CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the Amou	1113(3) 01 2017 75	u valorei	n rax are within statt		
			1	18 Adopted Budget Amount of 2017	Count
		Dans	Doden Androis		County
Table of Contents:		Page	Budget Authority	Ad Valorem	Clerk's
Computation to Determine Limit for	- 2019	No.	for Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/20M		2			
Schedule of Transfers	venicie rax	3	-		
Statement of Indebtedness		_	-		
Statement of Lease-Purchases		5	{		
	h C1	6			
Computation to Determine State Li Fund		7			
General	K.S.A.	-	0.654.500		
	12-101a	8	8,674,782	2,197,827	
Debt Service	10-113	9	2,746,700	267,660	
Library	12-1220	9	455,600	411,586	-
Employee Benefit	12-16102	10	750,000	448,414	
Industrial Development	12-1617H	10	200,000	5,310	
Capital Improvements	12-1118	11	200,000	192,979	
Special Liability	75-6110	11	170,000	118,468	
			30.000		
			740		
Special Highway		12	271,739		
Senior Center	Ulas in	12	67,951		
Special Park & Recreation		13	66,500	Marie and Control of the Control of	
Water	- 100 H	13	1,577,341		
Electric		14	6,255,665		
Wastewater	***************************************	14	1,970,545		
Transportation Impact		15	3,229		
Storm Sewer		15	95,620		
Park Impact					
Special Alcohol		16	1,000		
		16	98,192		
Transient Guest Tax		17	256,059		
Local Sales Tax		17	832,452		
Swimming Pool		18	192,777		
		18			
					section and control of the section
			X 1812 - 100 1402000		
1000					
1990 E-0-1310-2201 - 2-0-171 - 33-164					
Municipal Equip Replacement		19			
	10				AND THE TANK OF
					2//
Totals	12	xxxxxx	24,886,152	3,642,244	
Election Required? Review HB208	& Template	- THE COURT	21,000,102	5,012,211	
Budget Summary	- complain	20			
Neigborhood Revitalization Rebate		1 20			
Assessed Valuation:	County Clerk's I	Ise Only			
Sedgwick County	County Clork's	osc only			
Sumner County					
· · · · · · · · · · · · · · · · · · ·		-	6,000		
0			\ 1/		
0			1	/ /	1 -
Total Assessed Valuation	0		N	mue.	low
Assisted by:	Nov 1, 2017		1		
	Accessed Va	luation	$1 \cap 1/$	f	
			1 78 8	(ell	
Address:	25		C C	7.	
			VALAN	MI.	
	•		A 1	in	_
Email:			NILLATINE	UN MONTHS IN	.1
			1 11/0/11/11/19	7/1/1/1/	///
Attest:	2017		Kill 9	(While	1
•		1	Min	- Trove	
			/		
County Clerk	-			Governing Body	
County Clerk				Governing Body	

Computation to Determine Limit for 2018

Base Levy

2)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) Net Tax Levy (Base)	3,564,953 402,883	3,162,070
	Percentage Adjustments		
4)	CPI Adjustment - 1.4%		44,269
7) 8) 9) 10)	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) Total Assessed Value of Adjustments Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) Adjustment Percentage (Line 10 Divided by Line 11)	349,138 284,286 306,290 0 0 82,839 0 431,977 82,316,291 0.52%	
	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) Total Percentage Adjustments	-	16,594 60,863
	Increased Tax Revenues Adjustment		
	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	267,660 1,234,000 0	0
	Difference	Γ	0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated		0
19)	Legal Costs in 2018 Budget Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	L	0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0
21)	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	1,784,274 1,320,493 18487 1,338,980	
22)	Increased Law Enforcement Expense in 2018 Budget Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI)	466,935 499,978 7000 506,978	445,294
23)	Increased Fire Protection Expense Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	1,977,376 1,299,813 18197 1,318,010	659,366
	Total Increased Tax Revenue Adjustment	-	1,104,660
241	<u>Levy on Behalf of Another Political or Governmental Subdivision</u> Library Levy 2018 Budget	Γ	411,586
	Recreation Commission Levy 2018 Budget		411,586
	Other Governmental Levy 2018 Budget		0
18	Total Levies on Behalf of Another Political or Governmental Subdivision	<u> </u>	411,586
261	Total Computed Tax Levy	_	4 739 179

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 20	018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	765,618	59,010	837	109	472	307
Debt Service	1,234,000	95,112	1,349	176	761	494
Library	402,883	31,053	440	58	249	161
Employee Benefit	884,048	68,139	966	126	545	354
Industrial Development	4,250	328	5	1	3	2
Capital Improvements	103,375	7,968	113	15	64	41
Special Liability	170,779	13,163	187	24	105	68
			-10 /01 -2			
TOTAL	3,564,953	274,773	3,897	509	2.199	1,427

County Treas Motor Ve	ehicle Estimate	274,773				
County Treas Recreation	onal Vehicle Estimate	<u></u>	3,897			
County Treas 16/20M	Vehicle Estimate			509		
County Treas Commerc	cial Vehicle Tax Estimate				2,199	
County Treas Watercra	ft Tax Estimate					1,427
Motor Vehicle Factor	Recreational Vehicle Factor	0.07708	0.00109			
	16/20	M Vehicle Facto		0.00014		
		Con	nmercial Vehicle	Factor	0.00062	
			Wa	tercraft Factor		0.00040

2018

Schedule of Transfers

City of Mulvane

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General Fund	Sr. Center	25,000	25,000	35,000	KSA 12-1680
General Fund	Swimming Pool	122,000	135,000	125,000	KSA 12-1303
General Fund	Municipal Equip Repl	7,461	200,000	0	KSA 12-1117
		And the state of t			
			The Committee		
			SLANDS.		
	Totals	154,461	360,000	160,000	
	Adjustments*			20	
	Adjusted Totals	154,461	360,000	160,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Debt	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	02	2017	76	2018
Obligation	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
ai Ouligation.											
	10/22/2003	09/01/2019	Variable	75,852	8,000	3/1	9/1	400	2,000	300	3,000
	08/01/2006	09/01/2017	Variable	2,800,000	110,000	3/1	9/1	6,050	110,000	0	0
	03/24/2010	09/01/2017	Variable	2,090,000	80,000	3/1	9/1	2,400	80,000	0	0
	03/29/2012	10/01/2018	Variable	14,430,000	1,835,000	4/1	10/1	36,700	910,000	18,500	925,000
Series B 2012	11/15/2012	10/01/2028	Variable	4,845,000	3,835,000	4/1	10/1	79,379	365,000	74,816	375,000
	11/15/2013	10/01/2034	Variable	8,225,000	7,775,000	4/1	10/1	248,475	340,000	240,825	345,000
	09/24/2014	10/01/2030	Variable	2,020,000	1,405,000	4/1	10/1	32,500	340,000	25,700	345,000
	12/01/2015	09/01/2026	Variable	5,585,000	5,405,000	3/1	9/1	114,025	170,000	110,625	300,000
	08/18/2016	09/01/2027	Variable	7,930,000	7,930,000	3/1	9/1	224,732	0	216,900	0
Series B 2016	11/15/2016	09/01/2026	Variable	4,485,000	4,485,000	3/1	9/1	65,998	695,000	72,650	000'069
Total C O Banda					000 000 00						
G.O. Dollus					37,868,000			810,659	3,012,000	760,316	2,983,000
Revenue Bonds:											
									-1300		
Total Revenue Bonds					0			0	0	-	
Temp Notes Series A 2016	07/01/2026	07/01/2017	1.50	315.000	315,000	1//	1//	4 384	315 000	0	0
	+						***	100,1	212,000		
											3
Total Other					315,000			4,384	315,000	0	0
Total Indebtedness					33,183,000			815,043	3,327,000	760,316	2,983,000

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Mulvane

		-				_		ı –					
Payments	Due	2018	132,410	465,875									598 285
Pavments	Due	2017	125,770	468,875									504 645
Principal	Balance On	Jan 1,2017	575,000	3,415,000									3.990.000
Total Amount	Financed	(Beginning Principal)	1,600,000	4,200,000	70000								Totale
Interest	Rate	%	5.50	Variable	0.000								
Term of	Contract	(Months)	240	120			1900-1000						
	Contract	Date	06/19/2001	10/03/2014									
	Items	Purchased	EMS Building - East	Library									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Mulvane

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2017	Proposed Year 2018
Ad Valorem Tax	\$402,883	\$411,586
Delinquent Tax	\$21,000	\$0
Motor Vehicle Tax	\$283	\$31,053
Recreational Vehicle Tax	\$51	\$440
16/20M Vehicle Tax	\$0	\$58
LAVTR	\$0	\$0
TOTAL TAXES	\$424,217	\$443,137
Difference in Total Taxes:	\$18,920	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$80,569,609	\$82,316,291
Did Assessed Valuation Decrease?	No	
Levy Rate	5	5.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,301,062	4,174,652	2,946,773
Receipts:			
Ad Valorem Tax	1,186,055		xxxxxxxxxxxxxxxx
Delinquent Tax	8,579	8,000	
Motor Vehicle Tax	54,425	87,789	
Recreational Vehicle Tax	793	1,181	837
16/20M Vehicle Tax	203	216	109
Commercial Vehicle Tax	461	448	472
Watercraft Tax	190	287	307
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
Sales Tax	750,151	710,000	
Local Alcoholic Liquor	64,046	63,111	66,500
Highway Connecting Links	27,247	27,000	
Gaming Revenue	1,803,040	1,700,000	
Fire District 12	26,000	26,000	26,000
Licenses	26,896	9,000	
Building Permits	51,903	32,000	
Franchise Fees	224,801	230,000	230,000
Filing Fees	2,480	2,900	
Ambulance Charges	290,600	250,000	
Ambulance Subsidies	299,082	250,000	
Fines	150,128	130,000	
Court Cost	32,157	25,000	
Court Miscellaneous	25,723	12,750	12,750
Reimbursed Expense	100,292	0	0
Sale of Fixed Assets	14,034	500	
Community Building Fee	1,910	1,500	1,500
Grant Monies Received	2,822	0	0
		TOTAL STATE OF THE	
			460
	N		
10 10 10 10 10 10 10 10 10 10 10 10 10 1		PRO 1980 3	
		9-308	
		00 00 00 00 00 00 00 00 00 00 00 00 00	
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	22,000	19,000	19,000
Neighborhood Revitalization Rebate	-397	-923	-2,569
Miscellaneous	249,739	23,000	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,415,360	4,374,377	3,541,116
Resources Available:	8,716,422	8,549,029	

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	8,716,422	8,549,029	
Expenditures:	0,710,422	0,349,029	0,407,009
Administration	801185	1208100	3130644
Public Works	641623	926215	1003263
Fire	367433	499978	
Police	1241699	1320493	
Municipal Court	153720	219457	
Planning & Zoning	145097	127200	
Ambulance	1190893	1299813	
Bindweed	120	1299813	
Billaweed	120	1000	1000
Subtotal detail (Should agree with detail)	4541770	5602256	8674782
		- 30 TJ	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,541,770	5,602,256	8,674,782
Unencumbered Cash Balance Dec 31	4,174,652		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,531,024	7,241,254	8,674,782
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	8,674,782
	5	Tax Required	2,186,893
	Delinquent Comp Rate:	0.5%	10,934
		2017 Ad Valorem Tax	
		raiorem rax	2,177,027

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Administration Salaries	275 201	260.250	296 000
Contractual	375,391	360,250	386,000
Commodities	58,963 59,115	52,950 71,600	75,248
Capital Outlay	160,716	563,300	60,100
Transfer to Sr Center	25,000	35,000	2,449,296
Transfer to Swimming Pool	122,000	125,000	35,000
Transfer to Swiffining Foot	122,000	123,000	125,000
Total	801,185	1,208,100	3,130,644
Public Works	r		
Salaries	467,896	565,660	656,763
Contractual	36,962	44,100	53,000
Commodities	127,835	211,350	183,500
Capital Outlay	8,930	105,105	110,000
Total	641,623	926,215	1,003,263
Fire			2,000,200
Salaries	204,493	195,228	261,235
Contractual	16,973	15,500	16,200
Commodities	134,631	62,250	39,000
Capital Outlay	11,336	227,000	150,500
THE STATE OF THE S		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total	367,433	499,978	466,935
Police			
Salaries	1,024,182	1,114,193	1,556,574
Contractual	44,427	40,000	50,000
Commodities	117,888	120,300	122,500
Capital Outlay	55,202	46,000	55,200
Total	1,241,699	1,320,493	1,784,274
Municipal Court			
Salaries	121,952	88,757	86,270
Contractual	0	74,000	79,000
Commodities	31,615	53,700	9,560
Capital Outlay	153	3,000	5,000
Total	153,720	219,457	179,830
Planning & Zoning	133,720	219,437	179,030
Salaries	100,386	70,000	72,000
Contractual	35,791	40,750	43,950
Commodities	7,800	13,450	11,510
Capital Outlay	1,120	3,000	4,000
Total	145,097	127,200	131,460
Ambulance	0.50.00		
Salaries	856,267	947,543	1,353,066
Contractual	66,963	52,000	86,500
Commodities	99,537	123,000	94,900
Capital Outlay	168,126	177,270	442,910
Total	1,190,893	1,299,813	1,977,376
Bindweed			
Salaries	120	1,000	1,000
Contractual			e attentionalism in
Commodities			Annania programma de programa
Capital Outlay			
Total	120	1,000	1 000
Total	120	1,000	1,000
Page Total	4,541,770	5,602,256	8,674,782

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	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	147,359	114,268	477,288
Receipts			
Ad Valorem Tax	763,711	1,234,000	xxxxxxxxxxxxxx
Delinquent Tax	26,018	5,000	5,000
Motor Vehicle Tax	47,883	56,527	95,112
Recreational Vehicle Tax	708	761	1,349
16/20M Vehicle Tax	89	138	176
Commercial Vehicle Tax	364	289	761
Watercraft Tax	166	186	494
Special Assessments	2,113,053	1,962,863	1,900,000
Bond Proceeds	8,973,885	0	0
Payment to Refunding Ageng	-8,998,679	0	0
Interest on Idle Funds	529	500	500
Neighborhood Revitalization Rebate	-256	-1,487	-308
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,927,471	3,258,777	2,003,084
Resources Available:	3,074,830	3,373,045	2,480,372
Expenditures:	1112		
Bond Principal	2,388,495	2,147,212	2,049,922
Interest	473,028	698,520	646,753
Commission & Postage	3	25	25
Cash Basis Reserve	0	50,000	50,000
Cost of Issuance	99,036	0	0
Cash Basis Reserve (2018 column)	0	Ō	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,960,562	2,895,757	2,746,700
Unencumbered Cash Balance Dec 31	114,268	477,288	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	11,872,854	3,222,835	2,746,700
	Non-	Appropriated Balance	
		re/Non-Appr Balance	2,746,700
		Tax Required	266,328
. [Delinquent Comp Rate	0.5%	1.332

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	12,543	7,463	14,571
Receipts:			
Ad Valorem Tax	283,692	402,883	XXXXXXXXXXXXXXX
Delinquent Tax	2,801	0	0
Motor Vehicle Tax	25,681	21,000	31,053
Recreational Vehicle Tax	377	283	440
16/20M Vehicle Tax	55	51	58
Commercial Vehicle Tax	204	107	249
Watercraft Tax	89	69	161
		202	
Interest on Idle Funds	105	0	0
Neighborhood Revitalization Rebate	-95	-485	-470
Miscellaneous	11	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	312,920	423,908	31,491
Resources Available:	325,463	431,371	46,062
Expenditures:			
Appropriations	318,000	416,800	455,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	318,000	416,800	455,600
Unencumbered Cash Balance Dec 31	7,463	14,571	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	318,381	416,800	455,600
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	455,600
		Tax Required	
I	Delinquent Comp Rate:	0.5%	2.048

FUND PAGE FOR	FUNDS	WITH	A	TAX	LEV	Y
Adopted Budget					777	P _r

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,308,688	821,572	232,137
Receipts:			
Ad Valorem Tax	752,353	884,048	xxxxxxxxxxxxxxx
Delinquent Tax	13,704	2,751	C
Motor Vehicle Tax	130,208	55,680	68,139
Recreational Vehicle Tax	1,906	750	966
16/20M Vehicle Tax	310	136	126
Commercial Vehicle Tax	1,064	285	545
Watercraft Tax	455	183	354
Interest on Idle Funds	6,017	3,000	2,000
Neighborhood Revitalization Rebate	0	-1,065	-450
Miscellaneous	10,300	8,100	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	916,317	953,868	71,680
Resources Available:	2,225,005	1,775,440	303,817
Expenditures:			
Administration	284,608	400,000	450,000
Public Works	215,327	269,100	300,000
Public Safety	890,305	874,203	0
Flood Damage	13,193	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			0
Total Expenditures	1,403,433	1,543,303	750,000
Unencumbered Cash Balance Dec 31	821,572		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,713,211		
2010/2017/2010 Budget Authority Amount.		1,632,323 -Appropriated Balance	750,000
			750 000
	i otai Expendit	ure/Non-Appr Balance	750,000
	D.1'	Tax Required	446,183
	Delinquent Comp Rate:	0.5%	2,231
	Amount of	2017 Ad Valorem Tax	448,414

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	181,578	189,611	194,383
Receipts:			
Ad Valorem Tax	6,975	4,250	XXXXXXXXXXXXXXXXXX
Delinquent Tax	105	0	(
Motor Vehicle Tax	841	514	328
Recreational Vehicle Tax	12	7	
16/20M Vehicle Tax	3	1	
Commercial Vehicle Tax	6	3	
Watercraft Tax	2	2	
Interest on Idle Funds	92	0	0
Neighborhood Revitalization Rebate	-3	-5	-(
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,033	4,772	333
Resources Available:	189,611	194,383	194,716
Expenditures:			
Industrial Development	0	0	200,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	200,000
Unencumbered Cash Balance Dec 31	189,611	194,383	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	59,009	135,000	200,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	200,000
		Tax Required	5,284
De	linguent Comp Rate:	0.5%	26
		2017 Ad Valorem Tax	5,310

Actual for 2016 280,593 427,862 1,068 9,641 133 73 111 34	0 10,000 426 77 162	7,968 113 15
427,862 1,068 9,641 133 73 111	103,375 0 10,000 426 77 162	7,968 113 15
1,068 9,641 133 73 111	0 10,000 426 77 162	7,968 113 15
1,068 9,641 133 73 111	0 10,000 426 77 162	7,968 113 15
9,641 133 73 111	0 10,000 426 77 162	7,968 113 15
133 73 111	426 77 162	113 15
73 111	77 162	15
111	162	
34		64
	104	41
1,760	1,109	
-143	-125	-220
0	0	
440,539	115,128	7,981
721,132	178,693	
657,567	178,693	200,000
	178,693	200,000
63,565	0	XXXXXXXXXXXXXXXXXXX
675,575	220,000	
Non-	Appropriated Balance	
Total Expenditu	ure/Non-Appr Balance	200,000
T 100 A 3 100 1 110 A 1 100 100 100 100 100 100 1		
elinguent Comp Rate	0.5%	960
	7.17.10	
	-143 0 440,539 721,132 657,567 657,567 63,565 675,575 Non- Total Expendit	-143 -125 0 0 0 440,539 115,128 721,132 178,693 657,567 178,693 657,567 178,693 63,565 0 675,575 220,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	135,982	37,619	38,709
Receipts:			
Ad Valorem Tax	6,813	170,779	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	274	0	
Motor Vehicle Tax	1,422	504	13,163
Recreational Vehicle Tax	17	7	187
16/20M Vehicle Tax	25	1	24
Commercial Vehicle Tax	26	3	105
Watercraft Tax	7	2	68
Reimbursed Expense	1,278	0	0
Interest on Idle Funds	1,125	0	0
Neighborhood Revitalization Rebate	-2	-206	-135
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,985	171,090	13,412
Resources Available:	146,967	208,709	52,121
Expenditures:			
Legal Services	109,348	170,000	170,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,348	170,000	170,000
Unencumbered Cash Balance Dec 31	37,619	38,709	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	110,009	200,000	170,000
		Appropriated Balance	
	Total Expendito	re/Non-Appr Balance	170,000
		Tax Required	117,879
	Delinquent Comp Rate:	0.5%	589
		2017 Ad Valorem Tax	118,468

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	37,791	82,963	47,759
Receipts:			
State of Kansas Gas Tax	167,217	165,010	163,230
County Transfers Gas	61,388	60,110	60,750
Interest on Idle Funds	116	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,721	225,120	223,980
Resources Available:	266,512	308,083	271,739
Expenditures:			
Street Repair & Maintenance	183,549	260,324	271,739
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			950
Total Expenditures	183,549	260,324	271,739
Unencumbered Cash Balance Dec 31	82,963	47,759	2/1,/39
2016/2017/2018 Budget Authority Amount:	226,767	260,324	271,739

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,202	6,951	6,851
Receipts:			
Sedgwick County	18,000	18,000	18,000
Sumner County	3,980	3,600	3,600
Transfer from General Fund	25,000	35,000	35,000
Activity Receipts	4,433	4,000	4,000
Interest on Idle Funds	0		
Miscellaneous	0	500	0
Does miscellaneous exceed 10% of Total Rec	U	500	500
	E1 412	(1.100	(1.100
Total Receipts Resources Available:	51,413 55,615	61,100	61,100
Expenditures:	33,013	68,051	67,951
Operating Expenditures	48,664	61,200	67,951
C. I.F			
Cash Forward (2018 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp	10.551		
Total Expenditures	48,664	61,200	67,951
Unencumbered Cash Balance Dec 31	6,951	6,851	0
2016/2017/2018 Budget Authority Amount:	58,260	61,200	67,951

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	181,982	169,042	0
Receipts:			
Local Alcohol, Liquior, & Bingo	64,046	63,111	66,500
Interest on Idle Funds	131	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,177	63,111	66,500
Resources Available:	246,159	232,153	66,500
Expenditures:		Line Street	
Park Improvements	77,117	232,153	66,500
Cash Forward (2018 column)			
Miscellaneous	,		•
Does miscellaneous exceed 10% of Total Exp	F		
Total Expenditures	77,117	232,153	66,500
Unencumbered Cash Balance Dec 31	169,042	232,133	00,500
2016/2017/2018 Budget Authority Amount:	236,398	263,291	66,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	917,041	900,826	750,824
Receipts:			
Sales to Customers	1,040,046	1,094,697	1,150,000
Services to Customers	38,122	44,116	78,730
Antenna Lease	11,784	0	8,700
Bond Proceeds		1,500,000	0
Interest on Idle Funds	3,178	6,000	3,200
Miscellaneous	17,454	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,110,584	2,646,813	1,242,630
Resources Available:	2,027,625	3,547,639	1,993,454
Expenditures:			
Personnel Services	358,300	467,159	419,803
Contractual Services	98,116	684,850	728,500
Commodities	608,772	14,500	14,000
Captial Outlay	6,053	1,575,000	360,000
Debt Service	55,558	55,306	55,038
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,126,799	2,796,815	1,577,341
Unencumbered Cash Balance Dec 31	900,826	750,824	416,113
2016/2017/2018 Budget Authority Amount:	1,500,774	2,796,815	1,577,341

Γ	D: 37	0	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,764,923	2,740,772	1,322,298
Receipts:			
Sales to Customers	2,939,863	2,950,000	3,239,863
Service to Customers	1,733,052	1,813,753	1,816,740
Bond Refunding	1,487,004	0	0
Interest on Idle Funds	6,683	10,000	7,000
Miscellaneous	136,491	10,000	25,000
Does miscellaneous exceed 10% of Total Rec	220000 112,		
Total Receipts	6,303,093	4,783,753	5,088,603
Resources Available:	9,068,016	7,524,525	6,410,901
Expenditures:	Translators - Columnia		
Personnel Services	844,663	920,478	963,165
Contractual Services	96,120	3,929,694	4,024,200
Commodities	3,522,367	203,900	83,300
Captial Outlay	7,126	775,000	800,000
Debt Service	391,450	373,155	385,000
Bond Refunding	1,465,518	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,327,244	6,202,227	6,255,665
Unencumbered Cash Balance Dec 31	2,740,772	1,322,298	155,236
2016/2017/2018 Budget Authority Amount:	7,851,999	6,202,227	6,255,665

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,785,316	1,680,608	1,446,970
Receipts:			
Sales to Customers	1,863,872	1,650,000	1,680,000
Service to Customers	44,173	42,000	60,000
Bond Refunding	2,686,181	0	0
Interest on Idle Funds	4,102	1,714	1,731
Miscellaneous	11,242	0	0
Does miscellaneous exceed 10% of Total Rec		- 1	3.500
Total Receipts	4,609,570	1,693,714	1,741,731
Resources Available:	6,394,886	3,374,322	3,188,701
Expenditures:			
Personnel Services	472,316	555,315	554,743
Contractual Services	403,599	596,250	571,750
Commodities	9,699	16,500	18,100
Captial Outlay	431,382	165,623	195,000
Debt Service	578,952	593,664	630,952
Bond Refunding	2,818,330	0	0
Cash Forward (2018 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,714,278	1,927,352	1,970,545
Unencumbered Cash Balance Dec 31	1,680,608	1,446,970	1,218,156
2016/2017/2018 Budget Authority Amount:	4,744,897	1,927,352	1,970,545

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation Impact	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	42,274	49,503	3,229
Receipts:			
Impact Fees	7,000	0	0
Interest on Idle Funds	229	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec		5NB5	***
Total Receipts	7,229	0	0
Resources Available:	49,503	49,503	3,229
Expenditures:		00 to 10 0000000 0 000000	
Capital Outlay	0	46,274	3,229
Cash Forward (2018 column)			
Miscellaneous			00 881 NOVA
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	46,274	3,229
Unencumbered Cash Balance Dec 31	49,503	3,229	0
2016/2017/2018 Budget Authority Amount:	32,374	46,274	3,229

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	261,554	250,434	66,620
Receipts:			
Charge for Services	34,712	29,000	29,000
Interest on Idle Funds	262	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			10.000
Total Receipts	34,974	29,000	29,000
Resources Available:	296,528	279,434	95,620
Expenditures:			
Capital Outlay	46,094	212,814	95,620
Cash Forward (2018 column)			***************************************
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,094	212,814	95,620
Unencumbered Cash Balance Dec 31	250,434	66,620	0
2016/2017/2018 Budget Authority Amount:	260,533	212,814	95,620

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Impact	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	63,724	66,724	1,000
Receipts:			
Impact Fees	3,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec	1/4		*****
Total Receipts	3,000	0	0
Resources Available:	66,724	66,724	1,000
Expenditures:			
Capital Outlay	0	65,724	1,000
Cash Forward (2018 column)	0		
Miscellaneous	0	263	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	65,724	1,000
Unencumbered Cash Balance Dec 31	66,724	1,000	0
2016/2017/2018 Budget Authority Amount:	13,668	65,724	1,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	81,665	106,878	31,692
Receipts:			
Local Alcohol, Liquior, & Bingo	64,046	63,111	66,500
Interest on Idle Funds	297	238	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,343	63,349	66,500
Resources Available:	146,008	170,227	98,192
Expenditures:			
Awareness Programs	39,130	138,535	98,192
Cash Forward (2018 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,130	138,535	98,192
Unencumbered Cash Balance Dec 31	106,878	31,692	0
2016/2017/2018 Budget Authority Amount:	54,978	138,535	98,192

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	285,161	230,235	56,059
Receipts:			
Transient Guest Tax	254,074	200,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	254,074	200,000	200,000
Resources Available:	539,235	430,235	256,059
Expenditures:			
Contractual Services	309,000	374,176	256,059
	•		
Cash Forward (2018 column)			
Miscellaneous			***
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	309,000	374,176	256,059
Unencumbered Cash Balance Dec 31	230,235	56,059	0
2016/2017/2018 Budget Authority Amount:	310,985	374,176	256,059

Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Sales Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	339,736	604,350	382,452
Receipts:			
Local Sales Tax	633,475	455,951	450,000
Transfer from Project Fund	102,914	0	0
Interest on Idle Funds			2000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			400 00000000 00 00 00 00 00 00 00 00 00
Total Receipts	736,389	455,951	450,000
Resources Available:	1,076,125	1,060,301	832,452
Expenditures:			
Lease Payment	471,775	677,849	832,452
C 1 F 1/20101)	0		
Cash Forward (2018 column)	0		- COMP. 17
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp	471 575	(55.040	022 452
Total Expenditures	471,775	677,849	832,452
Unencumbered Cash Balance Dec 31	604,350	382,452	0
2016/2017/2018 Budget Authority Amount:	561,887	677,849	832,452

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,713	11,878	2,077
Receipts:	***	50000 S00000 S0000 S	
Admissions/Lessons	38,781	48,000	48,000
Pool Rental	7,975	6,700	6,700
Concession Stand	9,787	11,000	11,000
Transfer from General Fund	122,000	125,000	125,000
Interest on Idle Funds	0	0	C
Miscellaneous	155	0	(
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,698	190,700	190,700
Resources Available:	183,411	202,578	192,777
Expenditures:			
Swimming Pool Operations	171,533	200,501	192,777
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	171,533	200,501	192,777
Unencumbered Cash Balance Dec 31	11,878	2,077	0
2016/2017/2018 Budget Authority Amount:	195,612	200,501	192,777

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1000		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			200.00
	70 100 100	1000	
			10 W NO 100
			N. 10 120
Cost Forward (2018 column)			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

City of Mulvane

Municipal Equip Replacement

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2016 is to be shown)

		Total	286,659							10,000	296,659						67,872	228,787 **	228,787 **
										0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:		2				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	0						0	0	rá
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	0			10			0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:	2000	is which the				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	0				,		0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
•	Replaceme		286,659		10,000					10,000	296,659		67,872				67,872	228,787	
(1) Fund Name:	unicipal Equip Replaceme	Unencumbered	Cash Balance Jan 1	Receipts:	Equipment Sale					Total Receipts	Resources Available:	Expenditures:	Equipment Purchase				Total Expenditures	Cash Balance Dec 31	-

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane

will meet on the August 7, 2017 at 7:30 p.m. at City Hall, 211 N Second, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 211 N Second, Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Proposed Budget for 2018				
100 - 100 -	300754	Actual		Actual	Budget Authority	Amount of 2017	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	4,541,770	14.625	5,602,256	9.503	8,674,782	2,197,827	26.700		
Debt Service	2,960,562	9.417	2,895,757	15.316	2,746,700	267,660	3,252		
Library	318,000	3.498	416,800	5.000	455,600	411,586	5,000		
Employee Benefit	1,403,433	9.276	1,543,303	10.972	750,000	448,414	5,447		
Industrial Development	1575	0.086		0.053	200,000	5,310	0.065		
Capital Improvements	657,567	5.276	178,693	1,283	200,000	192,979	2.344		
Special Liability	109,348	0.084	170,000	2.120	170,000	118,468	1.439		
Special Highway	183,549		260,324		271,739				
Senior Center	48,664		61,200	y make a som to see the second of the second	67,951				
Special Park & Recreation	77,117		232,153	N 1010 00 000 000	66,500				
Water	1,126,799		2,796,815	0408 1000 S80400000	1,577,341				
Electric	6,327,244		6,202,227	88.8	6,255,665		3. 2004/00/00		
Wastewater	4,714,278		1,927,352	. 9990Ce (0ZII	1,970,545				
Transportation Impact			46,274		3,229				
Storm Sewer	46,094		212,814		95,620				
Park Impact			65,724		1,000				
Special Alcohol	39,130		138,535		98,192				
Transient Guest Tax	309,000		374,176	2000	256,059				
Local Sales Tax	471,775		677,849		832,452				
Swimming Pool	171,533		200,501		192,777				
Municipal Equip Replacement	67,872								
Totals	23,573,735	42.262	24,002,753	44,247	24,886,152	3,642,244	44.247		
Less: Transfers	154,461		360,000		160,000				
Net Expenditure	23,419,274	_] [23,642,753		24,726,152				
Total Tax Levied	3,453,308] [3,564,953		xxxxxxxxxxxxxxxx				
Assessed] [1			
Valuation	81,710,862		80,569,609		82,316,291				
Outstanding Indebtedness,				-3		-			
January 1,	2015		2016		2017				
G.O. Bonds	35,407,000] [36,065,000	7	32,868,000]			
Revenue Bonds	4,450,000	1 1	1,200,000	1	0	1			
Other	0]	0	1	315,000	1			
Lease Purchase Principal	4,975,000	7 1	4,485,000	1	3,990,000	1			
Total	44,832,000	1	41,750,000	1	37,173,000	1			
*Tax rates are expressed in mills		= !	,,	■ .		4			

City Official Title: Finance Director

Page No.

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2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	2,249,611	27.329	2,569
Debt Service	269,360	3.272	308
Library	411,586	5.000	470
Employee Benefit	393,692	4.783	450
Industrial Development	5,304	0.064	6
Capital Improvements	192,758	2.342	220
Special Liability	118,333	1.438	135
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,640,644	44.228	4,158

2017 July 1 Valuation: 82,316,291

Valuation Factor: 82,316.291

Neighborhood Revitalization Subj to Rebate: 94,001

Neighborhood Revitalization factor: 94.001

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Legal Publication

STATE OF KANSAS)

County of Sedgwick)

Jennifer Perryman, being first duly sworn, deposes and says: That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the **26th** day of **July**, 2017, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 26th day of July, 2017.

Notary Public

Emily Gillihan **NOTARY PUBLIC** STATE OF KANSAS My Appt. Exp. 2.19.19

Notice of Budget Hearing - City of Mulvane

Printer's Fee: \$143.78 Additional copies: \$

Legal Publication

(Published in The Derby Informer on July 26, 2017)

State of Kansas

NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 211 N Second, Mulvane, KS and will be evaulable at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Summer County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Volorem Tex establish the maximum limits of the 2018 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

sen Saterday aft.	Prior Year Actual for 2016		Current Year Esti	nate for 2017	Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	4,541,770	14.625	5,602,256	9,503	8,674,782	2,197,827	26,700
Debt Service	2,960,562	9.417	2,895,757	15,316	2,746,700	267,660	3,252
ibrary	318,000	3.498	416,800	5,000	455,600	411,586	5.000
Employee Benefit	1,403,433	9.276	1,543,303	10.972	750,000	448,414	5.447
Industrial Development		0.086		0.053	200,000	5310	0.065
Capital Improvements	657,567	5.276	178,693	1,283	200,000	192,979	2 344
Special Liability	109,348	0.084	170,000	2,120	170,000	118,468	1,439
	2010/09			Position and			
Special Highway	183,549		260,324		271,739		
Senior Center	48,664	DESCRIPTION OF THE PERSON OF T	61,200		67,951		
Special Park & Recreation	77,117		232,153		66,500		
Water	1,126,799		2,796,815		1,577,341		***
Electric	6,327,244		6,202,227		6,255,665		
Wastewater	4,714,278		1,927,352		1,970,545		
Transportation Impact	74747410		46,274	-	3,229		
Storm Sewer	46,094		212.814	-	95.620		
Park Impact	40,074		65,724	-	1,000		
	39,130				98,192		
Special Alcohol	309,000		138,535	-			
Fransient Guest Tax			374,176	-	256,059		
Local Sales Tax Swimming Pool	471,775 171,533		677,849 200,501		832,452 192,777		
Swittening Foot	111000		200,501		3/2011		
Municipal Equip Replacement	67,872			Carrol			
Totals	23,573,735	42.263	24,002,753	44,247	24,886,152	3,642,244	44 247
Less: Transfers	154,461	14.500	360,000	77,677	160,000	3,012,311	37.447
Net Expenditure	23,419,274		23,642,753	MI 3663	24,726,152	11 St 127-1	
Total Tax Levied	3,453,308		3,564,953		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	S nosnos	
	0,400,000	-	3,304,933	10104 %	AAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1 00776 3	
Assessed	01 710 042		90 440 400	14 nomina		annil ale	
Valuation	81,710,862	J	80,569.609	I H COLLOR	82,316,291	AND DIBL	
Outstanding Indebtedness,	****		COLON BOOK OF THE PARTY OF		Total Control		
January 1,	2015	7	2016	COULT WHE	2017	CONTRACTOR	
G.O. Bonds	35,407,000	-	36,065,000		32,868,000	2	
Revenue Bonds	4,450,000		1,200,000		0	14 030	
Other	0		0		315,000		
Lease Purchase Principal	4,975,000		4,485,000		3,990,000		
Total	44,832,000		41,750,000		37,173,000		
*Tax rates are expressed in mills	THE RESIDENCE OF THE PARTY OF T	•					
Cathy Wall						i Publica	

Page No.

Public Notice

(First published in The Mulvane News, Thursday, July 20, 2017)

NOTICE OF BUDGET HEARING

The governing body of City of Mulvane

will meet on the August 7, 2017 at 7:30 p.m. at City Hall, 211 N Second, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 211 N Second, Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
G AG BLUO L CACAL	2100658	Actual		Actual	Budget Authority	Amount of 2017	Estimate
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Special Highway	183,549		260,324		271,739	602 FG, 8924 (SE, SE	100
Senior Center	48,664	Ed-Skatenovik	61,200	Egypty and the same	67,951		
Special Park & Recreation	77,117	NAME AND ADDRESS OF	232,153		66,500	1	
Water	1,126,799		2,796,815	F Market - Walking Comp	1,577,341		
Electric	6.327.244	53 9945 C.69	6,202,227		6,255,665		•
Wastewater	4,714,278	in and a missioner	1,927,352		1,970,545	ELLE SALESMELE COLL SAL	
Transportation Impact			46,274		3,229	117 221 221	tel attick payers
Storm Sewer	46,094		212,814		95,620		
Park Impact			65,724	0.000	1,000		<u> </u>
Special Alcohol	39,130		138,535		98,192		15.0
Transient Guest Tax	309,000	a 6,0 to / 110,00	374,176	The State of the S	256,059		
Local Sales Tax	471,775	1 .	677,849				
Swimming Pool	171,533		200,501		832,452		, , , , , , , , ,
Swittening 7 voi			200,501		192,777		
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Net Expenditure	23.419.274		23,642,753		24,726,152		DALYAGE
Total Tax Levied	3,453,308		3,564,953	TO MARIE	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ork On Bus	of countries
Assessed				CONT HOW A			bayed Prins
Valuation	81,710,862		80,569,609	121421	82,316,291		o l'ilposorit
Outstanding Indebtedness,	1101			THE PERSON NAMED IN			
January 1,	2015		2016		2017		igril baxib
G.O. Bonds	35,407,000	un in allemen	36,065,000	Chaese	32,868,000		C,YAHIND
Revenue Bonds	4,450,000	200	1,200,000	国际 () 2	73136 0	and aCHie	lak revioleta

41,750,000

*Tax rates are expressed in mills

Lease Purchase Principal Total

icial Title: Finance Director

4,975,000

44.832.000

Mixed Melons

Proof of Publication

·AFFIDAVIT· State of Kansas, Sumper County, ss. ichael Kolunson of lawful age, being duly sworn upon oath, states that (he) (she) is the Whisher of The Mulvane News. That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper has a general paid circulation on a yearly basis. The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times. 1st publication was on the 20th day of July ,2017 2nd publication was on the day of ,20 3rd publication was on the day of ,20 4th publication was on the day of ,20 Publication Fee \$ Subscribed and sworn to before me this 20th

My commission expires

My Appt. Exp.]

Breuana Walker NOTARY PUBLIC STATE OF KANSAS