4,850.31				\$ 4,850.31																		
Band Shell - 117 E. Main	04-8770-01	\$	28.06										\$ 28.06						\$ 28.06																		
Main St. Park - 117 E. Main	04-8780-01	\$	203.42										\$ 203.42						\$ 203.42																		
Pix Center - 101 E Main	04-8800-02	\$	417.50										\$ 417.50						\$ 417.50																		
Public Works Building - 410 W. Bridge	05-0001-02	\$	440.32	\$	55.04	\$	55.04	\$	110.08		\$	220.16							\$ 440.32																		
Public Works Building #2 - 410 W Bridge	05-0002-00	\$	63.72								\$	63.72							\$ 63.72																		
Water Pump #3 - 211 N. Second	05-0005-02	\$	1.25			\$	1.25												\$ 1.25																		
Maintenance Shop - 124 Boxelder	05-0015-02	\$	285.90	\$	28.59	\$	28.59	\$	28.59		\$	142.95							\$ 285.90																		
Utility Shop - 120 Boxelder	05-0025-02	\$	301.43	\$	50.24	\$	50.24	\$	100.48	\$	50.24	\$	50.24						\$ 301.43																		
Lift Station - 0 Industrial Dr.	05-0070-02	\$	8.92					\$	8.92										\$ 8.92																		
Sewage Disposal Plant - 1441 N. Pope Dr.	05-0098-01	\$	2,115.92				\$	2,115.92											\$ 2,115.92																		
2011 Sewage Disposal Plant - 1441 N. Pope Dr.	05-0099-01	\$	5,029.52				\$	5,029.52											\$ 5,029.52																		
Sewer Chemical Injection - 1441 N. Pope Dr.	05-0101-01	\$	252.53					\$	252.53										\$ 252.53																		
Sewage Disposal Head Works - 1441 N. Pope Dr.	05-0102-01	\$	1,097.38				\$	1,097.38											\$ 1,097.38																		
Sewer Vehicle Storage - 1441 N. Pope Dr.	05-0103-01	\$	54.49				\$	54.49											\$ 54.49																		
Water Treatment Plant - 100 N. Oliver	05-0150-01	\$	1,550.43			\$	1,550.43												\$ 1,550.43																		
Lift Station -1900 N Rock Road - B	05-0605-01	\$	15.72					\$	15.72										\$ 15.72																		
Water Tower - 1420 N. Rock Road	05-0770-01	\$	6.50			\$	6.50												\$ 6.50																		
E.S. & Police - 1420 N. Rock Road	05-0772-01	\$	15.14							\$	7.57				\$	3.79	\$	3.79	\$ 15.14																		
North Sub Station - 8100 E. 111th St. So.	05-0800-03	\$	1.35	\$	1.35														\$ 1.35																		
Sports Complex Concession - 955 E. 111th St. So.	05-0900-01	\$	411.10									\$	411.10						\$ 411.10																		
Sports Complex - 955 E. 111th St. So.	05-0910-01	\$	18.24									\$	18.24						\$ 18.24																		
Swimming Pool - 990 E. 111th St. So.	05-0915-01	\$	4,645.35															\$4,645.35	\$ 4,645.35																		
Water Reservoir - 9903 E. 111th St. So.	05-0950-01	\$	32.34			\$	32.34												\$ 32.34																		
Dog Shelter - 9903 E. 111th St. So.	05-0960-01	\$	1.83							\$	1.83								\$ 1.83																		
City Building - 211 N. Second	06-9955-01	\$	441.13						\$	441.13									\$ 441.13																		
City Building - 211 1/2 N. Second	06-9960-01	\$	30.60						\$	30.60									\$ 30.60																		
Parks Department - 507 N. First	12-7500-02	\$	22.25										\$	22.25					\$ 22.25																		
Parks Department - 507 N. First	12-7550-02	\$	83.35										\$	83.35					\$ 83.35																		
Parks Department - 507 N. First	12-7600-01	\$	33.81										\$	33.81					\$ 33.81																		
SW Lift - 0 Rockwood/Circle Dr.	15-7950-01	\$	89.75					\$	89.75										\$ 89.75																		
Lift Station - 0 Trail Dr.	16-7975-01	\$	37.68					\$	37.68										\$ 37.68																		
Ambulance #2 - 911 Kansas Star Dr.	25-4040-01	\$	43.19														\$	43.19	\$ 43.19																		
Police Department-420 E Main	01-1680-04	\$	29.23							\$	29.23								\$ 29.23																		
Police Department-410 E Main	01-1690-07	\$	1,028.68							\$	1,028.68								\$ 1,028.68																		
		\$	24,863.81	\$	135.22	\$	133.87	\$	1,829.67	\$	8,376.14	\$	483.43	\$	471.73	\$	1,067.31	\$	426.83	\$	429.34	\$	788.39	\$	4,850.31	\$	591.52	\$	591.52	\$	43.19	\$	4,645.35	\$	24,863.81	\$	24,863.81

101-01-511	\$	471.73
101-02-511	\$	1,644.56
101-03-511	\$	591.52
101-04-511	\$	1,067.31
101-18-511	\$	634.71
219-00-617	\$	4,850.31
220-00-511	\$	4,645.35
511-09-511	\$	135.22
511-10-511	\$	133.87
512-13-511	\$	1,829.67
513-11-511	\$	8,376.14
513-12-511	\$	483.43
	\$	24,863.81

CITY COUNCIL MEETING
September 3, 2025

TO: Mayor and City Council

SUBJECT: Colored Rubber Mulch for City Parks

FROM: Melissa Hudson – Utility & Public Works Purchasing Agent

ACTION: Consent to the Purchase of Colored Rubber Mulch

Background:

The Public Works Department replenishes the rubber mulch in playgrounds as needed. The frequency of replacement depends on factors like weather conditions and amount of foot traffic. There are some guidelines that recommend specific mulch depths to ensure adequate impact absorption, requiring more frequent replenishment. Rubber mulch provides cushioning to protect children from falls. Over time, it compacts and degrades, reducing its effectiveness. Regular maintenance and occasional top-offs are crucial for maintaining a safe and functional playground.

Analysis:

The colored rubber mulch is bought in large quantities to make it more cost effective, providing us a portion of it to be stored for adding the product to areas as needed. It will always be purchased in bulk form. The purchase of colored mulch will be utilized in several parks within the city.

Bids were received from:

<u>SiteOne</u>	<u>Pro Playgrounds</u>	<u>Actively Play</u>
\$11,428.58	\$10,890.00	\$12,628.00
<u>+\$2,400.00 freight</u>	<u>+\$2,909.00 freight</u>	<u>+\$2,950.00 freight</u>
\$13,828.58	\$13,799.00	\$15,578.00

Financial Consideration:

Funds from the Park Improvement Fund 219-00-617 will be utilized for the purchase. *Procurement Policy standards have been met with this purchase.*

Legal Consideration: None

Recommendation/Action/Consent:

Consent the purchase of 22 super-sacks (approx. 42,900lbs.) of colored rubber mulch from Pro Playgrounds in the amount of \$13,799.00.

Bid



Wichita KS #179
 12011 E Lewis St
 Wichita, KS 67207-1411
 W: (316)832-1701

Bill To:

City of Mulvane (#2375663)
 211 N 2nd Ave
 Mulvane, KS 67110-1500
 W: (316)777-0191

Ship To:

City of Mulvane (#2375663)
 211 N 2nd Ave
 Mulvane, KS 67110-1500
 W: (316)777-0191

Created	Quote#	Due Date	Expected Award Date	Expiration Date
06/27/2025	7797859	07/27/2025	07/27/2025	07/27/2025

Printed	Job Name	Job Description	Job Start Date
06/30/2025 09:12:19	Rubber Mulch		07/27/2025

Line #	Item #	Item Desc	Qty	UOM	Unit Price	Extended Price
1	BAMU-0079	Rubber Mulch Blue/Caribbean Blue 75 cu. ft. (1,950 lb.) Super Sack Item Note: All colors are the same price, Green, Blue, Red, Brown, Black and Cypress	22	BG	519.481	11,428.58
2	Direct Ship Freight Flatb		1		2,400.000	2,400.00
3	ST	Subtotal Line 1			0.000	13,828.58
4						
5	BAMU-0080	Rubber Mulch Green/Forest Green 75 cu. ft. (1,950 lb.) Super Sack Item Note: All colors are the same price, Green, Blue, Red, Brown, Black and Cypress	22	BG	519.481	11,428.58
6	Direct Ship Freight Van		1		1,700.000	1,700.00
7	ST	Subtotal Line 2			0.000	13,128.58

Total Price: \$ 26,957.16

Quoted price is for material only. Applicable sales tax will be charged when invoiced. All product and pricing information is based on the latest information available and is subject to change without notice or obligation.
 Local tax may differ based on locations and local codes.



Pro Playgrounds
8490 Cabin Hill Road
Tallahassee, FL 32311

Quote

Project Name
City of Mulvane - Rubber ...



Date	Estimate #
7/21/2025	46818

Customer / Bill To
City of Mulvane Melissa Hudson 410 W. Bridge Street Mulvane, KS 67110

Ship To
City of Mulvane Melissa Hudson 410 W. Bridge Street Mulvane, KS 67110



WE WILL BEAT ANY PRICE BY 5%!

Item	Description	Qty	Cost	Total:
	Furnish 22 Super Sacks of Green Rubber Mulch			
	SAFETY SURFACING MATERIAL			
GN75GR	Green Playground Mulch - 2000lb Super Sack - 75 cu ft	22	495.00	10,890.00
Shipping	Combined Shipping and Freight Charges	1	2,909.00	2,909.00
DSC	Summer Fun Discount valid until 7/31/2025	1	-700.00	-700.00
	Product delivered via flatbed truck. Customer provided forklift required for offload.			

AGREED AND ACCEPTED:

If the above total price, scope of work, specifications, terms and conditions are acceptable, sign below indicating your acceptance and authorization for Pro Playgrounds to proceed with the work and/or sales transaction described in this quotation. Upon signature and payment in accordance with this quote, Pro Playgrounds will proceed with the work and/or sales transaction.

Signature

Name / Title

Date

Subtotal: \$13,099.00

Sales Tax: (7.5%) \$0.00

Total: \$13,099.00

Terms and Conditions - Price valid for 30 days and subject to change. 1. If installation is not included with your purchase, client will be responsible for coordinating, receiving and unloading of all goods, delivery drivers will not help unload goods. 2. Client will be responsible to inspect goods for defect, damage or missing parts, any deficiency or missing parts must be noted on delivery slip. 3. Client will be responsible for costs due to cancelled or missed delivery appointments. 4. Client has reviewed all items, colors and descriptions on this quote for accuracy and correctness. 5. If quote includes installation of goods, the installation is subject to the terms and conditions of Pro Playgrounds "Standard Installation Agreement" a copy of which may be obtained from your Sales

1-800-573-7529 | www.proplaygrounds.com

4957 N. Ridge Rd
Wichita, KS 67205



Estimate

ADDRESS	SHIP TO	ESTIMATE	AP 14705
Melissa Hudson	Melissa Hudson	DATE	08/13/2025
City of Mulvane	City of Mulvane	EXPIRATION	08/28/2025
211 N. Second St.	211 N. Second St.	DATE	
Mulvane, KS 67110	Mulvane, KS 67110		

DESCRIPTION	QTY	RATE	AMOUNT
75 cu ft Supersack Rubber Mulch GREEN RM75S-GR	11	699.00	7,689.00
75 cu ft Supersack Rubber Mulch BLUE RM75S-BL	11	699.00	7,689.00
Freight	1	2,950.00	2,950.00
BULK MULCH DISCOUNT (\$125 per bag off)	22	-125.00	-2,750.00

SHIPPING INFO	SUBTOTAL	15,578.00
This delivery WILL NOT include a liftgate. Pallet must be broken down and off-loaded by hand by the customer or a forklift will be needed on site to off-load this shipment.	TAX	0.00
	TOTAL	\$15,578.00

EXPIRATION
This quote expires in 15 calendar days from the date it was sent.

TERMS
By clicking “Accept & Checkout” you agree to our Terms of Service, Privacy Policy, Shipping Policy, and Refund Policy. These policies can be found by clicking here:
<https://www.activelyplay.com/pages/policies>

Accepted By

Accepted Date

CITY COUNCIL MEETING
Sept. 3rd, 2025

TO: Mayor and City Council
SUBJECT: Purchase of Ferric Chloride and Sodium Hydroxide.
FROM: Wastewater Supervisor
AGENDA: Purchase of Sodium Hydroxide and Ferric Chloride from Brenntag

—

Background: In 2011 the city started a sewer expansion project to accommodate the addition of the Kansas Star Casino. This expansion included two chemical injection sites, one located at the casino site, and the other located at the wastewater plant site. These chemical injection buildings hold two 4500-gallon tanks, one will contain ferric chloride and the other sodium hydroxide. At the casino site, by use of chemical metering pumps, the chemicals are injected directly into the force main, and at the plant site the chemicals are injected into the process. The biggest use for these chemicals is odor control and managing PH, however better settling at the plant is also a benefit from the ferric chloride.

Due to the scarce availability of supplies and the increase cost of transportation, the price of these chemicals has increased substantially.

After obtaining approval from the City Administrator to place this purchase on the consent agenda, ordered the chemicals at a cost of \$25,700.00. This would purchase a half load of each chemical to be put at the plant site.

Legal Considerations: None.

Financial Considerations: Funds for this expenditure are available in the Wastewater Department budget.

Recommendations/Action: A motion to approve the purchase of 30,000lbs of ferric chloride for \$12,850.00 and 30,000lbs of sodium hydroxide for \$12,850.00 at a total cost of \$25,700.00. This price includes insurance surcharge and fuel cost. Load may vary slightly but is charged by the pounds delivered.

Submitted by

Brian Bradshaw