CERTIFICATE
To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the Amol	mis(s) oi 2014 A	va valore	Tax are within statu	tory limitations. 15 Adopted Budget	
				Amount of 2014	
		Page	Budget Authority		County
Table of Contents:		No.	for Expenditures	Ad Valorem	Clerk's
Computation to Determine Limit for	or 2015	2	Tot Expellultures	Tax	Use Only
Allocation of MVT, RVT, 16/20M	Vehicle Tax	3	[- 1	
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1	Į.	- 1
Computation to Determine State Li	brary Grant	1 7			-
Fund	K.S.A.	T			
General	12-101a	8	5,421,104	(20 60/	
Debt Service	10-113	9	2,986,336	630,596	
Library	12-1220	9	318,264	565,932	
Employee Benefit	12-16102	10	1,995,881	301,056	
Industrial Development	CO#7	10	130,009	1,519,136	
Capital Improvement Reserve	12-1118	11		9,707	
Special Liability	75-6110	111	489,064	103,849	
	13-0110	 '' -	125,011	13,022	
		╀──┤			
	 	-			
		 			
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		-			
Special Highway					
Special Highway		12	233,467		
Senior Center		12	66,760		
Special Park & Rec		13	123,995		
Water		13	1,387,827		
Electric		14	6,819,284		
Sewer		14	2,242,061		
Transportation Impact		15	2,000		
Storm Sewer		15	122,738		
Park Impact		16	47,006		
Special Alcohol		16	106,713		
Transient Guest Tax		17			
Library Sales Tax		17	315,888		
		17	494,247		
Swimming Pool		- 10			
ZAMILIANIS E OCI		18	210,271		
1- 73 1 - 177 1					
Non-Budgeted Funds-A		19			
·					
l'otals		XXXXXX	23,637,926	3,143,298	
Notice of the vote to adopt required to	to be published	and attach	ed to the hydres?		
ludget Summary		20	to me onnRet:	No	
leigborhood Revitalization Rebate		21			
Assessed Valuation:	County Clerk's Us				
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otal Assessed Valuation				1 0	,
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ssisted by:	Nov 1, 2014		N. W.	- Tells	
	Accessed Valu	ation	V 1	2 (1. 7)	
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	2014		Raille	4210	And I
	2014		Rouglas	2.7 m	tell !
	2014		Raudas	27/2	held)
	2014		Raidas	Z. 7	held

Amount of Levy

City of Mulvane 2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget

_		Ψ.	
	2. Debt service levy in 2014 budget	- \$	342,164
3	. Tax levy excluding debt service	\$	3,499,949
	2014 Valuation Information for Valuation Adjustments		
	·		
4	. New improvements for 2014: + 165,278		
5	. Increase in personal property for 2014:		
	5a. Personal property 2014 + 346,022		
	5b. Personal property 2013 - 548,665		
	5c. Increase in personal property (5a minus 5b) +		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate + 13,283		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 13,283		
7.	Valuation of property that has changed in use during 2014:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1,2014		
10.	Total valuation less valuation adjustment (9 minus 8) 74,186,167		
11.	Factor for increase (8 divided by 10) 0.00256		
12.	Amount of increase (11 times 3)	\$	8,975
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	3,508,924
			.,,,,,,,,,,
14.	Debt service in this 2015 budget		565,932
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		4,074,856
16.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	52,499
1 8	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.'		
10.	(15 plus 17)	¢.	4.000.000
	(== p===)	\$	4,127,355

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund	Budget Tax Levy	Allo	cation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	882,600	61,120	818	172
Debt Service	342,164	23,695	317	66
Library	280,072	19,395	260	54
Employee Benefit	1,701,937	117,859	1,578	329
Industrial Development	14,961	1,036	14	3
Capital Improvement Re	462,671	32,040	429	89
Special Liability	157,708	10,921	146	30
	-			
TOTAL	3,842,113	266,066	3,562	743

County Treas Motor Vehicle Estimate	266,066		
County Treasurers Recreational Vehicle E	stimate	3,562	
County Treasurers 16/20M Vehicle Estima	ate	_	743
Motor Vehicle Factor Recreational Veh	0.06925 icle Factor	0.00093	
	16/20M Vehicle Fact	or	0.00019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Sewer Fund	General Fund	30,000	0	0	12-825d
General Fund	Sr. Center	22,500	40,581	40,581	12-1680
General Fund	Swimming Pool	87,000	132,902	144,571	12-1303
General Fund	Municipal Equip Replace	41,000	14,000	4,000	12-1117
General Fund	Capital Improvements	125,172	0	0	12-6a16
Capital Improvements	General Fund	0	125,172	0	12-6a16
General Fund	City Hall Renovations	430,203	0	0	12-6a16
General Fund	Safe Routes to School	3,445	0	0	12-6a16
Bond & Interest	Water System Impr	2,684	0	0	12-6a16
Water System Impr	Watewater Treatment PL	1,946	0	0	12-6a16
				:	
1					
	Totals	743,950	312,655	189,152	1
	Adjustments*				
	Adjusted Totals	743.950	312 655	189 152	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

STATEMENT OF INDEBTEDNESS

City of Mulvane

		T	Г	Π	П	Г	П	Г	Т	Г	Π	Г	Г	_					Τ		П	\neg	T	Т	Т	\top	ТТ	Т
Amount Due	Principal		2,000	4,000	80,000	15,000	295,000	210,000	80,000	470,000	895,000	350,000	120,000	2,521,000		0	85,000					82,000	c					0
Amo	Interest		009	1,553	119,012	6,240	44,220	11,250	15,207	104,710	362,306	86,429	479,190	1,230,717		145,590	45,350					190,940						0
Amount Due	Principal		2,000	4,000	70,000	15,000	295,000	200,000	80,000	465,000	885,000	305,000	0	2,321,000		0	85,000					85,000	715 000	200,517				715,000
Amount	Interest		700	1,723	122,688	6,825	51,890	15,250	16,607	110,522	380,006	89,479	0	795,690		145,590	47,050					192,640	2 145	Ct. 1.7			-	2,145
	Principal		1/6	1/6	1/6	1/01	1/6	9/1	9/1	11/1	1/01	1/01	1/01			10/1	17/1						12/16	01/71				
Osto Due	Interest		3/1	3/1	3/1	4/1	3/1	3/1	3/1	5/1	4/1	4/1	4/1			4/1	5/1						12/16	01/21				
Beginning Amount	Jan 1,2014		12,000	35,000	2,545,000	145,000	1,385,000	440,000	560,000	4,070,000	12,815,000	4,540,000	8,225,000	34,772,000		3,165,000	1,455,000				1	4,620,000	715 000	000'51				715,000
Amount	Issued		75,852	63,193	2,800,000	245,960	3,155,000	2,090,000	848,000	4,680,000	14,430,000	4,845,000	8,225,000			10,000,000	1,590,000						715 000	000,000				
Interest	warc %		Variable			Variable	Variable					+	0.40			T		+										
Date	Retirement		61/10/60	09/01/21	09/01/27	10/01/22	61/10/60	11/10/60	09/01/25	11/01/22	10/01/27	10/01/28	10/01/34			10/01/27	11/01/27	T					12/16/14					
Date	Issue		10/22/03	01/01/06	90/10/80	02/01/02	04/10/09	03/24/10	10/13/10	08/31/11	03/29/12	11/15/12	11/15/13			11/08/05	10/20/10						12/11/13					
Type of	Debt	General Obligation:	2003 Series B	2006 Series A	2006 Series B	2007 Series A	2009 Series A	2010 Series A	2010 Scries B	2011 Series A	2012 Series A	2012 Series B	2013 Series A	Total G.O. Bonds	Revenue Bonds:	2005 Utility Improvements	2010 Utility Improvements					Total Kevenue Bonds	2013 Temp Notes	and dup of the				Total Other

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_		 _	_	_	_	_	_	_	_	_	_	_	 _	 	
:	Payments	Due	2015	126,470														126,470
	Davments	Due	2014	123,750														123,750
	Princinal	Balance On	Jan 1,2014	870,000														870,000
	Total	Financed	(Beginning Principal)	1,600,000														Totals
	Interest	Rate	%	5.50														1
	Term of	Contract	(Months)	240														
		Contract	Date	06/19/01													_	
		Items	Purchased	EMS Building - East														

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Mulvane

Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$280,072	\$301,056
Delinquent Tax	\$24,190	\$19,395
Motor Vehicle Tax	\$350	\$260
Recreational Vehicle Tax	\$69	\$54
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$304,681	\$320,765
Difference in Total Taxes:	\$16,084	,
Qualify for grant: Qual	ify	
Second test:		
Assessed Valuation	\$91,646,404	\$74,376,408
Did Assessed Valuation Decrea	ise? Yes	
Levy Rate	3.056	4.048
Difference in Levy Rate:	0.992	
Qualify for grant: Qu	ualify	

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,487,732	2,510,049	1,408,934
Receipts:			
Ad Valorem Tax	527,091		xxxxxxxxxxxxxxxx
Delinquent Tax	17,800	18,590	8,000
Motor Vehicle Tax	123,820	58,253	61,120
Recreational Vehicle Tax	1,688		818
16/20M Vehicle Tax	524	327	172
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Watercraft Tax	0	0	451
Local Alcoholic Liquor	50,908	45,000	54,318
Highway Connecting Link	27,209	27,000	27,000
Licenses	27,472	17,000	17,000
Permits	65,863	40,000	20,000
Filing Fees	525	800	700
Franchise Fees	247,203	250,000	
Ambulance Charges/Subsidies	472,158	425,000	425,000
Court Costs	22,321	20,000	20,000
Court Evaluations	118	250	250
Fines & Diversions	118,035	101,000	100,000
Police Training/Court Misc	9,433	000,8	8,000
Transfer from Utilities	30,000	0	0
Donations	0	0	500
Sale of Assets	5,057	2,884	500
Fire District #12	24,000	24,000	24,000
Sedgwick County Sales Tax	717,177	625,000	675,000
Cell Tower Lease	3,000	3,000	3,000
Loan Proceeds	0	0	0
Grant Monies	0	0	0
Reimbursed Expense	0	7,497	0
Gaming Revenue	1,940,071	1,675,000	1,675,000
Contract/Special Events	0	0	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,863	5,000	5,000
Miscellaneous	24,528	4,135	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,462,864	4,241,177	3,405,829
Resources Available:	6,950,596	6,751,226	4,814,763

FUND	PAGE -	GENERAL
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FUND FAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	6,950,596	6,751,226	4,814,763
Expenditures:			
Administration	1226968	1626733	1694437
Street	319687	299761	358405
Fire	210111	288160	257822
Police	1166242	1251076	1224412
Parks	197356	236420	240750
Sports Complex	130761	188359	182380
Municipal Court	115836	137850	168050
Planning Commission	30424	47000	47000
Ambulance-911 Kansas Star Dr	249538	464256	460251
Ambulance-910 E Main	600964	603106	651870
Inspection	89697	114000	110175
Fire District #12	17283	20000	20000
Bindweed	739	1000	1000
Transfer Out/Municipal Equip Repl	41000	14000	4000
Street Lighting	43942	50000	000
0	0	0	0
Subtotal detail (Should agree with detail)	4440548	5341721	5420552
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			-
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			-
	-		<u></u>
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· ·		-	
Neighborhood Revitalization Rebate	0	571	552
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,440,548	5,342,292	5,421,104
Unencumbered Cash Balance Dec 31	2,510,049		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,308,945	5,462,292	5,421,104
		-Appropriated Balance	U,TAI,104
	Total Expendite	ure/Non-Appr Balance	5,421,104
	p	Tax Required	606,342
Γ	Delinquent Comp Rate:	4.0%	24,254
-		2014 Ad Valorem Tax	630,596
	, mount of	raiorom rax	7,77,050

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Lstimate for 2014	Year for 2015
Expenditures:		2011	10011012015
Administration			
Salaries	297,986	412,500	415,600
Contractual	60,078	61,350	
Commodities	53,790		46,285
Capital Outlay		90,400	75,400
	146,794	889,000	842,000
Transfer Out/Senior Center	22,500	40,581	40,581
Transfer Out/Swimming Pool	87,000	132,902	144,571
Transfer Out/Other	558,820	0	130,000
Total	1,226,968	1,626,733	1,694,437
Street			
Salaries	229,659	208,261	254,405
Contractual	17,724	17,700	21,700
Commodities	72,304	70,800	79,300
Capital Outlay	0	3,000	3,000
Total	319,687	299,761	358,405
Fire			200,100
Salaries	135,747	165,529	178,922
Contractual	10,793	10,500	176,922
Commodities	33,079	47,150	
Capital Outlay			46,900
Debt Service	11,511	46,000	21,000
	18,981	18,981	0
Total	210,111	288,160	257,822
Police	 		
Salaries	933,215	1,010,076	1,012,412
Contractual	36,233	39,000	41,000
Commodities	122,288	121,000	125,000
Capital Outlay	74,506	81,000	46,000
Total	1,166,242	1,251,076	1,224,412
Parks	·	.,,,	
Salaries	124,784	148,305	150,500
Contractual	18,906	21,800	22,800
Commodities	46,664	61,315	63,450
Capital Outley	7,002	5,000	4,000
C apress O stray	7,002	3,000	4,000
Total	107.256	226 420	0.40.670
Sports Complex	197,356	236,420	240,750
	04.000	100.000	
Salaries	84,288	122,979	123,000
Contractual	6,242	12,300	10,600
Commodities	38,682	48,080	45,780
Capital Outlay	1,549	5,000	3,000
Total	130,761	188,359	182,380
Municipal Court			
Salaries	96,766	108,400	138,600
Contractual	0	50	50
Commodities	19,070	26,400	26,400
Capital Outlay	0	3,000	3,000
Capanit Outing		3,000	
Total	115,836	137,850	1/0 0=0
Planning Commission	113,530	137,830	168,050
	000		
Salaries	900	1,600	1,600
Contractual	28,827	40,000	40,000
Commodities	697	3,400	3,400
Capital Outlay	0	2,000	2,000
Total	30,424	47,000	47,000
1041	30,424	47,000	4/4000
7000	30,424	47,000	47,000
Page Total	3,397,385	4,075,359	4,173,256

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Ambulance-911 Kansas Star Dr			
Salaries	65,886	386,606	395,801
Contractual	2,620	11,500	9,500
Commodities	10,013	63,950	48,950
Capital Outlay	171,019	2,200	6,000
Total	249,538	464,256	460,251
Ambulance-910 E Main			
Salaries	378,470	386,606	433,900
Contractual	25,444	18,500	24,500
Commodities	66,511	68,750	61,500
Capital Outlay	4,794	5,500	5,500
Debt Service	125,745	123,750	126,470
Total	600,964	603,106	651,870
Inspection			
Salaries	75,370	74,500	75,675
Contractual	2,333	25,750	20,750
Commodities	3,269	11,750	11,750
Capital Outlay	8,725	2,000	2,000
Total	89,697	114,000	110,175
Fire District #12	07,077	114,000	
Salaries	0	500	500
Contractual	3,179	3,500	500 3,500
Commodities	7,889	12,000	
Capital Outlay	6,215	4,000	12,000
Total			4,000
Bindweed	17,283		20,000
Salaries			
Contractual		-	
Commodities	739	1,000	1,000
Capital Outlay		7,000	1,000
Total	739	1,000	1,000
Transfer Out/Municipal Equip Repl	· · · · · · · · · · · · · · · · · · ·		
Streets	30,000	0	0
Fire	5,000	5,000	0
Police		5,000	0
Fire District #12	6,000	4,000	4,000
Total	41,000	14,000	4,000
Street Lighting		2 1,000	- 4,000
Salaries			
Contractual			
Commodities			
Capital Outlay	43,942	50,000	0
Total	43,942	50,000	0
Salaries	T		
Contractual			
Commodities		-	
Capital Outlay		-	
Total	0	0	0
Bass 2 Teast	1 040 140 1		
Page 2 - Total	1,043,163	1,266,362	1,247,296
Page 1 - Total	3,397,385	4,075,359	4,173,256
Grand Total (Note: Should agree with general sub-total)	4,440,548	5,341,721	5,420,552

(Note: Should agree with general sub-totals.)

Page No. 8c

Adopted Budget	Pnor Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	130,802	351,859	392,418
Receipts:			
Ad Valorem Tax	644,456	342,164	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,265	10,000	3,000
Motor Vehicle Tax	52,240	71,221	23,695
Recreational Vehicle Tax	710	1,029	317
16/20M Vehicle Tax	282	202	66
Watercraft Tax	0	0	175
Bond Proceeds	0	0	O O
Special Assessments	1.821,086	2,004.036	2,020,000
Deliquent Special Assessments	4,434	2,000	2,000
Transfer In/Project Fund	0	100,145	0
Interest on Idle Funds	917	500	500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,532,390	2,531,297	2,049,753
Resources Available:	2,663,192	2,883,156	2,442,171
Expenditures:			
Bond Principal	1,434,926	1,681,035	1,876,035
Interest Coupon	873,720	654,392	1,099,780
Commission & Polsate/Issue costs	3	250	25
Cash Basis Reserve	0	10,000	10,000
Cost of Issuance	0	0	0
Additional Debt Reduction	0	145,000	0
Transfer Out/Project Fund	2.684		
Neighborhood Revitalization Rebate	0	61	496
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,311,333	2,490,738	2,986,336
Unencumbered Cash Balance Dec 31	351,859	392,418	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,321,105	2,490,738	2,986,336
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,986,336
		Tax Required	544,165
I			
	Delinquent Comp Rate:	4.0° a 2014 Ad Valorem Tax	21,767

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	4,559	4,761	B,935
Receipts:			
Ad Valorem Tax	218,882	280,072	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,210	0	
Motor Vehicle Tax	22,711	24,190	19,395
Recreational Vehicle Tax	309	350	260
16/20M Vehicle Tax	90	69	54
Watercruft Tux	0	0	143
Interest on Idle Funds	0	0	Ō
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	245,202	304,681	19,852
Resources Available:	249,761	309,442	
Expenditures:			
Approriations	245,000	300,400	318,000
Neighborhood Revitalization Rebate	0	107	264
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	245,000	300,507	318,264
Unencumbered Cash Balance Dec 31	4,761	8,935	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	245,345	300,507	318,264
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	318,264
		Tax Required	289,477
1	Delinquent Comp Rate:		11,579
	Amount of	2014 Ad Valorem Tax	301,056

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	285.909	470,251	407,338
Receipts:			
Ad Valorem Tax	1.108.379	1,701,937	**********
Delinquent Tax	12.636	15,000	2,000
Motor Vehicle Tax	91,963	122,488	
Recreational Vehicle Tax	1.255	1,770	
16/20M Vehicle Tax	354	347	329
Watercraft Tax	0	0	869
Spouse Reimbursment	7,208	7.000	
Interest on Idle Funds	413	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,222,208	1,848,742	127,835
Resources Available:	1,508,117	2,318,993	535,173
Expenditures:			<u> </u>
Administration	241,362	579,000	609,200
Street Department	112,321	134,500	132,850
Fire Department	30,835	64,000	77,750
Police	379,667	486,500	512,750
Parks & Sports Complex	102,251	141,000	139,000
Ambulance	171,430	506,000	523,000
Neighborhood Revitalization Rebate		655	1,331
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,037,866	1,911,655	1,995,881
Unencumbered Cash Balance Dec 31	470,251	407,338	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,375,898	1,911,655	1,995,881
	Non	-Appropriated Balance ure/Non-Appr Balance	
	1.995.881		
	Tax Required	1,460,708	
I	Delinquent Comp Rate:	4.0%	58,428
	1 519 136		

Adopted Budget	Prior Year	Current Year	D 1 1 1
Industrial Development	Actual for 2013	Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan I	159,646	169.598	Year for 2015 119,615
Receipts:	139,040	860,601	119,015
Ad Valorem Tax	8.845	14 041	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	127	0	*********
Motor Vehicle Tax	901	976	1,036
Recreational Vehicle Tax	12	14	14
16/20M Vehicle Tax	4	3	3
Watercraft Tex	0	0	- 3
THE BOTH IS THE	- 1		
Interest on Idle Funds	63	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,952	15,954	1,060
Resources Available:	169,598	185,552	120,675
Expenditures:			
Industrial Development	0	65,910	130,000
Neighborhood Revitalization Rebate	0	27	9
Miscellaneous	0	0	0:
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	65,937	130,009
Unencumbered Cash Balance Dec 31	169,598	119,615	XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	119,014	65,937	130,009
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	130,009
		Tax Required	9,334
	Delinquent Comp Rate:	4.0%	373
	Amount of .	2014 Ad Valorem Tax	9.707

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	250,544	335,006	355.415
Receipts:			1,00,110
Ad Valorem Tax	11,233	462,671	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	154	1,000	1,000
Motor Vehicle Tax	901	1,240	32,040
Recreational Vehicle Tax	3	18	429
16/20M Vehicle Tax	12	4	89
Watercraft Tax	0	0	236
Transfer/General Fund	125,172		
KlinkReimbursement		200,000	
Interest on Idle Funds	122	500	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Reco			<u>`</u>
Total Receipts	137,597	665,433	33,794
Resources Available:	388,141	1,000,439	389,209
Expenditures:			
Capital Improvements	53,135	519.852	488,973
Transfer/General Fund	0	125,172	0
Neighborhood Revitalization Rebate			91
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,135	645,024	489,064
Unencumbered Cash Balance Dec 31	335.006	355,415	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	388,141	645,024	489.064
		Appropriated Balance	
	ure/Non-Appr Balance	489,064	
		Tax Required	99.855
D	elinquent Comp Rate:	4.0%	3,994
	Amount of 1	2014 Ad Valorem Tax	103,849

Admind D. J. ii	D: 37		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
	139,632	117,642	101.313
Receipts:			
Ad Valorem Tax	8,814		XXXXXXXXXXXXXXXXXX
Delinquent Tax	149	0	0
Motor Vehicle Tax	901	976	10,921
Recreational Vehicle Tax	12	14	146
16/20M Vehicle Tax	4	3	30
Watercraft Tax	0	0	80
Interest on Idle Funds	22	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Reco	- 0		
Total Receipts	9,902	150 801	
Resources Available:	149,534	158,701	11,177
Expenditures:	149,534	276,343	112,490
	21.002	155.000	100 000
Legal Fees	31.892	175,000	125,000
	-		
Neighborhood Revitalization Rebate	0	30	- 11
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,892	175,030	125,011
Unencumbered Cash Balance Dec 31	117,642		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,305	175,030	125.011
		-Appropriated Balance	123,011
	Total Expendit	ure/Non-Appr Balance	125,011
		Tax Required	12,521
1	Delinquent Comp Rate	4.0%	501
•		2014 Ad Valorem Tax	13.022
	· ·····································	red velocial IBA	13,042

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	27,925	30,732	9.487
Receipts:		50,152	7,707
State of Kansas Gas Tax	156,219	159,860	160,960
County Transfers Gas	57,774	60,680	62,920
Interest on Idle Funds	35	100	100
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	214,028	220,640	223,980
Resources Available:	241,953	251,372	233,467
Expenditures:			
Street Department	211,221	241,885	233,467
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	211,221	241,885	233,467
Unencumbered Cash Balance Dec 31	30,732	9,487	0
2013/2014/2015 Budget Authority Amount:	219,360	241,885	233,467

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	79	2,957	1,878
Receipts:			
Sedgwick County	18,000	18,000	18,000
Sumner County	3,980	3,600	3,600
ActivityReceipts	2,802	3,000	4,000
Transfer In/General Fund	22,500	40,581	40,581
Interest on Idle Funds	0	0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,282	65,681	66,681
Resources Available:	47,361	68,638	68,559
Expenditures:			
Senior Center Expenses	44,404	66,760	66,760
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp	- 0		0
Total Expenditures	44,404	66,760	66,760
Unencumbered Cash Balance Dec 31	2,957	1,878	1,799
2013/2014/2015 Budget Authority Amount:	65,340	66,760	66,760

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Rec	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	80,871	120,316	69,677
Receipts:			
Local Alcohol, Liquior, & Bingo	50,908	45,000	54,318
Interest on Idle Funds	21	0	. 0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,929	45,000	54,318
Resources Available:	131,800	165,316	123,995
Expenditures:			
New Equipment	9,639	95,639	123,995
Park Improvements	1,845	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,484	95,639	123,995
Unencumbered Cash Balance Dec 31	120,316	69,677	0
2013/2014/2015 Budget Authority Amount:	31,751	95,639	123,995

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	516,191	751,905	843,644
Receipts:			
Sales to Customers	1,055,732	1,504,717	1,224,000
Service to Customers	42,293	24,686	23,886
Transfer from General Fund			130,000
Interest on Idle Funds	405	200	900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,098,430	1,529,603	1,378,786
Resources Available:	1,614,621	2,281,508	2,222,430
Expenditures:			
Operations	763,950	1,323,247	1,238,860
Non-Operations	26,051	40,000	76,000
Debt Service	72,715	74,617	72,967
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp	0		
Total Expenditures	862,716	1,437,864	1 207 027
Unencumbered Cash Balance Dec 31	751,905	843,644	1,387,827 834,603
2013/2014/2015 Budget Authority Amount:	1,337,816	1,437,864	
ZOTO/ZOT=/ZOTO DUUGCI AUTHORITY AITHOURT.		1,437,804	1,387,827

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,592,817	2,909,212	2,991,614
Receipts:			
Sales to Customers	4,269,933	5,772,000	5,628,138
Service to Customers	58,677	196,650	65,527
Interest on Idle Funds	0.422	5.000	
Miscellaneous	9,432	5,200	5,200
Does miscellaneous exceed 10% of Total Rec	0	0	
Total Receipts	4,338,042	5,973,850	5,698,865
Resources Available:	6,930,859	8,883,062	8,690,479
Expenditures:	-77	4,000,000	0,000,472
Operations	3,639,242	4,595,437	6,289,595
Non-Operations	152,252	915,500	150,500
Debt Service	230,153	380,511	379,189
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,021,647	5,891,448	6,819,284
Unencumbered Cash Balance Dec 31	2,909,212	2,991,614	1,871,195
2013/2014/2015 Budget Authority Amount:	5,924,420	5,891,448	6,819,284

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,585,333	1,575,974	1,230,675
Receipts:			
Sales to Customers	1,634,615	1,815,000	1,815,000
Service to Customers	4,022	15,000	15,000
Interest on Idle Funds	836	1,680	1,680
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,639,473	1,831,680	1,831,680
Resources Available:	3,224,806	3,407,654	3,062,355
Expenditures:			
Operations	1,065,927	1,203,476	1,602,375
Non-Operations	119,175	369,727	40,000
Debt Service	433,730	603,776	599,686
Transfer Out/General Fund	30,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,648,832	2,176,979	2,242,061
Unencumbered Cash Balance Dec 31	1,575,974	1,230,675	820,294
2013/2014/2015 Budget Authority Amount:	1,965,029	2,176,979	2,242,061

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation Impact	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	166,619	700	0
Receipts:			
Transportation Impact Fees	2,100	2,000	2,000
Interest on Idle Funds	62	100	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,162	2,100	2,000
Resources Available:	168,781	2,800	2,000
Expenditures:			
Capital Outlay	168,081	2,800	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	168,081	2,800	2,000
Unencumbered Cash Balance Dec 31	700	0	0
2013/2014/2015 Budget Authority Amount:	168,081	23,513	2,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	292,718	310,926	93,538
Receipts:			
Charge for Services	31,738	29,000	29,000
Interest on Idle Funds	140	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,878	29,200	29,200
Resources Available:	324,596	340,126	122,738
Expenditures:			
Capital Outlay	13,670	246,588	122,738
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,670	246,588	122,738
Unencumbered Cash Balance Dec 31	310,926	93,538	0
2013/2014/2015 Budget Authority Amount:	105,973	246,588	122,738

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Impact	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	55,301	56,224	45,956
Receipts:			
Impact Fees	900	1,000	000,1
Interest on Idle Funds	23	75	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	923	1,075	1,050
Resources Available:	56,224	57,299	47,006
Expenditures:			
Capital Outlay	0	11,343	47,006
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	11,343	47,006
Unencumbered Cash Balance Dec 31	56,224	45,956	0
2013/2014/2015 Budget Authority Amount:	46,533	11,343	47,006

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	39,636	44,587	52,395
Receipts:			···
Local Alcohol, Liquior, & Bingo	50,908	48,000	54,318
Interest on Idle Funds	4	0	0
Miscellaneous	6	0	
Does miscellaneous exceed 10% of Total Rec		U	0
Total Receipts	50,914	48,000	£4.219
Resources Available:	90,550	92,587	54,318 106,713
Expenditures:	70,550	7 00-201	100,713
Awareness Programs	45,963	40,192	106,713
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,963	40,192	106,713
Unencumbered Cash Balance Dec 31	44,587	52,395	0
2013/2014/2015 Budget Authority Amount:	45,963	40,192	106,713

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	150,888	130,888
Receipts:			<u> </u>
Transient Guest Tax	150,888	185,000	185,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,888	185,000	185,000
Resources Available:	150,888	335,888	315,888
Expenditures:			
Contractual Services	0	205,000	315,888
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	205,000	315,888
Unencumbered Cash Balance Dec 31	150,888	130,888	0
2013/2014/2015 Budget Authority Amount:	180,000	205,000	315,888

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Sales Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:	-	_	
Local Sales Tax	0	0	494,247
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	494,247
Resources Available:	0	0	494,247
Expenditures:			<u> </u>
Lease Payment	0	0	494,247
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	494,247
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	494,247

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,151	948	(
Receipts:			
Admissions/Lessons	45,677	53,000	48,000
Pool Rental	6,669	6,500	6,700
Concession Stand	9,324	12,000	11,000
Transfer From General Fund	87,000	132,902	144,571
Interest on Idle Funds		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,670	204,402	210,271
Resources Available:	149,821	205,350	210,271
Expenditures: Swimming Pool Operations	1.40.073	205 252	
Swittining Foot Operations	148,873	205,350	210,271
	- 	_	
	_		
	-		. <u></u>
Miscellaneous	0	- 0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	148,873	205,350	210,271
Unencumbered Cash Balance Dec 31	948	0	
2013/2014/2015 Budget Authority Amount:	203,902	205,459	210,271

2015

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Municipal Equip Replacement	acement										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	468,071	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		468,071	
Receipts.		Receipts.		Receipts:		Receipts.		Receipts:			
Transfers In from General Fund	41,000										
Interest	244										
Total Receipts	41,244	Total Recepts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	41,244	
Resources Available:	509,315	Resources Available:	0	Resources Available.	0	Resources Available:	0	Resources Available:	0	\$09,315	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	226,664										
Total Expenditures	226,664	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	226,664	
Cash Balance Dee 31	182,651	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	282,631	*
										282,651	*
						The state of the s					

**Note: These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane

will meet on the August 4, 2014 at 7,30 p.m. at Mulvane Ciy Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Estir	nate for 2014	Propos	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	4,440,548	9.703	5,342,292	9 630	5,421,104	630,596	8.478
Debt Service	2,311,333	11.863	2,490,738	3.734	2,986,336	565,932	7.609
Library	245,000	4 029	300,507	3.056	318,264	301,056	4.048
Employee Benefit	1,037,866	20.403	1,911,655	18.571	1,995,881	1,519,136	20.425
Industrial Development		0 163	65,937	0.163	130,009	9,707	0.131
Capital Improvement Reserve	53,135	0.162	645,024	1.721	489,064	103,849	1.396
Special Liability	31,892	0.207	175,030	5.048	125,011	13,022	0.175
Special Highway	211,221		241,885		233,467		
Senior Center	44,404		66,760		66,760		
Special Park & Rec	11,484		95,639		123,995		
Water	862,716		1,437,864		1,387,827		
Electric	4,021,647		5,891,448		6,819,284		_
Sewer	1,648,832		2,176,979		2,242,061		
Transportation Impact	168,081		2,800		2,000		_
Storm Sewer	13,670	į i	246,588		122,738		
Park Impact		Ì	11,343	 	47,006		
Special Alcohol	45,963		40,192		106,713		
Transient Guest Tax			205,000		315,888		
Library Sales Tax		1			494,247		
Swimming Pool	148,873		205,350		210,271		
Non-Budgeted Funds-A	226,664						
Totals	15,523,329	46.530	21,553,031	41.923	23,637,926	3,143,298	42.262
Less: Transfers	743,950	4	312,655	4	189,152		
Net Expenditure	14,779,378	<u> </u>	21,240,376	-	23,448,774		
Total Tax Levied	2,576,349	4	3,842,113	_	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		1		1			
Valuation	55,368,743	J	91,646,404	_	74,376,408		
Outstanding Indebtedness,							
January 1,	2012	, .	2013	_	2014		
G.O. Bonds	12,710,000] [30,614,000	_]	34,772,000		
Revenue Bonds	4,690,000] [4,620,000	J	4,620,000		
Other	10.000.000	1 [0	1	715,000	1	
Office	10,000,000	.] [_}	/15,000	l	
Lease Purchase Principal	1,274,635	}	965,000	_	870,000		

Faxyates are expressed in mil

Satte Strice City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	630,022	8.471	552
Debt Service	565,416	7.602	496
Library	300,782	4.044	264
Employee Benefit	1,517,752	20.406	1,331
Industrial Development	9,698	0.130	9
Capital Improvement Reserve	103,755	1.395	91
Special Liability	13,010	0.175	11
0			
0			
0			
0			
0			
0			
TOTAL	3,140,435	42.224	2,754

2014 July 1 Valuation: <u>74,376,408</u>

Valuation Factor: 74,376.408

Neighborhood Revitalization Subj to Rebate: 65,221

Neighborhood Revitalization factor: 65.221

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

-AFFIDAVIT-

e of Kansas, Sumper County, ss.
uchael Kolunson of lawful age, bein
/ sworn upon oath, states that (he) (she) is the
fullisher of The Mulvane News.
t said newspaper has been published at least fifty (50
es a year and has been so published for at least five s prior to the first publication of the attached notice;
t said newspaper is entered as second class mai ter at the post office of its publication.
t said newspaper has a general paid circulation on a ly basis.
ATTACHED was published on the following dates in gular issue of said paper for a total of bee () ecutive times.
ublication
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cribed and sworn to before me this 24
or July , 2014
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STITE OF KANSAS W JAPPEL EXP. 4-17-15

ommission expires

Public Notice

(First published in The Mulvane News, Thursday, July 24, 2014)

NOTICE OF BUDGET HEARING

The governing body of

will meet on the August 4, 2014 at 7:20 p.m. at Mulviane City Hall for the purpose of hearing and answering objections of companyer relating to the proposed use of all funds and the arrested not not referen to Detailed budges information as available at htm/sense City Hall and will be available at this bearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to chance denorating on the final seasonal valuation.

Service Commission	Prior Year Actual for 2013		Current Year Entiresso for 2014			Proposed Budget for 2013		
	2 - 1000	Armai	2500000	Adhal	Budget Authority	Amount of 2014	Leton	
PUND	Ligwodinures	Tex Rene*	Expenditure	Tax Rate *	for Expendences	All Valorem Tax	元がが日本	
Omensi	4,440,548	9,703	5,342,292	9.630	3,421,104	630,594	Tax Rat	
Date Service	2,311,333	11765	2,490,733	3.734	2,986,236		3,478	
Library	245,000	4.029	300,507	3.0%	318,264	365,932	7,609	
Employee Benefit	1,637,866	20.403	1,911,633	18.571	The state of the s	301,056	4.042	
Industrial Development	- Hillians	0.163	63,937	0.165	1,995,881	1,519,136	20.42	
Cepital Ingrevement Basseve	53,134	0.162	645,024	1.721	130,009	9,707	0,134	
Spenid Lubrilly	11,892	0.307	175,030		429,664	103,649	1,396	
A DESCRIPTION OF THE PARTY OF T	13,000	2001	(72,000	3,048	125,011	15,022	6.175	
	No. of Concession, Name of Street, or other Persons, Name of Street, or ot	1				DEPOS -		
STATE OF THE REAL PROPERTY.	Hart - Minday			4	-	2 mar 2 C /	100	
	BOT TE 15,150			-	Transfer St.			
	St. 151-25	-				Marie Control		
						A STATE OF THE PARTY OF		
Special Highway	211,321		241,855	- 1	1207.0	D		
Sensor Custor	44,404				2 233,467		1/5	
Special Park & Rea	3),484		66,760	100	66,760	A100 CT	2714	
Wetter	842,716		95,630	-	123,995	1901-0-5-7		
Dougle		100	1,437,844		1,307,827	1000	1-65	
lewer	4,031,647		3,391,448	100	6,819,294		1000	
	1,648,832		2,174,979	100	2,342,041	785	F1400-F	
Imagenation layers	168,081		2,800	=11115,80	2,000	THE RESERVE		
torm Sewer	13,670	VICTOR	246,583		122,/736	- 日本の日本の日本	E U.S.	
trk impact	1000	AL STATE	11,343	101111110	47,005	min course		
pesial Alsehol	45,963	HERE BOY	40,192		166,713	- 100//// /	1000	
received Count Tax	Samuel Contract		203,000	TO/O/CIB	315,200	-	mer L	
Army Sales Tim	SECTION 1		Lat 128 11 11	100.00	494,247	Sec. 155	3774	
		100				405-01-01		
The second second second	A CONTRACTOR	SELECTION S	CASH CALL	1000		Maria Contract		
				1		define N	500	
ALC: COLORS					Walter St.	55	57000	
wanning Paol	148,873	PER LEGISLA	205,350	200	210,271	and the second	715	
STATE OF THE STATE		LONG THE REAL PROPERTY.			1000	Marin Co.	-	
			AND RESIDENCE	COLUMN TO SERVE	ACCRECATION OF	100	- 10	
The state of the s				- Marie - 1			-	
tie Budgeted Fynds-A	225,654	D 25 000		PACKET.		district to	2,439	
		HE STATE OF		10,000				
abde	13,323,329	46.536	21,533,051	41.925				
us Transfers	743.950		312,655	21,743	23,637,906	3,143,298	42.262	
et Expenditure	14,779,378	V17 / 1	21,240,376	-	189,192			
dal Tax Levent	2,576,349	Marine Comment		-	23,445,774		-	
and a	4,279,249	-	3,842,113	2	ATORESTICA			
destin	46 343 343	ALCOHOL: U	2000000		WO STATE OF		2	
statesding Indobadana.	15,362,743	Markov V	91,646,404	100	74,376,402	Mr. 10.95		
mury 1,	411	THE R. P. LEWIS CO., LANSING, MICH.	T 10 2500	1	The state of the s	100		
D. Bonds	2012		2911	DCC LIVE	2014			
	12,719,000	DEBT A SHAPE	30,614,000		34,772,000			
venna Boods	4,650,000	make in the	4,620,000		4,630,600			
*	10,000,000	The state of the s	0	15	773,900	174		
nss Purchase Principal	1,274,635	Pyrillin N.	961,000	C7-21-	270,000	MINISTER OF THE PARTY OF THE PA	777	
Total	38,674,635	March 19 4 19 7 / 1	36,199,000		40,977,000		N.W.	
as rates are expressed in million					1001110000			

AFFIDAVIT

STATE OF KANSAS

SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice

of a true copy is hereto attached was published in the regular and entire Morning issue of said The

Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 24th of

July A.D. 2014, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Subscribed and sworn to before me this

24th day of July, 2014

JENNIFER PAGE Notary Public - State of Kans My Appl. Expires (0 /4/2) JENNIFER RAE BAILEY

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Printer's Fee : \$795.40

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