2022

### **CERTIFICATE**

To the Clerk of Sedgwick County/Sumner County, State of Kansas
We, the undersigned, officers of

<u>Mulvane Land Bank</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

				2022 Adopted Budg	et
					County
<b></b>		Page	Budget Authority	Amount of 2021	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Allocation MVT, RVT,16/20N	1 Vehicle Ta	2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/I	Purchase	4			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5			
Debt Service	10-113				
Land Bank		5	13,090		
	***************************************	5	10,000		
Totals		xxxxxxxx	13,090	0	
Budget Summary		6			County Clerk's Use Onl
Neighborhood Revitalization R	ebate				Stand Clarks Cod Cit.
Assisted by:					Nov. 1, 2021 Total Assessed Valuation
Address:		Bu	r till	<u> </u>	
Email:			1 MAA	4	
Eman:		-	5000	<u> </u>	
		( a	therine	Kech	
	l	Nany	hu ber Mot	ble	
Attest:, 2	021	1/2 ( ) ->1	J. Chadus	G Lan	
County Clerk	***************************************	- John State Comment	Gove	rning Body	
CPA Summary				***************************************	

Mulvane Land Bank Sedgwick County/Sumner County

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021	Tax Levy Amount in		Allo	Allocation for Year 2022	022	
Budgeted Funds	2021 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	nicle Estimate	The state of the s	0		THE RESERVE THE PROPERTY OF TH	
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		0			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	. Tax Estimate		0			
MVT Factor_	0.00000					
	RVT Factor	0.00000				
	I	16/20M Factor	0.00000			
		ŭ	Comm Veh Facto	0.00000		
			-	Watercraft Factor	0.00000	

Mulvane Land Bank Sedgwick County/Sumner County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
N/A		2020	2021	2022	Statute
					***************************************
······································					<u> </u>
				···	
***************************************			·····		
					•
	Totals	0	0	0	
[	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mulvane Land Bank Sedgwick County/Sumner County

### STATEMENT OF INDEBTEDNESS

Type Date	I		Amount			Amor	Amount Due	Amo	Amount Due
of	Rate	Amonut	Outstanding	Date	Date Due	20	2021	20	22
Issi	% %	Issued	Jan 1,2021	Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2021	Jan 1,2021	2021	2022
			Total	U	G	•	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	59,329	23,162	23,090
Receipts:			
Sale of Property	19,595	0	0
Temporary Rental Income	4,000	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,595	0	0
Resources Available:	82,924	23,162	23,090
Expenditures:			
Purchase of Property	55,301	0	10,000
Insurance	1,050	0	1,500
Legal Services	3,295	0	1,590
Utilities	116	0	
Publications	0	72	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	59,762	72	13,090
Unencumbered Cash Balance Dec 31	23,162	23,090	10,000
2020/2021/2022 Budget Authority Amount	80,000	80,000	13,090

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:		,	
-			
		***************************************	
			***************************************
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			***************************************
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary		 

2022

### The governing body of

### Mulvane Land Bank Sedgwick County/Sumner County

will meet on August 16, 2021 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2020 (	Current Year Estin	nate for 202	Proposed E	Budget Year for	2022
		Actual		Actual	Budget Authority	Amount of 2021	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General					_		
Debt Service				*****			
	<del>,</del>						
Land Bank	59,762		72		13,090		
Totals	59,762	0.000	72	0.000	13,090	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditures	59,762		72		13,090		
Total Tax Levied	0		0		xxxxxxxxxxxx	xx	
Assessed Valuation	0		0		0		

Outstanding	Indebtedness.
-------------	---------------

Jan 1,	<u> 2019</u>	<u>2020</u>	2021
Jan 1, G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

adrago. Parker

<sup>\*\*</sup>Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

### **Proof of Publication**

•AFFIDAVIT•

State of Kansas, Sumper County, ss.
Michael Kolunson of lawful age, being duly sworn upon oath, states that (he) (she) is the
Publisher of The Mulvane News.
That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;
That said newspaper is entered as second class mail matter at the post office of its publication.
That said newspaper has a general paid circulation on a yearly basis.
The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.
1st publication was on the 22nd day of July ,2021 2nd publication
was on theday of,20
3rd publication
was on theday of, \$\tag{20}
was on theday of,2@
Publication Fee \$
Signed Michael Rolinson
Subscribed and sworn to before me this 32 nd
day of
SHERRY JOHNSON  NOTARY  My Appointment Expires  June 3, 2023
Aring Jehnson  My commission expires July 3, 2023

### **Public Notice**

(First published in The Mulvane News, Thursday, July 22, 2021)

NOTICE OF BUDGET HEARING

The governing body of Mulvane Land Bank

Sedewick County/Sumner County
will meet on August 16, 2021 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mulvane City Hall and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020 Current Year Estimate for 202			Proposed Budget Year for 2022			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorny for Expenditures	Amount of 2021	Estimate
Gencezi	1981/2009 (198	(4,500)	personal control				18x Kale
Debt Service	Level 1 Tolling Ca	er er frans		1 7 50	3.5 375000	A Court was at 2 or a	
The section of the se	\$500 By - \$10 By	4:50 BLZ	7	-	30.00	the many analysis	<u> </u>
Section of the second	web hip rispide	and French	and 20	3.97		The second second	34.45.7
Land Bank	59,762		72		13,090		
	asahiin said	April 1985 (Fig.)	1000		(3,050)		
a ., i. granera	ettede deligibility	10 mg	Magnife Lington	Allering of the	The second secon	entrance plants from	
Totals	59.762	0.000	72	0.000	13,090		
Revenue Neutroi Rate**		discourse du	Ĩ	17.00.00	13,040	75.0 65.0 6.0	0.00
Less: Transfers	Section Of	are secured to the	- C		20,000		
Vex Expenditures 1	59.762		72		13.090		
Total Tax Levies	n.		O	医库 質謝			
Assessed Valuation	n				***********		
Outstanding Indebtedness, Jan 1,	2019		2020		2021		
GO. Bends	10 10 10 C	********* <b>*</b>	0 0		13		
Revenue Bonds Miser	0 0	200	4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		-3.5 O -3.55		
case Pur Princ	0	) - I	0 0	Santa Santa	0 0		
Total	0		0 0 0		0		
*Tax raies are expressed *Bevenue Neutral Rate a		Kansas Sen	ate BIL 13.				

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