CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019, and (3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the Allio	unts(s) of 2018	Ad Valore	m Tax are within statut	ory limitations.	
			201	Amount of 2018	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem	County Clerk's
Computation to Determine Limit for	or 2019	2	tor Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/20M	Vehicle Tax	3	7		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6		i	
Computation to Determine State L.		7	4		
General	K.S.A. 12-101a	-	4		
Debt Service	12-101a 10-113	8	8,688,901	2,260,789	
Library	12-1220	9	2,661,069	609,689	
Employee Benefit	12-16102	10	459,538	429,141	
Industrial Development	12-1617H	10	695,001	526,234	
Capital Improvements	12-1118	11	5,200 221,400	4,408	
Special Liability	75-6110	11	134,994	189,124	
	1	 ``	134,994	3,387	
		1.000			
Special Highway		12	273,194		
Senior Center		12	61,100		
Special Park & Recreation		13	204,473		
Water		13	3,838,181		
Electric		14	6,152,384		
Wastewater		14	2,585,789		
Transportation Impact		15	49,947		
Storm Sewer		15	236,340		
Park Impact		16	65,724		
Special Alcohol Transient Guest Tax		16		-2.10	
Library-Local Sales Tax		17	403,743		
Swimming Pool		17	868,996 190,000		
Municipal Equipment Replacement		19			
Cotals			27,795,974	4,022,772	
Budget Summary					
Neigborhood Revitalization Rebate		20			
Assessed Valuation:	Course Ct 11	21	Tax Lid Limit (from C	omputation Tab)	4,251,615
edgwick County	County Clerk's I	ose Only	D 1 0		
umner County			Does the City need to l	nold an election?	NO
uniter County					
					Λ
otal Assessed Valuation	0				1100
assisted by:	Nov 1, 2018	Total		12 -	H WILL
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County Clerk			0.	5	$\overline{}$

City of Mulvane

2019

Computation to Determine Limit for 2019

2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget . Net tax levy	+	- \$ \$ \$ \$	f Levy ,642,244 411,586
	2019 Budget Percentage Adjustments			
4.	New improvements for 2018 : +	0		
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 294,461 5b. Personal property 2017 - 285,650 5c. Increase in personal property (5a minus 5b) + 8,81	1		
6.	Valuation of annexed territory for 2018: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6a)	0		
7.	Valuation of property that has changed in use during 2018 : + +	0		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	0		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1		
11.	Total estimated valuation July 1, 2018 85,829,762	5. 52		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))0.009	1		
13.	Percentage adjustment increase (12 times 3)	+	\$	29,327
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		,	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	45,229
16.	Total Percentage Adjustments		\$	74,556

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				+	609,689 267,660 342,029
18.	Property tax revenues spent for public building commission and lease payment (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ts in the 20)19 bi	udget:	+ ,	0
	Property tax revenues spent for public building commission and lease payment Increase property tax revenues spent on public building commission and lease	s in the 20 payments	18 bi	udget:	- !	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	0
20.	Property tax revenues spent on court judgments or settlements and associated l	egal costs	in the	2019 budget:	+	122,025
21.	Property tax revenues spent on Federal or State mandates (effective after June and loss of funding from Federal sources after January 1, 2017 in the 2019 bud	30, 2015) lget:			+	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergen	+	0			
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	1,862,460 1,784,274 24,980	+ .	53,206
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	451,908 466,935 6,537	+ -	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	1,878,500 1,977,376 27,683	+ _	0
26.	Total Revenue Adjustments				-	517,260

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+ + +	429,141
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	429,141
29.	Total Computed Tax Levy		4,251,615
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one	e of the years listed belo	w.
	2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
	Average Tax Levy (last three years) CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
	2019 Total Tax Levy (Less Levy for Other Governmental Units)	76,074	
	Exemption from Election Requirement	#DIV/0!	
	,,		
	Other Tests - Lost Valuation Test		
	Assessed Valuation Loss		
	2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
	CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		45,229
	Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		45,229

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 20	019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,197,827	166,475	2,431	260	1.087	970
Debt Service	267,660	20,274	296	32	132	118
Library	411.586	31,176	455	49	204	181
Employee Benefit	448,414	33,965	496	53	222	198
Industrial Development	5,310	402	6	1 1	222	198
Capital Improvements	192,979	14.617	213	23	95	0.5
Special Liability	118,468	8.973	131	14	59	85 52
TOTAL	3,642,244	275,882	4,028	432	1,802	1,606

County Treas Motor Ve	ehicle Estimate	275,882			
County Treas Recreation	nal Vehicle Estimate		4,028		
County Treas 16/20M	Vehicle Estimate		-	432	
County Treas Commerc	cial Vehicle Tax Estimate			1,80	2_
County Treas Watercra	ft Tax Estimate				1,606
Motor Vehicle Factor	Recreational Vehicle Factor 16/200	M Vehicle Factor	cial Vehicle Factor	0.0004	
			Watercraft	Factor	0.00044

Schedule of Transfers

City of Mulvane

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Senior Center	20,000	31,250	35,000	KSA 12-1680
General Fund	Swimming Pool	105,000	111,000	122,900	KSA 12-1303
	Totals	125,000	142,250	157.900	
	Adjustments*				
	Adjusted Totals	125,000	142.250	157 900	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Mulvane

STATEMENT OF INDEBTEDNESS

Type of Debt								Amo	ATTOUR	Amo	Amount Due
Debt	Jo .	Jo -	Rate	Amount	Outstanding	Date	Date Due	77	2018	20	2019
	Issue	Ketirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
Ocheral Congation:											
2003 Series B	10/15/2003	09/01/2019	Variable	75,852	6,000	3/1	9/1	300	3.000	150	3 000
2012 Series A	03/29/2012	10/01/2019	Variable	14,430,000	1,860,000	4/1	10/1	41.876	925,000	23,376	935.000
2012 Series B	11/15/2012	10/01/2028	Variable	4,845,000	3,470,000	4/1	10/1	74.816	375,000	70,129	390.000
	11/21/2013	10/01/2034	Variable	8,225,000	7,435,000	4/1	10/1	240,825	345,000	233.063	350.000
	09/27/2014	10/01/2030	Variable	2,020,000	1,065,000	4/1	1/01	25,700	345,000	18.800	230.000
	11/30/2015	_	Variable	5,585,000	5,235,000	3/1	9/1	110,625	300,000	104 625	315 000
	08/18/2016		Variable	7,930,000	7,930,000	3/1	1/6	216,900	0	216.900	0
2016 Series B	11/15/2016	09/01/2026	Variable	4,485,000	3,790,000	3/1	9/1	72,650	690,000	62,300	695,000
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9											
lotal G.O. Bonds					30,791,000			783,692	2,983,000	729,343	2,918,000
Total Revenue Bonds					0			0	0	0	0
2017 Series B Temp Notes C	02/28/2017	03/01/2018	3.50	335,000	175,000	3/1	3/1	6,142	175,000		
2017 Series C Temp Notes 1	10/31/2017	03/01/2019	1.60	2,005,000	2,005,000	3/1	3/1	7,210	333,000	42.863	2 005 000
Total Other					2,515,000			15,652	510.000	42.863	2 005 000
Total Indebtedness					33,306,000			799,344	3,493,000	772,206	4,923,000

City of Mulvane

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Payments	Dile	2010	128 500	462 775	47.500									638,775
		Payments	Due	2018	132.410	465.875	0									598,285
		Principal	Balance On	Jan 1.2018	470,000	3,015,000	0									3,485,000
E	lotal	Amount	Financed	(Beginning Principal)	1,600,000	4,200,000	1,000,000									Totals
		Interest	Rate	%	Variable	Variable	3.00									
	(Term of	Contract	(Months)	240	120	120									
			Contract	Date	06/19/2001	10/03/2014	05/01/2018									
			Items	Purchased	EMS Building East	Library	Police Station									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Mulvane Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2018	2019
Ad Valorem Tax	\$411,586	\$429,141
Delinquent Tax	\$31,053	\$0
Motor Vehicle Tax	\$440	\$31,176
Recreational Vehicle Tax	\$58	\$455
16/20M Vehicle Tax	\$0	\$49
LAVTR	\$0	\$0
TOTAL TAXES	\$443,137	\$460,821
Difference in Total Taxes:	\$17,684	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$82,210,092	\$85,829,762
Did Assessed Valuation Decrease?	No	, , ,
Levy Rate	5.007	5.000
Difference in Levy Rate:	(0.007)	
Qualify for grant: Not Qualify	/	

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	D 15 1
General	Actual for 2017	Estimate for 2018	Proposed Budget
Unencumbered Cash Balance Jan 1	4,174,652	3,806,771	Year for 2019
Receipts:	4,174,032	3,800,771	2,692,998
Ad Valorem Tax	749,211	2 107 927	
Delinquent Tax	6,492	2,197,827	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	91,747		166 17
Recreational Vehicle Tax	1,301	59,010	166,475
16/20M Vehicle Tax	124	837 109	2,431
Commercial Vehicle Tax	531	472	260
Watercraft Tax	403	307	1,087
Gross Earning (Intangible) Tax	403	307	970
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	740 445	710.000	0
Highway Connecting Links	749,445 27,209	710,000	710,000
Gaming Revenue	1,786,227	27,000	27,000
Grant Monies	5,432	1,700,000	1,700,000
Local Alcohol, Liquor & Bingo	69,922	38	0
Fire District #12	26,000	66,500	109,436
Licenses	7,631	26,000	31,000
Permits	35,636	9,000	7,000
Franchise Fees	234,263	30,000	30,000
Filing Fees	4,115	230,000	230,000
Ambulance Charges	340,399	700	700
Ambulance Subsidies	283,700	250,000	275,000
Community Building Fee	4,010	250,000	250,000
Fines	145,388	3,800	4,000
Court Costs	37,074	130,000	135,000
Court Miscellaneous	25,579	20,000	25,000
Reimbursed Expense	7,698	12,750	12,750
Sale of Fixed Assets	5,573	0	0
July of Tixed Fishers	3,373	3,508	500
			*
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37,473	19,000	25,000
Neighborhood Revitalization Rebate	-402	-2,569	-3,982
Miscellaneous	57,995	33,551	-3,982
Does miscellaneous exceed 10% of Total Rec		33,331	0
Total Receipts	4,740,176	5,780,759	3,739,627
Resources Available:	8,914,828	9,587,530	6,432,625

City of Mulvane

FUND	PAGE -	GENERA	I.
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Adopted Budget	Prior Year Actual	Current Year Estimate	T D I D I I I I I I I I I I I I I I I I
General	Actual for 2017	Estimate for 2018	Proposed Budget Year
Resources Available:	8,914,828	9,587,530	Year for 2019
Expenditures:	3,511,020	7,567,550	6,432,625
Administration	1226331	1387894	3136771
Public Works	844906	993263	
Fire	332591	466935	
Police	1216681	1784274	
Municipal Court	181642	171530	
Planning & Zoning	96380	112260	
Ambulance	1209219	1977376	
Bindweed	307	1000	
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Subtotal detail (Should agree with detail)	5108057	6894532	
			0000701
		Division in the second	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		K. Marin	
Total Expenditures	5,108,057	6,894,532	8,688,901
Unencumbered Cash Balance Dec 31	3,806,771		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	7,241,254	8,674,782	8,688,901
_		Appropriated Balance	0,000,701
	Total Expenditu	re/Non-Appr Balance	8,688,901
		Tax Required	2,256,276
D	elinquent Comp Rate:	0.2%	4,513
		2018 Ad Valorem Tax	
			2,260,789

CPA Summary	

429,141

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	114,268	601,951	129,897
Receipts			
Ad Valorem Tax	1.206,266	267,660	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	4.977	5,000	
Motor Vehicle Tax	59,549	95,112	20,274
Recreational Vehicle Tax	837	1,349	296
16/20M Vehicle Tax	97	176	32
Commercial Vehicle Tax	358	761	132
Watercraft Tax	259	494	118
Delinquent Special Assessments	25,851	0	0
Special Assessments	2,030,459	1,900,000	1,900,000
Interest on Idle Funds	5,179	4,336	3,000
Neighborhood Revitalization Rebate	-426	-308	-1,152
Miscellaneous	10	66	52
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,333,416	2,274,646	1,922,700
Resources Available:	3,447,684	2,876,597	2,052,597
Expenditures:			2,002,077
Bond Principal	2,147,212	2,049,922	2,019,277
Interest on Bonds	698,520	646,753	607,922
Commission & Postage	1	25	25

		45	
Cash Basis Reserve (2019 column)	0	50,000	33,845
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,845,733	2,746,700	2,661,069
Unencumbered Cash Balance Dec 31	601,951	129,897	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	3,222,835	2,746,700	
	Non-Appr	opriated Balance	

2,661,069 608,472 1,217 609,689 Total Expenditure/Non-Appr Balance Tax Required 0.2% Delinquent Comp Rate Amount of 2018 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,463	9,548	(
Receipts			
Ad Valorem Tax	393,797	411,586	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,104	735	0
Motor Vehicle Tax	22,389	31,053	31,176
Recreational Vehicle Tax	310	440	455
16/20M Vehicle Tax	47	58	49
Commercial Vehicle Tax	142	249	204
Watercraft Tax	96	161	181
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	-470	-811
	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	418,885	443,812	31,254
Resources Available:	426,348	453,360	31,254
Expenditures:			
Appropriations	416,800	453,360	459,538
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	416,800	453,360	459,538
Unencumbered Cash Balance Dec 31	9,548		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	416,800	455,600	459,538
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	459,538
		Tax Required	
De	linquent Comp Rate	0.2%	857
			100

CPA Summary	300		

Amount of 2018 Ad Valorem Tax

FUND PAGE	FOR	FUNDS WITH	1 1	TAVIEVV	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	821,572	306,691	130,87
Receipts:			
Ad Valorem Tax	864,388	448,414	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9.339	3,292	
Motor Vehicle Tax	61,505	68,139	33,965
Recreational Vehicle Tax	818	966	
16/20M Vehicle Tax	227	126	
Commercial Vehicle Tax	446	545	222
Watercraft Tax	255	354	198
Spouse Reimbursement	15,600	12,000	C
Interest on Idle Funds	7,382	3,800	5,000
Neighborhood Revitalization Rebate	0	-450	-994
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	959,960	537,186	38,940
Resources Available:	1,781,532	843,877	
Expenditures:		0.000	107,017
Administration	317,639	417,000	399,001
Public Works	259,167	296,000	
Public Safety	898,035	230,000	250,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,474,841	713,000	695,001
Unencumbered Cash Balance Dec 31	306,691		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,632,323	750,000	
zero zero zero zero zero zero zero zero		Appropriated Balance	100,000
		re/Non-Appr Balance	(04.00)
	rotar Expenditt		695,001
	D.E C C	Tax Required	525,184
	Delinquent Comp Rate:	0.2%	1,050
	Amount of 1	2018 Ad Valorem Tax	526,234

Unencumbered Cash Balance Jan 1 189,611 194,601 399	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Industrial Development	Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax		189,611	194,601	39:
Delinquent Tax				
Delinquent Tax		4,172	5,310	XXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax			18	
Recreational Vehicle Tax		557	328	402
Commercial Vehicle Tax 2 3		8	5	6
Interest on Idle Funds		2	I.	
Matereraft Tax	Commercial Vehicle Tax	2	3	3
Neighborhood Revitalization Rebate	Watercraft Tax	0	2	2
Neighborhood Revitalization Rebate	Interest on Idle Funds	173	141	
Miscellaneous Miscellaneous exceed 10% of Total Rec	Neighborhood Revitalization Rebate			0
Total Receipts	Miscellaneous		-14	
Page	Does miscellaneous exceed 10% of Total Rec			
Page	Total Receipts	1,990	5 79.1	106
Cash Forward (2019 column)	Resources Available:			
Cash Forward (2019 column) 0 200,000 5,200	Expenditures:	.,,,,,,,	200,075	001
Miscellaneous 0	Capital Outlay	0	200,000	5,200
Miscellaneous 0				
Does miscellaneous exceed 10% of Total Exp	Cash Forward (2019 column)	0		
Total Expenditures		0		
Unencumbered Cash Balance Dec 31 194,601 395 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
2017/2018/2019 Budget Authority Amount: 135,000 200,000 5,200		0	200,000	5,200
2017/2018/2019 Budget Authority Amount 135,000 200,000 5,200		194,601	395	XXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 5,200 Tax Required 4,395 Delinquent Comp Rate 0,2% 5	2017/2018/2019 Budget Authority Amount:	135,000		5,200
Tax Required 4,399 Delinquent Comp Rate 0.2% 5		Non-	Appropriated Balance	
Tax Required 4,399 Delinquent Comp Rate 0.2% 5		Total Expenditu	re/Non-Appr Balance	5 200
Delinquent Comp Rate 0 2%		- A.		
	D	elinquent Comp Rate		9
				4,408

CPA Summary

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	63,565	16,747	
Receipts:		10,777	17,77
Ad Valorem Tax	101,029	192.979	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,819	560	
Motor Vehicle Tax	32,732	7,968	14,61
Recreational Vehicle Tax	470	113	
16/20M Vehicle Tax	14	15	21
Commercial Vehicle Tax	180	64	9:
Watercraft Tax	145	41	8:
Interest on Idle Funds	1,694	0	
Neighborhood Revitalization Rebate	-36	-510	-357
Miscellaneous	0	-510	-33
Does miscellaneous exceed 10% of Total Rece	0		
Total Receipts	138,047	201,230	11/2/
Resources Available:	201,612	217,977	14,670 32,653
Expenditures:	201,012	211,011	32,033
Capital Outlay	184,865	200,000	221,400
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe		200	
Total Expenditures	184,865	200.000	221,400
Unencumbered Cash Balance Dec 31	16,747		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	220,000	200,000	221,400
276 - 1000 1000 100		Appropriated Balance	221,400
		re/Non-Appr Balance	221,400
		Tax Required	188,747
n	elinquent Comp Rate	0.2%	377
		2018 Ad Valorem Tax	
	. dilotilit of 2	oro and valorem rax	189,124

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	37,619	159,236	
Receipts:			122,071
Ad Valorem Tax	166,888	118.468	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	301	251	
Motor Vehicle Tax	555	13,163	8,973
Recreational Vehicle Tax	7	187	131
16/20M Vehicle Tax	2	24	14
Commercial Vehicle Tax	5	105	
Watercraft Tax	4	68	52
Interest on Idle Funds	1,256	1,024	
Neighborhood Revitalization Rebate	-59	-135	-6
Miscellaneous	1,000	-133	-0
Does miscellaneous exceed 10% of Total Recu	1,000		
Total Receipts	169,959	133,155	0.222
Resources Available:	207,578	292,391	9,223
Expenditures:	207,570	292,391	131,614
Legal Services	48.342	170,000	134,994
		170,000	134,334
Cash Forward (2019 column)			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp	0	0	
Total Expenditures	(0.7.12		
Unencumbered Cash Balance Dec 31	48,342	170,000	134,994
	159,236	122,391	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	200,000	170,000	134,994
	Non-	Appropriated Balance	
	Lotal Expenditu	re/Non-Appr Balance	134,994
		Tax Required	3,380
De	elinquent Comp Rate:	0.2%	7
	Amount of 2	018 Ad Valorem Tax	3,387

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	82,963	75,902	38,304
Receipts:			
State of Kansas Gas Tax	168,373	170,610	171,240
County Transfers Gas	63,569	63,420	63,650
Interest on Idle Funds	137	111	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	232,079	234,141	234,890
Resources Available:	315,042	310,043	273,194
Expenditures:			
Street Repair & Maintenance	239,140	271,739	273,194
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	239,140	271,739	273,194
Unencumbered Cash Balance Dec 31	75,902	38,304	0
2017/2018/2019 Budget Authority Amount:	260,324	271,739	273,194

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	6,951	661	(
Receipts:			
Sedgwick County	18,995	18,000	18,000
Sumner County	2,985	3,600	3,600
Transfer from General Fund	20,000	31,250	35,000
Activity Receipts	5,972	4,000	4.000
Interest on Idle Funds	0	0	0
Miscellaneous	2.226	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,178	57,350	61,100
Resources Available:	57,129	58,011	61,100
Expenditures:			
Operating Expenditures	56,468	58,011	61,100
Cash Forward (2019 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,468	58,011	61,100
Unencumbered Cash Balance Dec 31	661	0	0
2017/2018/2019 Budget Authority Amount:	61,200	67.951	61,100

CPA Summary	
5,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	169,042	71,537	95,037
Receipts:			75,057
Local Alcohol, Liquior, & Bingo	69,922	90,000	109,436
Interest on Idle Funds	108	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			U
Total Receipts	70,030	90,000	109,436
Resources Available:	239,072	161,537	204,473
Expenditures:		101,557	204,473
Park Improvements	167,535	66,500	204,473
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,535	66,500	204,473
Unencumbered Cash Balance Dec 31	71,537	95,037	0
2017/2018/2019 Budget Authority Amount:	263,291	66,500	204,473

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	900.826	966,656	631,945
Receipts:			031,713
Sales to Customers	1,018,253	1,150,000	1,050,000
Services to Customers	33,504	78,730	36,500
Antenna lease	8,784	8,700	8,784
Bond Proceeds	0	0	2,500,000
Interest on Idle Funds	4,064	3,200	4,000
Miscellaneous	20,212	2,000	10,000
Does miscellaneous exceed 10% of Total Rec		2.000	10,000
Total Receipts	1,084,817	1,242,630	3,609,284
Resources Available:	1,985,643	2,209,286	4,241,229
Expenditures:		2,207,200	7,241,227
Personnel Services	316,789	419,803	376,391
Contractual Services	629,255	728,500	777,850
Commodities	5,939	14,000	12,000
Capital Outlay	11,698	360,000	2,635,000
Debt Service	55,306	55,038	36,940
Cash Forward (2019 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,018,987	1,577,341	3,838,181
Unencumbered Cash Balance Dec 31	966,656	631,945	403,048
2017/2018/2019 Budget Authority Amount:	2,796,815	1,577,341	3.838.181

CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,740,772	3,069,013	2,493,652
Receipts:			2,173,032
Sales to Customers	2.919,247	3,239,863	3.108,412
Service to Customers	2,071,122	1,816,740	1,792,688
Interest on Idle Funds	11,534	7,000	10.000
Miscellaneous	60,457	7,000	10,000
Does miscellaneous exceed 10% of Total Rec	00,437	25,000	25,000
Total Receipts	5,062,360	5,088,603	4,936,100
Resources Available:	7,803,132	8,157,616	7,429,752
Expenditures:		9,107,010	13427,132
Personnel Services	827,916	959,164	919,232
Contractual Services	3,310,314	3,944,900	4,013,900
Commodities	38,296	82,900	148,000
Capital Outlay	206,259	292,000	697,000
Debt Service	351,334	385,000	374,252
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,734,119	5,663,964	6,152,384
Unencumbered Cash Balance Dec 31	3,069,013	2,493,652	1,277,368
2017/2018/2019 Budget Authority Amount:	6,202,227	6,255,665	6,152,384

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,680,608	2,019,808	1,790,994
Receipts:		=1017,000	1,770,771
Sales to Customers	1,840,128	1,680,000	1,800,000
Service to Customers	38,981	60,000	35,000
Interest on Idle Funds	7,668	1,731	6,000
Miscellaneous	12,098	0	2,000
Does miscellaneous exceed 10% of Total Rec			2,000
Total Receipts	1,898,875	1,741,731	1,843,000
Resources Available:	3,579,483	3,761,539	3,633,994
Expenditures:			3,000,777
Personnel Services	472,024	554,743	554,340
Contractual Services	465.883	571,750	584,400
Commodities	8,706	18,100	18,100
Capital Outlay	19,399	195,000	820,000
Debt Service	593.663	630,952	608,949
Cash Forward (2019 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,559,675	1,970,545	2,585,789
Unencumbered Cash Balance Dec 31	2,019,808	1.790,994	1,048,205
2017/2018/2019 Budget Authority Amount:	1,927,352	1.970.545	2,585,789

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation Impact	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	49,503	49,947	49,947
Receipts:			.,,,,,,
Impact Fees	0	0	0
The state of the s			
Interest on Idle Funds	444		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	444	0	0
Resources Available:	49,947	49,947	49,947
Expenditures:			
Capital Outlay	0	0	49,947
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	49,947
Unencumbered Cash Balance Dec 31	49,947	49,947	77,747
2017/2018/2019 Budget Authority Amount:	46,274	3,229	49,947

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	250,434	273,646	207,026
Receipts:			201,020
Charge for Services	38,217	29,000	35,000
Interest on Idle Funds	370	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,587	29,000	35,000
Resources Available:	289,021	302,646	242,026
Expenditures:			7 12,020
Capital Outlay	14,610	95,620	236,340
Cash Forward (2019 column)	0	0	
Miscellaneous	765	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,375	95,620	236,340
Unencumbered Cash Balance Dec 31	273,646	207,026	5,686
2017/2018/2019 Budget Authority Amount:	212,814	95,620	236,340

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Impact	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	66,724	66,724	65,724
Receipts:			
Impact Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	<u> </u>
Resources Available:	66,724	66,724	65,724
Expenditures:		33,1.3	03,724
Capital Outlay	0	1,000	65,724
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,000	65,724
Unencumbered Cash Balance Dec 31	66,724	65,724	0
2017/2018/2019 Budget Authority Amount:	65,724	1,000	65,724

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	106,878	70,969	0
Receipts:			
Local Alcohol, Liquior, & Bingo	69,922	17,608	0
Interest on Idle Funds	298		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,220	17,608	0
Resources Available:	177,098	88,577	0
Expenditures:			
Awareness Progams	105,419	88.577	0
Cash Forward (2019 column)	0		
Miscellaneous	710		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,129	88,577	0
Unencumbered Cash Balance Dec 31	70,969	0	0
2017/2018/2019 Budget Authority Amount:	138,535	98,192	0

CPA Summary	***
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	230,235	209,802	153.743
Receipts:			155,745
Transient Guest Tax	304.067	200,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	304,067	200,000	250,000
Resources Available:	534,302	409,802	403,743
Expenditures:			19977.10
Contractual Services	324,500	256,059	403,743
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	324,500	256,059	403,743
Unencumbered Cash Balance Dec 31	209,802	153,743	0
2017/2018/2019 Budget Authority Amount:	374,176	256,059	403,743

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library-Local Sales Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	604,350	801,448	418,996
Receipts:			1,0,770
Local Sales Tax	665,973	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	665,973	450,000	450,000
Resources Available:	1,270,323	1,251,448	868,996
Expenditures:			
Lease Payment	468,875	832,452	868,996
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	468,875	832,452	868,996
Unencumbered Cash Balance Dec 31	801,448	418,996	0
2017/2018/2019 Budget Authority Amount:	677,849	832,452	868,996

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	11,878	700	1,400
Receipts:			1,100
Admissions	34,435	48,000	48,000
Pool Rental	7.925	6,700	6,700
Concession Stand	9,538	11,000	11,000
Transfer from General Fund	105,000	111,000	122,900
Interest on Idle Funds	0	0	122,700
Miscellaneous	80	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,978	176,700	188,600
Resources Available:	168,856	177,400	190,000
Expenditures:		27.11.00	170,000
Swimming Pool Operations	168,156	176,000	190,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			-
Total Expenditures	168,156	176,000	190,000
Unencumbered Cash Balance Dec 31	700	1,400	0
2017/2018/2019 Budget Authority Amount:	200,501	192,777	190,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:		0	(
Receipts.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			0
Cash Forward (2019 column)			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary		
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City of Mulvane

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A	Funds-A		<u>.</u>	the control of the co	ind inaction	10116 20 01 61 /101	(in				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
unicipal Equip Replaceme	Replacem	91									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	228,787	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		228,787	
Receipts:		Receipts		Receipts:		Receipts		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available	228,787	Resources Available	0	Resources Available.	0	Resources Available:	0	Resources Available:	0	228,787	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment Purchase	25,117									******	
										50000	
										V 000000	
Total Expenditures	25,117	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	25,117	
Cash Balance Dec 31	203,670	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	203,670	*
										073 670	*

**Note: These two block figures should agree.

CPA Summary

Page No.

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NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane

will meet on the August 6, 2018 at 7.30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Mulvane City Hall and will be available at this hearing

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Propos	sed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,108,057	9.503	6,894,532	26.734	8,688,901	2,260,789	26.340
Debt Service	2,845,733	15,316	2,746,700	3.256	2,661,069	609,689	7.103
Library	416,800	5.000	453,360	5.007	459,538	429,141	5.000
Employee Benefit	1,474,841	10.972	713,000	5.454	695,001	526,234	6.131
Industrial Development		0.053	200,000	0.065	5,200	4,408	0.051
Capital Improvements	184,865	1.283	200,000	2.347	221,400	189,124	2.203
Special Liability	48,342	2.120	170,000	1.441	134,994	3,387	0.039
Special Highway	239,140		271,739		273,194		
Senior Center	56,468		58,011		61,100		
Special Park & Recreation	167,535		66,500		204,473		
Water	1,018,987		1,577,341	011111111111111111111111111111111111111	3,838,181		
Electric	4,734,119		5,663,964		6,152,384		
Wastewater	1,559,675		1,970,545		2,585,789		
Transportation Impact					49,947		
Storm Sewer	15,375		95,620		236,340		
Park Impact			1,000		65,724		
Special Alcohol	106,129		88,577		· · · · · · · · · · · · · · · · · · ·		
Transient Guest Tax	324,500		256,059		403,743		
Library-Local Sales Tax	468,875		832,452		868,996		
Swimming Pool	168,156		176,000		190,000		
Municipal Equip Replacement	25,117						
Totals	18,962,714	44.247	22,435,400	44.304	27,795,974	4,022,772	46.867
Less: Transfers	125,000		142,250	1504	157,900	7,022,772	40.807
Net Expenditure	18,837,714	1 F	22,293,150	† H	27,638,074	1	
Total Tax Levied	3,564,953	1	3,642,244	1 1			
Assessed	2,00,,,00	1 +	2,072,277	1 1	XXXXXXXXXXXXXXXXXX	1	
Valuation	80,569,609		82,210,092		0.5 0.20 7.62		
Outstanding Indebtedness,	00,505,005	J L	02,210,092	J [85,829,762	J	
January 1,	2016		2017		2010		
G.O. Bonds	36,065,000) [2017	7 .	2018	1	
Revenue Bonds	1,200,000	1 F	32,868,000	1 1	30,791,000	ļ	
Other	0	1 -	0	4 }	0		
Lease Purchase Principal	4,485,000	1 -	315,000	1 1	2,515,000		
Total		4 F	3,990,000	1 1	3.485,000		
	41,750,000		37,173,000] [36,791,000		
*Tax rates are expressed in mills				3 3		-	

Cathy Walker

City Official Title: Finance Director

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate	
General	2,103,793	24.511	3,982	
Debt Service	608,535	7.090	1,152	
Library	428,328	4.990	811	
Employee Benefit	525,238	6.120	994	
Industrial Development	4,400	0.051	8	
Capital Improvements	188,767	2.199	357	
Special Liability	3,381	0.039	6	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
TOTAL	3,862,442	45.001	7,310	

2018 July 1 Valuation: 85,829,762

Valuation Factor: 85,829.762

Neighborhood Revitalization Subj to Rebate: _____162,462

Neighborhood Revitalization factor: 162.462

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

·AFFIDAVIT•

AITIDAVII.				
State of Kansas, Sumner County, ss.				
Michael Kolunson of lawful age, b	eing		·	
duly sworn upon oath, states that (he) (she) is the	Public	Notice		7
publisher of The Mulvane News.		- Chest published in The Ids	drane blevs: (Churuday, July 49, 2018)	
That said newspaper has been published at least fifty		HOTTICE C	er spoget sinesting promise the s	
times a year and has been so published for at least		rificações (atrades August 5, 2014 à 1710 à may atradistica afratagusta relating 10 m	And the second s	d ngi 1807, * SE
years prior to the first publication of the attached noti		Stipes cons	ALIC COLUMN	en e
That said newspaper is entered as second class	n Procedure	2019 Expending and Alberta of 20 Expended Lay Rate is all because	in the second se	a 2019 badget ,
matter at the post office of its publication.	416	Prior April 10 / 2017 C		Av 1
That said newspaper has a general paid circulation	O Dell's erves			er or a land of the same of th
yearly basis.	Employee Seneth Industrial Development Capies Improvements		7771 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3195 124 3297
The ATTACHED was published on the following date	PS	100 100 100 100 100 100 100 100 100 100		SALE A
a regular issue of said paper for a total of ONE	Sectivelative	200,00	TIPLE -	Si-vi di
consecutive times.	Senior Center Special Park & Recryption Water	1 1018 987		
1st publication	Westween Translated in impact Scott Start	H393	95.620 45.2241 10000 45.2241	
was on the 19th day of July ;20 18	Special Alcohol Trinslem Guest (Tax Habbay Local) Sales Sax	106 (89 - 833 500	96109 36136 78142 96136 78142 96136	
	Sylimina Pool	- (8.04	729 1710 (0) (729) 170(42)	ALL DELLERS
was on theday of, 20		T T T T T T T T T T T T T T T T T T T		120000
3rd publication was on theday of, 20	Municipal Solvin Rechasement	3,017	AND STREET, STREET, CO.	
4th publication	Total	1130/111 (430)	99(4)1400 44304 35589444 4(9)250 355895	1
was on the day of ,20	Total Fire Cornel Assessed	100	131007	and a
	Opplanding Indebtadorts. Spring 1 G.O. Sprint	1098t	9011 9011 331 968 500 10 791 600	
Publication Fee \$	Riving Dona Other Lose Purchase Principal	4485000	2515.000 1 25080.000 3481.000 317173.000(2)	
Signed Michael Robinson	Tax space are expressed on an County Tele City Official Title Far	her Director	204 W. Virtheria	
Subscribed and sworn to before me this 194				
day of July ,2018 Burely				
- Burely				

My commission expires

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Breuana Walker NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.