

**CERTIFICATE**

To the Clerk of Sedgwick/Sumner, State of Kansas  
We, the undersigned, officers of  
**Mulvane Land Bank**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents:   |               | Page<br>No. | 2017 Adopted Budget                  |  |                               |
|--|---------------|-------------|--------------------------------------|--|-------------------------------|
|  |               |             | Budget Authority<br>for Expenditures | Amount of 2016 Ad<br>Valorem Tax         | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2017                                    |               | 2           |                                      |  |                               |
| Allocation MVT, RVT, 16/20M Vehicle Tax                                    |               | 3           |                                      |  |                               |
| Schedule of Transfers  |               | 4           |                                      |  |                               |
| Statement of Indebt. & Lease/Purchase                                      |               | 5           |                                      |  |                               |
| <b>Fund</b>  | <b>K.S.A.</b> |             |                                      |  |                               |
|  |               |             | 0                                    | 0  |                               |
|  |               |             | 0                                    | 0  |                               |
|  |               |             |                                      |  |                               |
|  |               |             |                                      |  |                               |
| Land Bank  |               | 6           | 674,000                              | 0  |                               |
|  |               |             |                                      |  |                               |
| <b>Totals</b>  |               |             | 674,000                              | 0  |                               |
| Budget Summary   |               | 7           |                                      |  |                               |
| Neighborhood Revitalization Rebate   |               |             |                                      |  |                               |
| Resolution required? Notice of the vote to adopt required to be published? |               |             | No                                   | Nov. 1, 2016 Total<br>Assessed Valuation |                               |

Assisted by:

\_\_\_\_\_

Address:

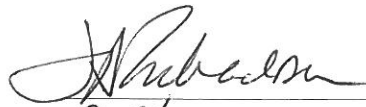
\_\_\_\_\_


Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2016

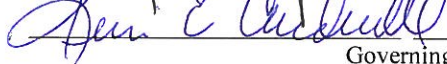
County Clerk











Governing Body

Computation to Determine Limit for 2017

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 0         |
| 2. Debt service levy in 2016 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 0           |

2016 Valuation Information for Valuation Adjustments

|  |                   |
|--|-------------------|
| 4. New improvements for 2016:  | + 0               |
| 5. Increase in personal property for 2016:   |                   |
| 5a. Personal property 2016   | + 0               |
| 5b. Personal property 2015   | - 0               |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016:  | 0                 |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 0                 |
| 8. Total estimated valuation July, 1, 2016   | 0                 |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 0                 |
| 10. Factor for increase (7 divided by 9)   | 0.00000           |
| 11. Amount of increase (10 times 3)  | + \$ 0            |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 0              |
| 13. Debt service levy in this 2017 budget  | 0                 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 0                 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  | 0.014             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 0              |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 0              |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank  
Sedgwick/Sumner

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016<br>Budgeted Funds | Tax Levy Amount in<br>2016 Budget | Allocation for Year 2017 |     |            |          |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh |
| General                | 0                                 | 0                        | 0   | 0          | 0        |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        |
|                        | 0                                 | 0                        | 0   | 0          | 0        |
|                        | 0                                 | 0                        | 0   | 0          | 0        |
| Total                  | 0                                 | 0                        | 0   | 0          | 0        |

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Mulvane Land Bank  
Sedgwick/Sumner

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2015</b> | <b>Current<br/>Amount for<br/>2016</b> | <b>Proposed<br/>Amount for<br/>2017</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| None  |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Totals</b>                                     |   | 0                                     | 0                                      | 0                                       |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Land Bank</b>       | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 0                             | 0                                 | 0                                |
| Receipts:                                |                               |                                   |                                  |
| Sale of Property                         | 0                             | 0                                 | 100,000                          |
| Temporary Rental Income                  | 0                             | 0                                 | 24,000                           |
| Funds from City of Mulvane               | 0                             | 0                                 | 550,000                          |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 0                             | 0                                 | 0                                |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>0</b>                      | <b>0</b>                          | <b>674,000</b>                   |
| <b>Resources Available:</b>              | <b>0</b>                      | <b>0</b>                          | <b>674,000</b>                   |
| Expenditures:                            |                               |                                   |                                  |
| Purchase of Property                     | 0                             | 0                                 | 450,000                          |
| Insurance                                | 0                             | 0                                 | 1,500                            |
| Legal Services                           | 0                             | 0                                 | 25,000                           |
| Utilities                                | 0                             | 0                                 | 5,000                            |
| Repairs to Buildings                     | 0                             | 0                                 | 87,500                           |
| Funds to City of Mulvane                 | 0                             | 0                                 | 100,000                          |
| Cash Forward (2017 column)               | 0                             |                                   |                                  |
| Miscellaneous                            | 0                             | 0                                 | 5,000                            |
| Does misc. exceed 10% Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>0</b>                      | <b>0</b>                          | <b>674,000</b>                   |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                 | 0                                |
| 2015/2016/2017 Budget Authority Amount:  | 0                             | 0                                 | 674,000                          |

| Adopted Budget<br><b>0</b>               | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          |                               | 0                                 | 0                                |
| Receipts:                                |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>              | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                            |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Cash Forward (2017 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                 | 0                                |
| 2015/2016/2017 Budget Authority Amount:  | 0                             | 0                                 | 0                                |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Mulvane Land Bank**  
Sedgwick/Sumner

will meet on August 7, 2017 at 7:30 p.m. at City Hall, 211 N 2nd, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY


Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2015 |                  | Current Year Estimate for 2016 |                  | Proposed Budget Year for 2017     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General            |                        |                  |                                |                  |                                   |                               |                    |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Land Bank          |                        |                  |                                |                  | 674,000                           |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 0                      | 0.000            | 0                              | 0.000            | 674,000                           | 0                             | 0.000              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 0                      |                  | 0                              |                  | 674,000                           |                               |                    |
| Total Tax Levied   | 0                      |                  | 0                              |                  | XXXXXXXXXXXXXXXXXX                |                               |                    |
| Assessed Valuation | 0                      |                  | 0                              |                  | 0                                 |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

  
Secretary/Treasurer



# Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached notice.

That said newspaper is entered as second class newspaper matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following date a regular issue of said paper for a total of one (1) consecutive times.

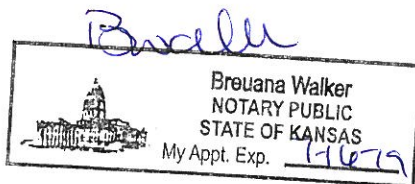
1st publication  
was on the 20<sup>th</sup> day of July, 2017  
2nd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 20<sup>th</sup>

day of July, 2017



My commission expires

# Public Notice

(First published in The Mulvane News, Thursday, July 20, 2017)

## NOTICE OF BUDGET HEARING

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Sedewick Sumner  
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| FUND               | Prior Year Actual 2015 |                  | Current Year Estimate for 2016 |                  | Proposed Budget Year for 2017     |  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|--|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax Estimate Tax Rate* |
| General            |                        |                  |                                |                  |                                   |  |
| Debt Service       |                        |                  |                                |                  |                                   |  |
| Land Bank          |                        |                  |                                |                  | 674,000                           |  |
| Totals             | 0                      | 0.000            | 0                              | 0.000            | 674,000                           | 0.000  |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |  |
| Net Expenditures   | 0                      |                  | 0                              |                  | 674,000                           |  |
| Total Tax Levied   | 0                      |                  | 0                              |                  |                                   |  |
| Assessed Valuation | 0                      |                  | 0                              |                  |                                   |  |

Outstanding Indebtedness:

|                   |      |      |      |
|-------------------|------|------|------|
| Jan 1,            | 2014 | 2015 | 2016 |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Sedewick Sumner  
Secretary/Treasurer

# Affidavit of Legal Publication

STATE OF KANSAS )

ss.

County of Sedgwick )

Jennifer Perryman, being first duly sworn, deposes and says:

That he/she is Legal Manager of

## The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

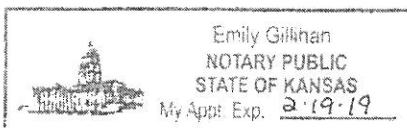
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 26th day of July, 2017, with subsequent publications being made on the following dates:

n/a

Jennifer Perryman  
Legal Manager

Subscribed and sworn to before me this  
26th day of July, 2017.

Emily Gillihan  
Notary Public



Notice of Budget Hearing - Mulvane Land Bank 2017

Printer's Fee: \$101.18

Additional copies: \$ \_\_\_\_\_

**Legal Publication**  
(Published in The Derby Informer on July 28, 2017)

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State of Kansas  
Special District  
2017

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**Mulvane Land Bank**  
Sedgwick/Sumner

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| FUND               | Prior Year Actual 2015 |                  | Current Year Estimate for 2016 |                  | Proposed Budget Year for 2017     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General            |                        |                  |                                |                  |                                   |                               |                    |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
| Land Bank          |                        |                  |                                |                  | 674,000                           |                               |                    |
| Totals             | 0                      | 0.000            | 0                              | 0.000            | 674,000                           | 0                             | 0.000              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 0                      |                  | 0                              |                  | 674,000                           |                               |                    |
| Total Tax Levied   | 0                      |                  | 0                              |                  | XXXXXXXXXXXXXXX                   |                               |                    |
| Assessed Valuation | 0                      |                  | 0                              |                  | 0                                 |                               |                    |

Outstanding Indebtedness, Jan 1,

|                   | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Sylvia Parker  
Secretary/Treasurer

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