

**CERTIFICATE**

To the Clerk of Sedgwick/Sumner, State of Kansas  
 We, the undersigned, officers of  
**Mulvane Land Bank**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2019; and (3) the  
 Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0				
Debt Service	10-113				
Land Bank		6	97,680		
<b>Totals</b>		XXXXXXXXXX	97,680	0	
Budget Summary		7			
Neighborhood Revitalization Rebate					County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 Email:  
 \_\_\_\_\_

*Nancy Farber Mottola* *Brian Allen*  
*Ann Caldwell* *Chris*  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: \_\_\_\_\_, 2018

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2019

Amount of Levy

1. Total tax levy amount in 2018 budget		+ \$	<u>0</u>
2. Debt service levy in 2018 budget		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>0</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:		+	<u>0</u>
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>0</u>	
5b. Personal property 2017	-	<u>0</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>0</u>
8. Total estimated valuation July, 1,2018			<u>0</u>
9. Total valuation less valuation adjustment (8 minus 7)			<u>0</u>
10. Factor for increase (7 divided by 9)			<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$	<u>0</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>0</u>
13. Debt service levy in this 2019 budget			<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2017			<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>0</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>0</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulvane Land Bank  
Sedgwick/Sumner

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate \_\_\_\_\_ 0

County Treas Recreational Vehicle Estimate \_\_\_\_\_ 0

County Treas 16/20M Vehicle Estimate \_\_\_\_\_ 0

County Treas Commercial Vehicle Tax Estimate \_\_\_\_\_ 0

County Treas Watercraft Tax Estimate \_\_\_\_\_ 0

MVT Factor \_\_\_\_\_ 0.00000

RVT Factor \_\_\_\_\_ 0.00000

16/20M Factor \_\_\_\_\_ 0.00000

Comm Veh Factor \_\_\_\_\_ 0.00000

Watercraft Factor \_\_\_\_\_ 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2019

The governing body of  
**Mulvane Land Bank**  
Sedgwick/Sumner

will meet on August 6, 2018 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Land Bank	474,197		149,000		97,680		
Totals	474,197	0.000	149,000	0.000	97,680	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	474,197		149,000		97,680		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Debra Parker  
Secretary/Treasurer

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 19th day of July, 2018

2nd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

3rd publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4th publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

## Public Notice

(First published in The Mulvane News, Thursday, July 19, 2018)

Subscribed and sworn to before me this 19th day of July, 2018

B. Walker  
 Breuana Walker  
 NOTARY PUBLIC  
 STATE OF KANSAS  
 My Appt. Exp. 7-16-19

My commission expires

NOTICE OF BUDGET HEARING

The governing body of the Special District of Mulvane, Kansas, will meet on August 1, 2018 at 7:00 p.m. for the purpose of hearing and approving the proposed 2019 budget. The amount of all funds and the amount of tax to be levied. Detailed budget information is available at the meeting and will be available at this hearing.

Proposed Budget 2019 Expenses and Admin of 2018 Ad. Valorem Tax establish the maximum limits of the 2019 Budget. The Tax Rate is subject to change depending on the final assessed valuation.

FUND	2018 Actual		2019 Proposed		2019 Proposed Budget Year for 2019	
	Expenses	Revenue	Expenses	Revenue	Expenses	Revenue
General	124,897	130,000	130,000	130,000	130,000	130,000
Water	678,722	4,000	130,000	0.000	130,000	0.000
Street	0	0	0	0	0	0
Library	0	0	0	0	0	0
Police	0	0	0	0	0	0
Fire	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Capital	0	0	0	0	0	0
Total	1,803,619	134,000	260,000	130,000	260,000	130,000

2018: 2019: 2018: 2019:

Expenses: 260,000 260,000

Revenue: 130,000 130,000

Total: 130,000 130,000