2018

CERTIFICATE

To the Clerk of Sedgwick/Sumner, State of Kansas We, the undersigned, officers of Mulvane Land Bank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget				
		20	-	County			
		Page	Budget Authority	Amount of 2017 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Lin	mit for 2018	2	Tot Emperiation	Valorem Tax	OSC OTHY		
Allocation MVT, RVT,16/20M			-				
Schedule of Transfers	vi venicie rax	3	_				
	Dunchasa	4	-				
Statement of Indebt. & Lease/Purchase Fund K.S.A.		5	-				
runu	K.S.A.		-				
			0	0			
			0	0			
					-2000 0 - 1000 0		
Land Bank		6	149,000	0			
Band Bank		5	149,000	0			
		3					
Totals			149,000	0			
Budget Summary		7	147,000		County Clerk's Use Onl		
Neighborhood Revitalization	Rehate	· ·	1		County Clerk's Osc On		
	teoute		_		Nov. 1, 2017 Total		
Resolution required? Notice of	of the vote to ado	ont required t	to be published?	No	Assessed Valuation		
resolution required. Trottee (or the vote to add	opt required t	to oc published:	INO	Assessed valuation		
Assisted by:							
Address:							
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Attest:	2017	NITTA	11 Maly Moth	Ala			
Attest:	2017	- 1 WY).			
		X	TO Me Verell	<u>//</u>			
County Clerk	_ (yu	Con	erning Body			
County Cloth		/	GOV	cining Dody			

Amount of Levy

Mulyane Land Bank Sedgwick/Sumner

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	\$	0
2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	0
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017:	0		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 0 5b. Personal property 2016 - 0 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,20170			
9.	Total valuation less valuation adjustment (8 minus 7)	0		
10.	Factor for increase (7 divided by 9)	0000		
11.	Amount of increase (10 times 3)	+	\$	0
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	0
13.	Debt service levy in this 2018 budget		-	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		,	0
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı'	\$	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank Sedgwick/Sumner

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0									
8	Comm Veh	0	0	0	0	0									
Allocation for Year 2018	16/20M Veh	0	0	0	0	0									
Allo	RVT	0	0	0	0	0	0	0	0	0	0			0.00000	
Section 2	MVT	0	0	0	0	0		J	J	1	l		0.00000	16/20M Factor	•
Tax Levy Amount in	2017 Budget	0	0	0	0	0	icle Estimate	al Vehicle Estimate	hicle Estimate	Il Vehicle Tax Estimate	Tax Estimate	0.00000	RVT Factor		
2017	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor_			

0.00000

Watercraft Factor___

2018

Mulvane Land Bank Sedgwick/Sumner

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
None					
				-	2,000,00
		120			

	Totals	0	0	0	A
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Mulvane Land Bank Sedgwick/Sumner FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sale of Property	0	100,000	100,000
Temporary Rental Income	0	24,000	24,000
Funds from City of Mulvane	0	550,000	25,000
Interest on Idle Funds	0		0
Miscellaneous	0		0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	674,000	149,000
Resources Available:	0	674,000	149,000
Expenditures:			322
Purchase of Property	0	450,000	0
Insurance	0	1,500	1,500
Legal Services	0	25,000	25,000
Utilities	0	5,000	5,000
Repairs to Buildings	0	87,500	87,500
Funds to City of Mulvane	0	100,000	25,000
Cash Forward (2018 column)	0		
Miscellaneous	0	5,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	674,000	149,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	674,000	674,000	149,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
2007			
Interest on Idle Funds			
Miscellaneous	- 1		
Does misc. exceed 10% of Total Receipts			
		0	
Total Receipts Resources Available:	0	0	0
	0	0	0
Expenditures:		22 22 22 22 22 22 22 22 22 22 22 22 22	
	488		
		91:11 33:1	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

The governing body of Mulvane Land Bank Sedgwick/Sumner

will meet on August 7, 2017 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed Budget Year for 2018			
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General								
Debt Service								
Land Bank			674,000		149,000			
Eura Bank			074,000		149,000			
Totals	0	0.000	674,000	0.000	149,000	0	0.000	
Less: Transfers	0		0		0			
Net Expenditures	0		674,000		149,000			
Total Tax Levied	0		0		xxxxxxxxxxxxxx	X		
Assessed Valuation	0		0		0			
Outstanding Indebtedn	ess,							
Jan 1,	2016		2017		2018			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Gellici M. Parkee Secretary/Treasurer

Page No.

6

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumper County, ss.	
Michael Kollinson of lawful age, beir	will meet on Au answering objections of tax
duly sworn upon oath, states that (he) (she) is the	Detailed budget in Proposed Budget 2018 Exp
Publisher of The Mulvane News.	of the 2018 budget. Estim
That said newspaper has been published at least fifty (5 Dect Series	UND Expenditures
times a year and has been so published for at least f	
years prior to the first publication of the attached notice	
That said newspaper is entered as second class in matter at the post office of its publication.	ditures 0
Ountanding	Indebtedness,
That said newspaper has a general paid circulation of yearly basis. Jan 1. Go Bond. Revenue Bo	
Total	ruse. 0
a regular iccus of said namer for a total of DNO	are expressed in mills.
consecutive times.	tretary/Treasurer
4	
1st publication was on the 20th day of July ,2017	
2nd publication	
was on theday of, >o	
3rd publication	
was on theday of, 20	
4th publication was on theday of, >\infty	
was on theday of, 36	
Publication Fee \$	
Signed Michael Robinson	
Signed IVUCIUM NOWMON	
Subscribed and sworn to before me this 2011	
day of July , 2017	
J	
Fordly	
Breuana Walker	
NOTARY PUBLIC STATE OF KANSAS	
My Appt. Exp.	

My commission expires

Public Notice

(First published in The Mulvane News, Thursday, July 20, 2017)

NOTICE OF BUDGET HEARING

The governing body of Mehvane Land Bank Solawick/Summer
will meet on August 7, 2017 at 730 p.m. at Cay Hall for the purpose of hearing and Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the Go.

7.8	Prior Year Ac	tuni 2016	Current Year Esti	mate five 2017	on the final assessed valuation		
FUND	Expenditures	Actual Tax Rate*	A STATE OF THE STA	Actual	Budget Authority	Budget Year for	2018
General Debt Service		THA PLANC	Expenditures	Tax Rate*	for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate
Land Bank			674,000				
			874,000	12 576	149,000		
Fotals	0	0.000					
Vet Expenditures	0	0.000	674,000	0.000	149,000	0	-
oral Tax Levied	0	Switz Land	674,000		0	91	0.000
Issessed Valuation	0	-	0	BORDE	149,000		
humanding Indebtednes		bas	0		0		
O Bonds [2016		2017		2018	d SAA	
evenue Bonds ther	0	AP LE	0		0		
rase Pur. Princ. Total	0 0	bne 5	0	of mo	0 0		
Tax rates are expressed		HHS	0	100	Ö		

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

<u>Jennifer Perryman</u>, being first duly sworn, deposes and says: That he/she is <u>Legal Manager</u> of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

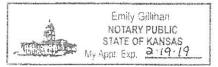
Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 26th day of July , 2017, with subsequent publications being made on the following dates:

Ilegal Manager

Subscribed and sworn to before me this 26th day of July, 2017.

Notary Public



Notice of Budget Hearing - Mulvane Land Bank 2018

Printer's Fee: \$101.18 Additional copies: \$

Legal Publication

(Published in The Derby Informer on July 26, 2017)

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of Mulvane Land Bank Sedgwick/Sumner

will meet on August 7, 2017 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

T AMOUNT OF	Prior Year Act	ual 2016	Current Year Estin	nate for 2017				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*	
General								
Debt Service		1011 SHVA						
Land Bank			674,000		149,000			
Totals	0	0,000	674,000	0,000	149,000	0	0.000	
Less: Transfers	0		0	AND THE OWNER.	0			
Net Expenditures	0		674,000	Sea or armount	149,000			
Total Tax Levied	0		0		XXXXXXXXXXXXXX	CX		
Assessed Valuation	0	the of reducing	0	STATE OF THE PARTY	0	minh vénema		

Outstanding Indebtedness, Jan 1, 2016 2017 2018

G.O. Bonds 0 0 0

Revenue Bonds 0 0 0

Other 0 0 0

Lease Pur. Princ. 0 0

Total 0 0

allri m. Parke

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^{*}Tax rates are expressed in mills.