#### NOTICE OF BUDGET HEARING

## The governing body of

## Mulvane Land Bank

# Sedgwick County/Sumner County

will meet on August 7, 2023 at 7:30 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2022				
ESE VALID	Edit	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated
FUND	Expenditures	Tax Kale	Expenditures	Tax Nate	<b>F</b>		Tax Rate*
General							
Debt Service							
Land Bank	117		777		12,500		
Totals	117	0.000	777	0.000	12,500	0	0.000
					Revenue N	leutral Rate**	0.000
Less: Transfers	0		0		0		
Net Expenditures	117		777		12,500	]	
Total Tax Levied	0		0		xxxxxxxxxxxx	xx	
Assessed Valuation	0		0		0	]	
Outstanding Indebtednes	s,						
Jan 1,	<u>2021</u>		<u>2022</u>		2023	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	]	
Other	0		0		0		
Lease Pur. Princ.	0		0		0	-	
Total	0		0		0	]	

<sup>\*</sup>Tax rates are expressed in mills.

Rachael Blackwell

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988