2013

# Amended Certificate For Calendar Year 2013

To the Clerk of Sedgwick/Sumner, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

## City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2013 Amended Budget		
Table of Contents:		Page No.	Amount of 2012 Tax that was Levied	Adopted 2013 Expenditures	Proposed Amended 2013 Expenditures
Fund	K.S.A.		(man)		Expenditures
Capital Improvements	12-16102	2	9,005	68,000	388,141
Transportation Impact		3		149,206	168,081
Special Alcohol Fund		4		6,736	45,963
Totals		xxxxxxxxx	9,005	223,942	602,185
Summary of Amendments		5			552,105

Attested date:	
County Clerk	Muladser
Assisted by:	Chale
Address:	James R. Joyl Dece W Lokerson
Email:	Saidas L. Harfield
	Governing Body

# Adopted Budget

Adopted Budget		
	2013	2013
Capital Improvements	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	53,505	250,544
Receipts:		
Ad Valorem Tax	11,102	11,233
Delinquent Tax	1,000	154
Motor Vehicle Tax	890	741
Recreational Vehicle Tax	14	11
16/20M Vehicle Tax	3	3
Transfer from General Fund		125,456
	<del></del>	
Interest on Idle Funds	1.500	
	1,500	122
Total Receipts Resources Available:	14,509	137,720
	68,014	388,264
Expenditures:		
Capital Improvements	68,000	388,141
		1
Total Evnandituma	(0.000	200
Total Expenditures	68,000	388,141
Unencumbered Cash Balance December 31	14	123

# Adopted Budget

	2013	2013
Transportation Impact	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	145,206	166,619
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transportation Impact Fees	3,000	1,400
		-
Interest on Idle Funds	1,000	62
Total Receipts	4,000	1,462
Resources Available:	149,206	168,081
Expenditures:	145,200	100,001
Completed Construction	149,206	168,081
	147,200	100,061
		0.000 Med. alim 2000000 de 000
Total Expenditures	149,206	168,081
Unencumbered Cash Balance December 31	0	0

City of Mulvane 2013

# Adopted Budget

	2013	2013
Special Alcohol Fund	Adopted	Proposed
•	Budget	Budget
Unencumbered Cash Balance January 1	0	39,636
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		-
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcoholic Liquor Tax	6,736	36,983
		19 8 8 9 9
Interest on Idle Funds		6
Total Receipts	6,736	36,989
Resources Available:	6,736	76,625
Expenditures:		
Awarness	6,736	45,963
Total Expenditures	6,736	45,963
Unencumbered Cash Balance December 31	0	30,662

# Notice of Budget Hearing for Amending the

### 2013 Budget

The governing body of

# City of Mulvane

will meet on the day of December 2, 2013 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

# **Summary of Amendments**

		2013 Adopted Budge	et	2013
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Capital Improvements	0.162	9,005	68,000	388,141
Transportation Impact			149,206	168,081
Special Alcohol Fund			6,736	45,963
4001				

Official Title: City Clerk

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# **Proof of Publication**

•AFFIDAVIT•
State of Kansas, Sumper County, ss.
Michael Kolumon of lawful age, being duly sworn upon oath, states that (he) is the publisher of The Mulvane News.
That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;
That said newspaper is entered as second class mail matter at the post office of its publication.
That said newspaper has a general paid circulation on a yearly basis.
The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.
1st publication was on the 2/57 day of 100, ,20 13 2nd publication was on the
was on theday of, >\omega 3rd publication
was on theday of, \( \alpha_{\curred} \)
4th publication
was on theday of, >0
Publication Fee \$
Signed Michael Robinson
Subscribed and sworn to before me this 22
day of November, 2013
NOTARY PUBLIC STATE OF KANSAS My Appl. Exp. 4-17-15

My commission expires

(First published in The Mulvane News, Thursday, Nov. 21, 2013)

Summary of Amendment