# State of Kansas Special District

2019

# CERTIFICATE

To the Clerk of Sedgwick/Sumner, State of Kansas We, the undersigned, officers of Mulvane Land Bank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2010 4.1						
				2019 Adopted Budge	t				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	O TOTAL S				
Computation to Determin	ne Limit for 2019	2		Valorent Tax	Use Only				
Allocation MVT, RVT,16	6/20M Vehicle Tax	3							
Schedule of Transfers		4							
Statement of Indebt. & Lo	ease/Purchase	5							
<u>Fund</u>	K.S.A.								
General	0								
Debt Service	10-113								
Land Bank									
		6	97,680						
Totals		xxxxxxxxx	97,680	0					
Budget Summary		7	77,0001	U	Court Cl. II II .				
Neighborhood Revitalizat	ion Rebate				County Clerk's Use On				
Desclution manipulo N	. 0.1				Nov. 1, 2018 Total				
Resolution required? Not	ice of the vote to ad	opt required to	be published?	No	Assessed Valuation				
Assisted by:									
Address:		Nana	Farber Mo Hole	Buch	PM,				
Email:		Hui?	arlwell	Cheek.	11				
				Tory Hemin	4/				
Attest:	, 2018								
County Clerk		A	Gove	rning Body					

Amount of Levy

Mulvane Land Bank Sedgwick/Sumner

## Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget	+	\$	Amount of Levy	1
2.	Debt service levy in 2018 budget	_	\$ -		-0
3.	Tax levy excluding debt service		\$ -		-0
	3010 X/ 1 (* X a				
	2018 Valuation Information for Valuation Adjustments				
4.	New improvements for 2018: +	0			
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 0  5b. Personal property 2017 - 0  5c. Increase in personal property (5a minus 5b)	0			
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0)	0			
7.	Total valuation adjustment (sum of 4, 5c, 6)	0			
8.	Total estimated valuation July, 1,20180				
9.	Total valuation less valuation adjustment (8 minus 7)	0			
10.	Factor for increase (7 divided by 9) 0.0000	00			
11.	Amount of increase (10 times 3)	+	\$_		0
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$		0
13.	Debt service levy in this 2019 budget				0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				0
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.01	14
16.	Consumer Price Index adjustment (3 times 15)		\$		0
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u></u>		0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank Sedgwick/Sumner

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Fax Levy Amount in Allocation for Year 2019	MVT RVT	0		0 0 0	0 0 0		Estimate	ehicle Estimate 0	le Estimate 0	chicle Tax Estimate 0	Estimate	0.00000	RVT Factor 0.00000	16/20M Factor 0.00000	Comm Veh Factor 0 00000
Tax Levy Amount in	- 1	0	0	0	n	0	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	0.00000	RVT Factor	91	
2018	Budgeted Funds	Ceneral	Debt Service	7000	Total	10191	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor_			

2019

Mulvane Land Bank Sedgwick/Sumner

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by
N/A			2010	2019	Statute
	Totals	0	0	0	
	Adjustments*			<u> </u>	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

# STATEMENT OF INDEBTEDNESS

Amount Due	Princinal	The state of the s			0			0					Î	,
Amou	Interest				0			0	-			0	0	
Amount Due	Principal				0			0		-		0	0	
Amor 20	Interest				0			0				0	0	
Date Due	Principal													
Date	Interest													
Amount Outstanding	Jan 1,2018							0				0	0	
Amount	Issued													
Interest Rate	%													
Date of	Issue													
Type of	Debt General Obligation	Ochcial Congation.		Total G.O.	Revenue Bonds:		Total Revenue	Othorn	Culci		Total Other	Total	Total	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

-			 -		 						
	Payments Due			7,000		-					0
- Table	Payments Due	2010									0
	Principal Balance On Ian 1 2018	20761									0
F - 1 - E	1 otal Amount P Financed Ba (Beginning Princinal)							The state of the s		100010	0
	Interest Rate %										Total
Term	of Contract (Months)								-		
	Contract Date										
THE PARTY OF THE P	Items Purchased								The state of the s	7744	The state of the s

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	87,950	96,68
Receipts:		07,050	90,08
Sale of Property	97	148,817	1.000
Temporary Rental Income	12,050	8,913	1,000
Funds from City of Mulvane	550,000	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			0
Total Receipts	562,147	157,730	* ^^
Resources Available:	562,147	245,680	1,000
Expenditures:		243,980	97,680
Purchase of Property	450,323	117,500	
Insurance	1,855	1,500	0
Legal Services	19,305	25,000	1,500
Utilities	60	5,000	10,000
Repairs to Buildings	0	3,000	100
Funds to City of Mulvane	0	0	86,080
Cash Forward (2019 column)	0	0	0
Miscellaneous	2,654	- 0	
Does misc. exceed 10% Total Expenditures	2,004	<u>V</u>	
Total Expenditures	474,197	149,000	A 200
Jnencumbered Cash Balance Dec 31	87,950	96,680	97,680
2017/2018/2019 Budget Authority Amount:	674,000	149,000	07.600
		147,000	97,68

Adopted Budget	0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1			0	1 car 101 2019
Receipts:	T			
	十	······································		
	+			
	+			
	-			
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts	╌			
Total Receipts	_			
Resources Available:	+	0	0	
Expenditures:	_	0	0	
Expenditures:	٠,			
	_ _			
	Т			
Cash Forward (2019 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditures	1-			
Total Expenditures	$\dagger$	0		
Jnencumbered Cash Balance Dec 31	<del> </del>	0	0	0
2017/2018/2019 Budget Authority Amount:	+		0	0
Dadget rathorny Amount.	L	0	0	0

# The governing body of Mulvane Land Bank Sedgwick/Sumner

will meet on August 6, 2018 at 7:30 p.m. at Mulvane City Hail for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estir	nate for 2018	Proposed Budget Year for 2019					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate			
General				101100	TOT EXPENDITURES	Ad Valotein Tax	Tax Rate			
Debt Service										
Land Bank	474,197		149,000		07.600					
			142,000		97,680					
rotals	474,197	0.000	149,000	0.000	97,680					
Less: Transfers	0		1,13,0007	0.000	97,080	0	0.00			
Net Expenditures	474,197		149,000							
Total Tax Levied	0	1	7 + 7,000		97,680					
Assessed Valuation	0	į	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxx	x				
Outstanding Indebtedne	ess,									
Jan 1,	2016		2017		2010					
G.O. Bonds	0	Г	0 1	1	2018					
Revenue Bonds	0	ŀ	0	ł	0					
Other	0	ľ	<del>0</del>	ŀ	0					
ease Pur. Princ.	Ō	ŀ	0	}						
Total	0		0		0					
*Tax rates are express	ed in mills									

Page No.

7

Debra Parker Secretary/Treasurer

# Proof of Publication

•AFFIDAVIT•			<u> </u>
State of Kansas, Summer County, ss.		<i>:</i>	1
duly sworn upon oath, states that (he) she) is  Fullisher of The Mulvane N	s the	•	
That said newspaper has been published at le times a year and has been so published for years prior to the first publication of the attac	least fifty (50)		
That said newspaper is entered as secon matter at the post office of its publication.	d class mail		
That said newspaper has a general paid circ yearly basis.	culation on a		
The ATTACHED was published on the follow a regular issue of said paper for a total of consecutive times.	wing dates in ONL (1)		. /
1st publication was on the 19th day of July ,20 2nd publication was on the day of ,20 3rd publication was on the day of ,20 4th publication was on the day of ,20	18	÷	
Publication Fee \$ Signed Mchael Robusen	Paris	Notice	
Subscribed and sworn to before me this 19th		shed in The Mulvane News, Thursday, Jul	y 19, 2018)
day of July ,2018	The state of the s	NOTICE de MODEST ATTAING	State of Kansan Special District 2019
Bualle	The second secon	4 2014 at 2017 at 2014	Name of bearing and
Breuana Walker NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 1-110-19	200 - 100 April	And the second of the second o	content Selecto Year for 2019 unitaries de Salace (2011 : Estimate militaria del Values Salace (180 Raise)
Ay commission expires			97,580 0,000 0 0,000 0 1,900 0 0,000
	Technology (Inc.)	100 Line 1	97.690 8 0.000
\frac{1}{2}	Transference 0	1012 3014 1 9 1 9 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	
			•