

2021

**Amended
Certificate
For Calendar Year 2021**

To the Clerk of Sedgwick/Sumner County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mulvane
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2021 Amended Budget		
			Amount of 2020 Tax that was Levied	Adopted 2021 Expenditures	Proposed Amended 2021 Expenditures
Table of Contents:	Page	No.			
Fund	K.S.A.				
Debt Service	10-113	2	590,108	2,484,428	2,630,346
Special Alcohol	0	3			2,500
Local Sales Tax	0	4		768,446	880,000
Totals		xxxxxxx	590,108	3,252,874	3,512,846
Summary of Amendments		5			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

[Handwritten signatures: Brent Allen, J. Stinson, Nancy Parker, Mike, Dan E. Churchill, J. Carhalson]

Governing Body

CPA Summary

City of Mulvane

2021

Adopted Budget

Debt Service	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	4,365	109,379
Receipts:		
Ad Valorem Tax	590,108	590,108
Delinquent Tax	0	4,644
Motor Vehicle Tax	34,589	34,589
Recreational Vehicle Tax	552	552
16/20M Vehicle Tax	114	114
Commercial Vehicle Tax	239	239
Watercraft Tax	225	225
Bond Proceeds	0	145,229
Special Assessments	1,864,525	1,790,165
Neighborhood Revitalization Rebate	-1,568	-1,567
Miscellaneous	0	0
Interest on Idle Funds	0	181
Total Receipts	2,488,784	2,564,479
Resources Available:	2,493,149	2,673,858
Expenditures:		
Bond Principal Payments	1,837,371	1,837,371
Bond Interest Payments	632,032	632,032
Commission & Postage	25	25
Cost of Issuance	0	145,918
Cash Basis Reserve	15,000	15,000
Miscellaneous	0	0
Total Expenditures	2,484,428	2,630,346
Unencumbered Cash Balance December 31	8,721	43,512

CPA Summary

City of Mulvane

2021

Adopted Budget

Special Alcohol	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	0	58,084
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Interest on Idle Funds	0	0
Total Receipts	0	0
Resources Available:	0	58,084
Expenditures:		
Awareness Programs	0	2,500
Total Expenditures	0	2,500
Unencumbered Cash Balance December 31	0	55,584

CPA Summary

City of Mulvane

2021

Adopted Budget

Local Sales Tax	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	378,446	654,572
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Sales Tax	390,000	528,320
Interest on Idle Funds		
Total Receipts	390,000	528,320
Resources Available:	768,446	1,182,892
Expenditures:		
Lease Payments	768,446	880,000
Total Expenditures	768,446	880,000
Unencumbered Cash Balance December 31	0	302,892

CPA Summary

2021

**Notice of Budget Hearing for Amending the
2021 Budget**

The governing body of

City of Mulvane

will meet on the day of December 6, 2021 at 7:30 PM at 211 N Second St. Mulvane, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Mulvane City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2021 Adopted Budget			2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	6.323	590,108	2,484,428	2,630,346
Special Alcohol			0	2,500
Local Sales Tax			768,446	880,000
			0	0
			0	0
			0	0


Official Title: Finance Director

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication

was on the 18th day of OCTOBER, 2021

2nd publication

was on the _____ day of _____, 20____

3rd publication

was on the _____ day of _____, 20____

4th publication

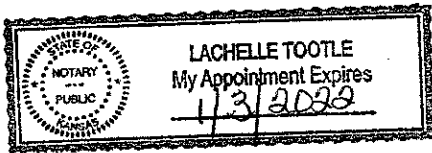
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 19th

day of November, 2021



Lachelle Tootle

My commission expires

11/3/2022

Public Notice

(First published in The Mulvane News, Thursday, Nov. 18, 2021)

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Summary of Amendments

Fund	2021 Adopted Budget		2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
Debt Service	6.323	590,108	2,464,428
Special Alcohol			0
Local Sales Tax			768,446
			0
			0
			0

Michael Blackwell
Official Title: Finance Director