CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Mulvane

ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budg was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and

(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

(3) the Amo	unts(s) of 2021 A	d Valore	m Tax are within sta	tutory limitations. 22 Adopted Budget	
			20	Amount of 2021	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/	20M Vehicle Tax			111	O3C Ottay
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5]		
Computation to Determine Sta		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	6,929,608	1,160,274	
Debt Service	10-113	8	2,461,469	509,091	
Library Employee Benefit	12-1220	8	506,450	472,024	
Industrial Development	12-16102 12-1617H	9	2,322,554	2,158,301	
Capital Improvements	12-1017H	10	179,000 400,000	993	
Special Liability	75-6110	10	110,000	89,036 9,306	
Spoolar Endoning	12-0110	10	170,000	9,300	

·····					
			-		

Special Highway		11	372,943		
Senior Center		11	97,654		
Special Park & Recreation	7770	12	96,618		
Water		12	4,113,412		
Electric		13	5,542,793		
Wastewater		13	2,182,440		
Storm Sewer		14	176,089		
Special Alcohol	***************************************	14	25,000		
Fransient Guest Tax Library-Local Sales Tax		15 15	200,000		
Swimming Pool		16	125,873		
Switting (00)		16	183,960	····	
	****	10			
Non-Budgeted Funds-A		17			***** <u>*</u>
n	~~				
Totals	1	XXXXX	26,025,863	4,399,025	****
Budget Summary		18			
leigborhood Revitalization Re		19			
Assessed Valuation: ledgwick County	County Clerk's U	se Only			
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otal Assessed Valuation	1 0		1) 4/	1///.	
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		``···	real profession		

County Clerk			G	overning Body	
DA Cummoru					
PA Summary					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Al	location for Year 2	2022	
for 2021	Tax Year 2020	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,683,791	189,261	3,235	591	1,462	1,517
Debt Service	590,108	41,614	712	130	321	334
Library	466,668	32,909	563	103	254	264
Employee Benefit	598,794	42,227	722	132	326	339
Industrial Developmen	384	27	0	0	0	0
Capital Improvements	3,944	278	5	1	2	2
Special Liability	4,630	327	6	1	3	3
	-					
TOTAL	4,348,319	306,643	5,243	958	2,368	2,459

County Treas Motor V	Vehicle Estimate 306,6	43			
County Treas Recreat	ional Vehicle Estimate	5,243	_		
County Treas 16/20M	Vehicle Estimate		958		
County Treas Comme	rcial Vehicle Tax Estimate			2,368	
County Treas Wateror	aft Tax Estimate			***************************************	2,459
Motor Vehicle Factor	0.0705				
	Recreational Vehicle Factor	0.00121	•		
	16/20M Vehi	icle Factor	0.00022		
		Commercial Ve	hicle Factor	0.00054	
			Watercraft Factor		0.00057

City of Mulvane

Schedule of Transfers

Fund Transferred	-	ACIESE!	Current	Proposed	Transfers
	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	Tc:	2020	2021	2022	Statute
General Fund	Sr. Center	21,500	76,400	75,000	KSA 12-1680
General Fund	Swimming Pool	25,000	110,000	110,000	KSA 12-1303
General Fund	Municipal Equipment R	180,000	15,000	0	KSA 12-1117
				T. C. HAMMAN	
	- AWAREN				
				A CALLES AND A CAL	
	700				
	Totals	226,500	201,400	185,000	
	Adjustments*				
	Adjusted Totals	226,500	201,400	185.000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Mulvane

1 ype of Debt	٠	•)						
General Ohlicotion.	5,	ot	Rate	Amount	Outstanding	Date	Date Due	7	2021	Amo	Amount Due
	Issue	Retirement	%	Issued	Jan 1,2021	Interest	Princinal	Interest	Dimonial	77	7707
Collega Colligation:							mdrame	THE COL	rincipal	Interest	Principal
Series A, 2015	11/30/2015	9/1/2021	Variable	5,585,000	345.000	3/1	0/1	3 150	240.000		
Series A, 2016	8/18/2016	9/1/2027	Variable	7.930.000	7.005.000	2/1	7/1	3,430	345,000	0	0
Series B, 2016	11/15/2016	9/1/2026	Variable	4 485 000	1,000,000	3/1	1/6	94,575	940,000	80,475	955,000
Series A, 2018	12/28/2018	9/1/2034	Variable	2 205 000	1,0%0,000	3/1	9/1	17,050	635,000	10,700	645.000
Series A, 2019	7/9/2019	0/1/2034	Vorigin	000,007,7	2,090,000	3/1	9/1	34,728	120,000	32,328	125,000
Series A. 2021	2/11/2021	7007/1/0	v al lable	6,510,000	8,510,000	3/1	9/1	167,050	580,000	152 550	615,000
Series D 2021	1707117	9/1/2020	Variable	3,780,000	3,780,000	3/1	9/1	42.000		37 000	320,000
2011cs D, 2021	0/24/2021	9/1/2036	Variable	2,730,000	0	3/1	1/6	0		000,72	320,000
7771										05,192	0
The state of the s											

Total G.O. Bonds					23 420 000						
Revenue Bonds:					000007160			358,853	2,620,000	379,045	2,660,000
			-		7,000						
724											
								-			
			-								
Total Revenue Bonds											
Other:								0	0	0	0
7,444											
, , , , , , , , , , , , , , , , , , ,											
Total Other											
Total Indebtedness					22 420 000			\dashv	0	0	0
					23,420,000			358,853	2,620,000	379,045	2.660.000

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Doving contr	Due	2000	7707		0	30,000										30,000
	Pavments	Due	2021	124 800	878 700	20,700	000,00				1717						1,033,500
	Principal	Balance On	Jan 1,2021	120,000	770,000	1 000 000	000,000,										1,890,000
Total	Amount	Financed	(Beginning Principal)	1,600,000	4,200,000	1.000.000											Lotals
	Interest	Rate	%	Variable	Variable	3.00											
	Term of	Contract	(Months)	240	120	120											
		Contract	Date	6/19/2001	10/3/2014	5/1/2018											
	j	Items	Furchased	EMS Building East	Library	Police Station											

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Mulvane

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2021</u>	2022
Ad Valorem Tax	\$466,668	\$472,024
Delinquent Tax	\$31,250	\$0
Motor Vehicle Tax	\$499	\$32,909
Recreational Vehicle Tax	\$103	\$563
16/20M Vehicle Tax	\$0	\$103
LAVTR	\$0	\$0
TOTAL TAXES	\$498,520	
Difference in Total Taxes:	\$7.079	\$505,599
Qualify for grant: Qualify	Ψ7,079	
Second test:		
Assessed Valuation	\$93,311,957	\$94,403,593
Did Assessed Valuation Decrease?	No	Ψ2π,π03,393
Levy Rate	5.001	5.000
Difference in Levy Rate:	(0.001)	5.000
Qualify for grant: Not Qualify	' '	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2020	Estimate for 2021	Year for 2022
Receipts:	3,156,257	3,020,373	2,075,2
Ad Valorem Tax	2.000		
Delinquent Tax	2,380,619	2,683,791	xxxxxxxxxxxxxx
Motor Vehicle Tax	12,446	16,000	
Recreational Vehicle Tax	172,490	168,148	189,26
16/20M Vehicle Tax	2,944	2,682	3,23
Commercial Vehicle Tax	524	553	59
Watercraft Tax	1,944	1,159	1,46
Gross Earning (Intangible) Tax	356	1,096	1,51
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Highway Connecting Links	0	0	
Sales Tax	45,411	40,000	35,00
Gaming Revenue	866,747	875,000	776,10
Grant Monies	1,442,708	1,700,000	1,625,00
Local Alcohol, Liquor & Bingo	4,218	6,836	
Fire District #12	91,796	137,000	96,61
Licenses	31,000	31,000	31,000
Permits	8,445	8,500	7,000
Franchise Fees	49,321	45,000	40,000
Filing Fees	221,774	210,000	210,000
	1,925	1,000	850
Ambulance Charges	286,695	250,000	250,000
Ambulance Subsidies	299,139	275,000	275,000
Community Building Fee	2,800	5,000	4,000
	102,285	100,000	100,000
Court Costs	28,305	25,000	25,000
Court Miscellaneous	8,217	5,000	5,000
eimbursed Expense	350	40,000	3,000
ale of Fixed Assets	0	0	0
Cell Tower Lease	3,000	3,000	3,000
Lieu of Taxes (IRB)			
terest on Idle Funds	57,111	7,500	7,500
eighborhood Revitalization Rebate		7,500	
iscellaneous	46,272	30,000	-5,512
oes miscellaneous exceed 10% of Total R		30,000	25,000
tal Receipts	6,168,842	6,668,265	2706.625
esources Available:	9,325,099	9,688,638	3,706,622 5,781,845

City of Mulvane

FUND PA	NGE - GE	NERAL
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Adopted Budget General	Prior Year Actual	Current Year Estima	
Resources Available:	Actual for 2020	Estimate for 202	Year for 2022
Expenditures:	9,325,099	9,688,6	38 5,781,8
Administration			
Public Works	585641	18085	
Police	834990	10285	00 9987
Fire	2545812	24529	
Ambulance	614876	44990	
Planning & Zoning	1626120	175560	
Bindweed	96438	11696	55 1313
0	849	100	00 10
0	0		0
0	0		0
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Subtotal detail (Should agree with detail)	0		0
detail (bliotha agree with detail)	6304726	<u>7</u> 61341:	692960
			†
ash Forward (2022 column)			
iscellaneous			
iscellaneous oes miscellaneous exceed 10% of Total E			
iscellaneous Des miscellaneous exceed 10% of Total E Otal Expenditures	6,304.726	7 613 415	6020 (00
iscellaneous Des miscellaneous exceed 10% of Total E Detal Expenditures Dencumbered Cash Balance Dec 31	6,304,726 3,020,373	7,613,415 2,075,223	6,929,608
iscellaneous Des miscellaneous exceed 10% of Total E Detal Expenditures Dencumbered Cash Balance Dec 31	3,020,373	2,075,223	xxxxxxxxxxxxx
iscellaneous Des miscellaneous exceed 10% of Total E Otal Expenditures	3,020,373 8,173,835	2,075,223 7,938,415	6,929,608 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
iscellaneous Des miscellaneous exceed 10% of Total E Detal Expenditures Dencumbered Cash Balance Dec 31	3,020,373 8,173,835 Non-App	2,075,223 7,938,415 propriated Balance	xxxxxxxxxxxxxxxx 6,929,608
iscellaneous Des miscellaneous exceed 10% of Total E Detal Expenditures Dencumbered Cash Balance Dec 31	3,020,373 8,173,835	2,075,223 7,938,415 propriated Balance Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
iscellaneous pes miscellaneous exceed 10% of Total E ptal Expenditures pencumbered Cash Balance Dec 31 20/2021/2022 Budget Authority Amount	3,020,373 8,173,835 Non-App	2,075,223 7,938,415 propriated Balance	xxxxxxxxxxxxxxxx 6,929,608

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
Administration			
Salaries	397,799	434,450	480,05
Contractual	66,607	93,000	97,50
Commodities	36,975	64,700	64,70
Capital Outlay	37,760	1,030,000	1,087,00
Transfers Out	46,500	186,400	185,000
Total	585,641	1,808,550	101405
Public Works	/	1,000,000	1,914,25(
Salaries	638,344	712,500	(0) 701
Contractual	54,643	73,000	696,793
Commodities	122,106	168,000	73,000
Capital Outlay	19,897	60,000	169,000
Transfer Out	0	15,000	60,000
Total	834,990	1,028,500	0
Police	00.,570	1,020,300	998,793
Salaries	1,791,888	1,896,200	1 500 :
Contractual	115,568		1,378,581
Commodities	140,397	235,600	178,000
Capital Outlay	317,959	216,100	225,700
Transfer Out	180,000	105,000	180,000
Total	2,545,812	2 473 000	
Fire	2,343,012	2,452,900	1,962,281
Salaries	295,492	317.700	
Contractual	38,246	317,708	248,413
Commodities	48,393	43,600	67,850
Capital Outlay	232,745	62,592	68,100
Total		26,000	127,000
Ambulance	614,876	449,900	511,363
Salaries	1 275 (42	1 ((10-0)	
Contractual	1,275,442	1,464,250	1,120,117
Commodities	80,850	119,600	130,600
Capital Outlay	85,613	124,350	129,850
Transfer Out	184,215	47,400	30,000
Total	1 (2(120		
Planning & Zoning	1,626,120	1,755,600	1,410,567
Salaries	05.244		
Contractual	85,344	84,645	88,454
Commodities	4,035	20,750	23,800
Capital Outlay	6,804	9,070	9,600
Cupitar Cuttay	255	2,500	9,500
Total	96,438	116,965	131,354
Bindweed			131,334
Salaries			
Contractual			
Commodities	849	1,000	1.000
Capital Outlay		1,000	1,000
otal			
	849	1,000	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
age Total	(301-5-1		
0	6,304,726	7,613,415	6,929,608

City of Mulvane

2022

Grand Total (Note: Should agree with general sub-totals.)	6 304 726	7,613,415 7,613,415	6,929,608 6,929,608
Page 1 -Total	6,304,726	7 612 415	0
Page 2 -Total			
Total	0	0	0
Capital Outlay			
Commodities			
Contractual			
Salaries			
Total	0	0	0
Capital Outlay			
Commodities			
Contractual			
Salaries			
Total	0	0	0
Capital Outlay			
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Contractual			
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Contractual			
Salaries		I	
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Total			
Capital Outlay			
Commodities			
Contractual			
Salaries			
General Fund - Detail Page 2 Expenditures:	Actual for 2020	Estimate for 2021	Year for 2022
Lieneral Find - Detail Doss 2	1 4 10 0000	Current Year	Proposed Budget

(Note: Should agree with general sub-totals.)

2,461,469

503,602

5,489 509,091

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan I	221,115	110,797	
Receipts:		110,777	113,13
Ad Valorem Tax	489,784	500 108	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,239	0,70,700	***********
Motor Vehicle Tax	45,667	34,589	···
Recreational Vehicle Tax	775	552	41,61
16/20M Vehicle Tax	64	114	130
Commercial Vehicle Tax	364	239	32
Watercraft Tax	247	225	
Bond Proceeds		22.1	334
Special Assessments	2,009,141	1,864,525	1.000.000
Interest on Idle Funds	2,002,111	1,004,323	1,800,000
Neighborhood Revitalization Rebate		-1,568	
Miscellaneous		-1,300	-397
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,552,281	3 499 704	
Resources Available:	2,773,396	2,488,784 2,599,581	1,842,714
Expenditures:	24773530	2,599,581	1,957,867
Bond Principal Payments	1,912,650	1,837,371	
Bond Interest Payments	749,858		1,885,655
Commission & Postage	747,030	632,032	560,789
Cost of Issuance			25
Cash Basis Reserve (2022 column)			
Viscellaneous	91	15,000	15,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	2,662,599	2,484,428	2,461,469
020/2021/2022 Budget Authority Amount	110,797		XXXXXXXXXXXXXX
ozorzoz 172022 Budget Authority Amount	2,667,869	2,484,428	2,461,469
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	2.461.460

Total Expenditure/Non-Appr Balance

Delinquent Comp Rate: 1.1%
Amount of 2021 Ad Valorem Tax

Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	2.265	
Receipts:			<u> </u>
Ad Valorem Tax	442,474	466,668	*****
Delinquent Tax	3,139	0	
Motor Vehicle Tax	32,730	31,250	32,90
Recreational Vehicle Tax	559	499	56
16/20M Vehicle Tax	98	103	10
Commercial Vehicle Tax	266	216	25
Watercraft Tax	172	204	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,363	-1,239	
Miscellaneous	-1,505	-1,239	-1,29
Does miscellaneous exceed 10% of Total R			
Total Receipts	478,075	405 501	
Resources Available:	478,075	497,701	32,80
Expenditures:	4705073	499,966	39,51
Appropriations	475,810	493,250	506,45
			······································
liscellaneous			
oes miscellaneous exceed 10% of Total E			
otal Expenditures	475,810	493,250	506,450
nencumbered Cash Balance Dec 31	2,265		XXXXXXXXXXXXXXX
020/2021/2022 Budget Authority Amount	476.422	493.250	506,450
		opropriated Balance	200,430
	Total Expenditure	Non-Appr Balance	506,450
		Tax Required	466,934
Deli	nquent Comp Rate:	11%	
		21 Ad Valorem Tax	5,090

CPA Summary	 	***	

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Employee Benefit	Actual for 2020	Estimate for 2021	Year for 2022		
Unencumbered Cash Balance Jan 1	121,885	190,18			
Receipts:		.,,,,,	138,200		
Ad Valorem Tax	587,001	509 70	4 xxxxxxxxxxxxxxx		
Delinquent Tax	5,136	2,00			
Motor Vehicle Tax	39,982	41,45			
Recreational Vehicle Tax	682	66			
16/20M Vehicle Tax	107	13	1 12		
Commercial Vehicle Tax	324	28	1.72		
Watercraft Tax	214	28			
Spouse Reimbursement			339		
Interest on Idle Funds	16,500	9,20	9,200		
Neighborhood Revitalization Rebate	2,596	800			
Miscellaneous			-4,421		
			7,12,		
Does miscellaneous exceed 10% of Total					
Total Receipts	652,542	653,613	49,325		
Resources Available:	774,427	843,800			
Administration			T		
Public Works	241,347	320,000	426,404		
	302,956	340,000			
conomic Development	39,937	45,600			
Public Safety		0			
ash Forward (2022 column)					
fiscellaneous					
oes miscellaneous exceed 10% of Total I			ļ————		
otal Expenditures	584,240	20- 500			
nencumbered Cash Balance Dec 31	190,187	705,600	2,322,554		
020/2021/2022 Budget Authority Amoun	707.000	138,200	XXXXXXXXXXXXXXX		
υ		705,600 propriated Balance	2,322,554		
	Total Evpanditum	propriated Balance			
	Total Expenditure/		2,322,554 2,135,029		
Dalie	Tax Required Delinquent Comp Rate: 1.1%				
Denr	A	1.1%	23,272		
	Amount of 202	l Ad Valorem Tax	2,158,301		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	175,922	181,25	* Out 10t 2012
Receipts:			177,99
Ad Valorem Tax	4,956	38	4 *************************************
Delinquent Tax	37		4 xxxxxxxxxxxxxxxx
Motor Vehicle Tax	339	32	
Recreational Vehicle Tax	6		
16/20M Vehicle Tax	1	~	
Commercial Vehicle Tax	3		
Watercraft Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0		
Miscellaneous	-15	-1	-:
Does miscellaneous exceed 10% of Total			
Total Receipts	7.740		
Resources Available:	5,328	716	
Expenditures:	181,250	181,966	178,018
Capital Outlay			
	0	3,972	179,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
otal Expenditures	0	3,972	
Jnencumbered Cash Balance Dec 31	181,250		179,000
020/2021/2022 Budget Authority Amoun	178,000	177,994	XXXXXXXXXXXXXXX
5	Non-Appropriated Balance		179,000
	Total Ernenditure/	Non-Appr Balance	
	- own Expenditules		179,000
Delia	Tax Required	982	
Deli	nquent Comp Rate:	1.1% I Ad Valorem Tax	11
	Amount of 202	Au vaiorem Tax	993

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan !	395,939	567,20	
Receipts:			711,81
Ad Valorem Tax	215,699	3 944	xxxxxxxxxxxxx
Delinquent Tax	1,331	3,5 .	
Motor Vehicle Tax	14,453	15,236	27
Recreational Vehicle Tax	247	243	
16/20M Vehicle Tax	46	50	
Commercial Vehicle Tax	118	105	
Watercraft Tax	77	99	
interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	+
Miscellaneous	-665		-24
Does miscellaneous exceed 10% of Total 1			
otal Receipts	221.706		
Resources Available:	231,306	19,677	
xpenditures:	627,245	586,879	311,92
Capital Outlay	60,043		
	00,043	275,000	400,000
ash Forward (2022 column)			
liscellaneous			<u> </u>
oes miscellaneous exceed 10% of Total			
otal Expenditures	60,043	275,000	400,000
nencumbered Cash Balance Dec 31	567,202		xxxxxxxxxxxxxxx
20/2021/2022 Budget Authority Amoun	406,000	341,287	400,000
	Non-Ap	propriated Balance	100,000
	Total Expenditure/	Non-Appr Balance	400,000
		Tax Required	88,076
Delir	quent Comp Rate:	1.1%	960
		1 Ad Valorem Tax	89,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	273,692	220,594	
Receipts:			100,47
Ad Valorem Tax	3,276	4 630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	718		
Motor Vehicle Tax	558	247	
Recreational Vehicle Tax	11		
16/20M Vehicle Tax	28		
Commercial Vehicle Tax	7	1	
Watercraft Tax	3	. 2	1
Interest on Idle Funds	2,354	0	
Neighborhood Revitalization Rebate	-10		-25
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	6,945	4,885	315
Resources Available:	280,637	225,479	
Expenditures:		220,477	100,794
Legal Services	60,043	125,000	110,000
Cash Forward (2022 column)			
Miscellaneous		<u> </u>	-
Does miscellaneous exceed 10% of Total			
Total Expenditures	60,043	125,000	110,000
Jnencumbered Cash Balance Dec 31	220,594		XXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	157,000	125,000	110,000
_	Non-Ar	propriated Balance	110,000
	Total Expenditure	Non-Appr Balance	110,000
	•	Tax Required	9,206
Deli	nquent Comp Rate:	1.1%	100
		! Ad Valorem Tax	100

CPA Summary	 	 	
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1			
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	55,938	147,911	144,73
Receipts:		* * * * * * * * * * * * * * * * * * * *	144,/3
State of Kansas Gas Tax	183,813	167,700	166.06
County Transfers Gas	46,899	61,690	166,86
		01,070	61,35
Interest on Idle Funds	255		
Miscellaneous	233		
Does miscellaneous exceed 10% of Total R			
Total Receipts	230,967	220 200	
Resources Available:	286,905	229,390	228,21
Expenditures:	200,503	377,301	372,943
Commodities	132,750	202.021	
Capital Outlay	6,244	202,031	300,000
	0,244	30,537	72,943
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	138,994	222 560	2.50
Jnencumbered Cash Balance Dec 31	147,911	232,568 144,733	372,943
020/2021/2022 Budget Authority Amoun	245,740		0
0 71111042	273,190	232,568	372,943

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	694	274	
Receipts:		277	11,674
Sedgwick County	20,756	15,000	15.000
Sumner County	3,980	3,600	15,000
Transfer From General Fund	21,500	76,400	3,980
Activity Receipts	1,318	400	75,000
Memorial Monies	50	0	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	2,245	500	0
Does miscellaneous exceed 10% of Total R	2,213	300	500
Total Receipts	49,849	95,900	
Resources Available:	50,543		95,980
Expenditures:	30,343	96,174	107,654
Opperating Expenditures	50,269	84,500	07.654
		01,500	97,654
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,269	84,500	07.57
Jnencumbered Cash Balance Dec 31	274	11,674	97,654
2020/2021/2022 Budget Authority Amoun	69,461		10,000
2	07,401	84,500	97,654

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Pud
Special Park & Recreation	Actual for 2020	Estimate for 2021	Proposed Budget
Unencumbered Cash Balance Jan 1	123,186		Year for 2022
Receipts:	125,100	96,681	
Local Alcohol Tax	91,796	137,000	96,61
			<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F	****		
Total Receipts	91,796	137,000	06.646
Resources Available:	214,982	233,681	96,618
Expenditures:		233,001	96,618
Park Improvements	118,301	233,681	96,618
			70,010
Cash Forward (2022 column)			
Miscellaneous	+		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Does miscellaneous exceed 10% of Total E			
Total Expenditures	118,301	233,681	06.610
Jnencumbered Cash Balance Dec 31	96,681	233,001	96,618
020/2021/2022 Budget Authority Amoun	127,813	247,731	96,618

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,125,929	1,320,175	
Receipts:		1,320,173	1,187,24
Sales to Customers	1,027,372	1,030,000	1 025 000
Services to Customers	53,846	63,785	1,035,000
Bond Proceeds	0	05,765	2,400,000
Interest on Idle Funds	11 000		
Miscellaneous	11,880 26,286		
Does miscellaneous exceed 10% of Total R	20,280		
Total Receipts	1,119,384	1,093,785	3,502,785
Resources Available:	2,245,313	2,413,960	4,690,031
Expenditures:		2,113,200	4,090,031
Personnel Services	339,983	387,706	406 510
Contractual Services	565,786	819,500	406,512 838,200
Commodities	6,795	9,500	12,000
Capital Outlay	4,210	2,080	2,850,000
Debt Service	8,364	7,928	2,830,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			***
Total Expenditures	925,138	1,226,714	4 113 412
Jnencumbered Cash Balance Dec 31	1,320,175	1,187,246	4,113,412 576,619
2020/2021/2022 Budget Authority Amoun	3,322,501	1,226,714	4,113,412

	CPA Summary	ì
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	3,507,618	4,074,752	
Receipts:	5,007,010	4,074,732	3,329,905
Sales to Customers	3,220,160	4,990,000	2 240 000
Services to Customers	1,286,854	141,518	3,340,000 1,773,933
Bond Proceeds			
Interest on Idle Funds	45,874	20,000	40.000
Miscellaneous	35,597	20,000	40,000
Does miscellaneous exceed 10% of Total R	50,571	20,000	20,000
Total Receipts	4,588,485	£ 171 £10	
Resources Available:	8,096,103	5,171,518	5,173,933
Expenditures:	0,070,103	9,246,270	8,503,838
Personnel Services	882,058	050 631	
Contractual Services	2,539,965	958,621	944,943
Commodities	29,372	3,978,850	3,997,850
Capital Outlay	215,578	140,500	70,000
Debt Service	354,378	505,000 333,394	205,000 325,000
			323,000
Cash Forward (2022 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E	——— 		
Total Expenditures	4,021,351	5,916,365	5 5 43 503
Unencumbered Cash Balance Dec 31	4,074,752	3,329,905	5,542,793
2020/2021/2022 Budget Authority Amoun	5,499,139	5,916,365	2,961,045 5,542,793

Adopted Budget Wastewater	Prior Year	Current Year	Proposed Budget
,	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,740,811	1,871,672	1,553,059
Receipts:			
Sales to Customers	1,652,091	1,800,000	1,800,000
Services to Customers	43,710	634,800	33,000
Bond Proceeds			
Interest on Idle Funds	30,090	12 400	
Miscellaneous	21,319	12,400	15,000
Does miscellaneous exceed 10% of Total R	21,319	10,000	10,000
Total Receipts	1,747,210	2,457,200	1,858,000
Resources Available:	3,488,021	4,328,872	
Expenditures:	-, -, -, -, -, -, -, -, -, -, -, -, -, -	4,520,672	3,411,059
Personnel Services	503,724	580,209	594,422
Contractual Services	471,751	679,300	·
Commodities	7,745	18,500	711,518
Capital Outlay	64,765	970,000	16,500 280,000
Debt Service	568,364	527,804	580,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,616,349	2,775,813	2,182,440
Unencumbered Cash Balance Dec 31	1,871,672	1,553,059	1,228,619
2020/2021/2022 Budget Authority Amoun	2,240,323	2,775,813	2,182,440

CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	320,007	352,646	136,08
Receipts:		552,570	130,00
Customer Sales	42,485	40,000	40,000
Grant Monies	<u> </u>		
Interest on Idle Funds	918		
Miscellaneous	710		
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,403	40.000	
Resources Available:	363,410	40,000	40,000
Expenditures:	303,710	392,646	176,089
Completed Construction	10,663	256,557	176,089
Cash Forward (2022 column)			
Miscellaneous	101		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,764	256,557	177,000
Jnencumbered Cash Balance Dec 31	352,646	136,089	176,089
2020/2021/2022 Budget Authority Amoun	139,984	256,557	176,089

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	58,421	58,085	53,085
Receipts:		50,000	
		*	
Interest on Idle Funds			
Miscellaneous		****	
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	- 0
Resources Available:	58,421	58,085	
Expenditures:		50,005	53,085
Awareness Programs	336	5,000	25,000
Cash Forward (2022 column)			
Miscellaneous			······································
Does miscellaneous exceed 10% of Total E			
Total Expenditures	336	5,000	25,000
Unencumbered Cash Balance Dec 31	58,085	53,085	28,085
2020/2021/2022 Budget Authority Amoun	59,623	5,000	25,000

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	195,782	84,925	1 car 101 2022
Receipts:		04,923	
Transient guest Tax	242,768	200,000	200,00
			<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			· · · · · · · · · · · · · · · · · · ·
Total Receipts	242,768	200,000	200.00
Resources Available:	438,550	284,925	200,00
Expenditures:	.50,550	204,923	200,000
Contractual Services	353,625	284,925	200,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
otal Expenditures	353,625	284,925	200.000
Inencumbered Cash Balance Dec 31	84,925	284,923	200,000
020/2021/2022 Budget Authority Amount	358,317	287,465	200,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library-Local Sales Tax	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	391,221	654,573	
Receipts:		054,575	125,873
Local Sales Tax	709,152	350,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	709,152	350,000	
Resources Available:	1,100,373	1,004,573	125,873
Expenditures:		2,001,070	123,073
Lease Payments	445,800	878,700	125,873
Cash Forward (2022 column)			
Miscellaneous	***		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	445,800	878,700	125,873
Unencumbered Cash Balance Dec 31	654,573	125,873	123,673
2020/2021/2022 Budget Authority Amount	1,517,830	878,700	125,873

CPA Summary	W	 	

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}\,\mathsf{LEVY}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	2,460	16,320	15,960
Receipts:		10,010	12,700
Admissions	0	42,000	42,000
Pool Rental	0	5,000	5,000
Concession Stand	0	11.000	
Transfer From General Fund	25,000	110,000	11,000
Interest on Idle Funds		110,0007	110,000
Miscellaneous			***
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,000	168,000	160.000
Resources Available:	27,460	184,320	168,000
Expenditures:		104,320	183,960
Swimming Pool Operations	11,140	168,360	183,960
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			······································
Total Expenditures	11,140	168,360	102.000
Jnencumbered Cash Balance Dec 31	16,320	15,960	183,960
020/2021/2022 Budget Authority Amount	185,189	168,360	183,960

Adopted Budget	Prior Year Actual for 2020	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual to: 2020	Estimate for 2021	Year for 2022
Receipts:		0	0

710			
Interest on Idle Funds	·····		
Miscellaneous			
Does miscellaneous exceed 10% of Total R	-		
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:		V	<u>v</u>
	VIII.		****
			······································
		 	
		-	
Cash Forward (2022 column)		~ -	····
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	n
Jnencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	<u>0</u>

CPA Summary	

2022

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A	I Funds-A		5	יל זוני מרומחו טמען	ser year y	(Sing the actual bunger year jor 2020 is to be snown)	iownj				
(1) Fund Name:	:: :	(2) Fund Name:		(3) Fund Name;	• •	(4) Fund Name.		(5) Fund Name:			
cipal Equipment Replac	ent Replac	_						(5) I wild Ivalife,		Г	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Inamount			_
Cash Balance Jan 1	188,642	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Ian 1		Cook Dologo, I		Iotal	
Receipts:		Receipts:		Receipts:		Receipts:		Cash balance Jan I		188,642	
	180,000							vecepts:		г	
			-								
111111111111111111111111111111111111111										-	
otal Receipts	180 000	Total Possinte	•	4.							
	Onn'on'	1 Otal Accepts	a	Total Receipts	0	Total Receipts	0	Total Receipts	0	180,000	
cesources Available;	368,642	Resources Available;	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	360 640	
xpenditures:		Expenditures:		Expenditures:		Expenditures:		Fxnendibmes		308,042	
	6,328							- Labourumes.			
				THE RESERVE THE PERSON NAMED IN COLUMN TO SERVE THE PERSON NAMED I						-	
						-					
	П										
otal Expenditures	\neg	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	801.9	
ash Balance Dec 31	362,314	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	L	*
						;				Τ	* #
						**Note: These tw	o block	**Note: These two block figures should agree.	ee.		

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane

will meet on the Septemer 8, 2021 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane City Hall 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick County (home county) Summer County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2020	Current Year Esti	mate for 2021	Propos	sed Budget for 202	
F*		Actual		Actua!	Budget Authority		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		Amount of 2021	Estimate
General	6,304,726	26.896	7,613,415	28.761	for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	2,662,599	5.533	2,484,428	6.324	6,929,608	1,160,274	12.291
Library	475,810	4.999	493,250	5.001	2,461,469	509,091	5.393
Employee Benefit	584,240	6.632	705,600	6.417	506,450	472,024	5.000
Industrial Development		0.056	3,972	0.004	2,322,554	2,158,301	22.862
Capital Improvements	60,043	2.437	275,000	0.004	179,000	993	110.0
Special Liability	60,043	0.037	125,000	0.050	400,000	89,036	0.943
			120,000	0.030	110,000	9,306	0.099
				 			
Special Highway	138,994		232,568		272.042		
Senior Center	50,269		84,500	 	372,943	<u> </u>	
Special Park & Recreation	118,301		233,681	 	97,654 96,618		
Water	925,138		1,226,714	 			
Electric	4,021,351		5,916,365		4,113,412		
Wastewater	I,616,349		2,775,813		5,542,793		
Storm Sewer	10,764		256,557		2,182,440 176,089		
Special Alcohol	336		5,000				
Transient Guest Tax	353,625		284,925		25,000		
Library-Local Sales Tax	445,800	- ""	878,700		200,000		
Swimming Pool	11,140		168,360		125,873 183,960		
					.05,200		

					~		
Non-Budgeted Funds-A	6,328						
Totals	17,845,856	46.590	23,763,848	46,599	26.025.961	1 200 00-	
Revenue Neutral Rate**	··· /,			+0.333	26,025,863	4,399,025	46.599
Less: Transfers	226,500		201,400		185,000		46.060
Net Expenditure	17,619,356	–	23,562,448	i	25,840,863		
Total Tax Levied	4,164,749	 	4,348,319	<u> </u>			
Assessed	. ,	ļ	195 4095 13	F	XXXXXXXXXXXXXX		
Valuation	89,393,671		93,311,957		04 402 502		
Outstanding Indebtedness,		_	, , , , , , , , , , , , , , , , , , ,	L	94,403,593		
January 1,	2019		2020		2021		
G.O. Bonds	30,013,000	Г	26,344,600	г	2021		
Revenue Bonds	0	 	0	-	23,420,000		
Other	0		0	- ⊢	0		
Lease Purchase Principal	3,965,000	<u> </u>	2,530,000	F			
Total	33,978,000	<u> </u>		-	1,890,000		
*Tax rates are expressed in m		<u> </u>	28,874,600		25,310,000		

Octor Official Title: City Clerk

^{**} Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,011,945	21.312	5,512
Debt Service	144,820	1.534	397
Library	472,031	5.000	1,293
Employee Benefit	1,613,923	17.096	4,421
Industrial Development	990	0.010	3
Capital Improvements	88,790	0.941	243
Special Liability	9,281	0.098	25
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,341,780	45.992	11,894

2021 July 1 Valuation: 94,403,593

Valuation Factor: 94,403.593

Neighborhood Revitalization Subj to Rebate: 258,618

Neighborhood Revitalization factor: 258.618

^{**}This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

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•AFFIDAVIT•
State of Kansas, Sumner County, ss.
Michael Kolurson of lawful age, being
duly sworn upon oath, states that (he) is the
_ fullisher_of The Mulvane News.
That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;
That said newspaper is entered as second class mail matter at the post office of its publication.
That said newspaper has a general paid circulation on a yearly basis.
The ATTACHED was published on the following dates in
a regular issue of said paper for a total of One (1) consecutive times.
1st publication was on the 12th day of Aug., 2021 2nd publication
was on theday of,20
3rd publication
was on theday of, 20
4th publication
was on theday of, 20
Publication Fee \$
Signed Michael Robinson
Subscribed and sworn to before me this/220
day of Quegust , 20 21
SHERRY JOHNSON
My Appointment Expires
line 3 2023

Jun 3, 2023

My commission expires

Public Notic

(First published in The Mulvane News, Thursday, Aug. 12, 2021)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of

hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as Will meet on September 8, 2021 at 7:30 PM at Mulyane City Hall, Mulyane, KS for the purpose of

Detailed budget information is available at Mulvane City Hall, 211 N Second St. Mulvane, KS required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Sedgwick County (Home County) Sumner County

46.599 Proposed Tax Rate 46.060 Revenue Neutral Rate **

*Rates are expressed in mills

Proof of Publication

-AFFIDAVIT-

Mechanist to flereson of lawful age, being duly sworn upon eath, states that the last is the Lullisher of The Mulvane News. State of Kansas, Supper County, ss.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACEBD was published on the following dates in a regular issue of said paper for a total of OME. '(1) consecutive times.

Wg. ,2021	36,	,30.	,30
th day of A	day of	day of	day of
was on the 12th day of All 2021	was on the	was on the	was on the

Signed MMALL Rollings

12 th Subscribed and sworn to before me this

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SHERRY JOHNSON My Appoinment Expires Juno 3, 2023

Okemy Johnson My commission expires Jun 3, 2023

Fublic Notice

(First published in The Mulvane News, Thursday, Aug. 12, 2021)

NOTICE OF BUDGET HEARING

The governing body of

K

Will meet on the Septemer 8, 2021 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of unpayers relating to the proposed use of all funds and the amount of ad walcern tax. Detailed budget information is available at Mulvane City Hall 211 N Second St. Mulvane, KS and will be available at this hearing

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valoren Tax establish the maximum limits of the 2022 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020	nal for 2020	Current Vear Forimme Co. 2023	imple for 2003		
	-	Actual		TO YOU		Proposed Budget for 2027
FUND	Expenditures	Tax Rate *	1	Actual	_	Amount of 2021
General	6.124.726	26 806	Sammes	Tax Rate *	for Expenditures	Ad Valorem Tax
Debt Service	2.662.599	25.5	7,013,413	28.761	809'626'9	
Library	475.810	200	7,484,478	6.324	2,461,469	100.003
Employee Benefit	494 740	4,333	493,250	5.001	\$96,450	472 034
Industrial Development	047600	26.0.0	705,600	6.417	2 377 554	7 159 301
Capital Improvements		0.056	3,972	0.004	170 000	2,138,30
Special Linkilles	00,043	2.437	275,000	0.042	400,000	566
Special Library	60,043	0.037	125,000	0.050	110,000	89,036
					000,000	9,306
Special Highway	138,994		217 550			
Senior Center	50,269		24,500		372,943	
Special Park & Recreation	118,301		04 300		97,654	
Water	925 138		180,552		819'96	
Electric	4.021.151		1770771		4,113,412	
Wastewater	616 340		2,916,365		5,542,793	
Storm Sewer	10.764		2,775,813		2,182,440	
Special Alcohol	5,72		256,557		176.089	
Transient Guest Tax	253 605		5,000		25.000	
Library-Local Sales Tax	VAS 900		284,925		200,000	
Swimming Pool	11 140		878,700		125.873	
	2		168,360		183 060	
		1			00/601	
		_				
		1				
A-Spundeded Linds-A	6,328					
		+		1		
Potals	17.665.856	46 500	27.76.10			
Revenue Neutral Rate**		- Account	73,703,848	46.599	26,025,863	4,399,025
Less: Transfers.	226 500	1				
Vet Expenditure	17 410 156	1	201,400		185,000	
Total Tax Levied	4 164 740	_1_	43,362,448		25,840,863	
Assessed	2,102,177	<u> </u>	4,348,319	ı <u>×</u>	XXXXXXXXXXXXXXXX	
Valuation	100 000	_		_		

* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13 33,978,000 Tax mies are expressed in mills

94,403,593 2021 23,420,000

93,311,957 26,344,600

89,393,671

Jutstanding Indebtedness,

0 1,890,000 25,310,000

2,530,000 28,874,600

3,965,000

Lease Purchase Principal

Total

Revenue Bonds Other January 1, G.O. Bonds Valuation

City Official Title: City Clerk

RESOLUTION NO. -7021-19

A RESOLUTION OF THE CITY OF MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the revenue neutral rate for the City of Mulvane, Kansas ("City") has been calculated as 46.060 mills by the Sedgwick County, Kansas Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the City finds that proper notice was given and a public hearing was held on September 8, 2021, all as provided by law pursuant to 2021 Kansas Legislature Senate Bill No. 13, related to exceeding the revenue neutral rate; and

WHEREAS, the Governing Body of the City finds it necessary and advisable to exceed the revenue neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

SECTION 1. Exceed Revenue Neutral Rate. The City is hereby authorized to levy property taxes to exceed the revenue neutral rate of 46.060 mills.

SECTION 2. City Clerk Authorization. The City Clerk is hereby authorized to take action as may be reasonably necessary in connection with and in support of the City's authorization to exceed the revenue neutral rate, including but not limited to, providing certification to the Sedgwick County, Kansas Clerk of the taxes to be levied, and executing such related documents.

SECTION 3. Effective Date. This Resolution shall become effective upon adoption and passage by the Governing Body of the City.

PASSED, ADOPTED AND APPROVED by the Governing Body of the City on the 8 day of 520+., 2021.

CITY OF MULVANE, KANSAS

Shelly Steadman, Mayor

Mum. Parker Debra M. Parker, City Clerk